Reserve funds account for funding previously allocated by the Board of County Commissioners for specific projects. For example, Sedgwick County maintains reserves to replace various types of equipment and fund large capital projects. Each reserve fund is specifically authorized by Kansas Statutes.

While a formal budget for these funds is not required to be adopted at the same time as operational budgets, state budget law does require that taxing districts show actual fund revenues and expenditures for the previous year for each fund. The following tables outline actual project expenditures in 2008 (excluding encumbrances) and the remaining unexpended budget authority for fiscal year 2009.

### Special Highway Improvement Fund (233)

K.S.A. 68-590 allows the Board of County Commissioners to authorize a transfer of up to 25 percent of the annual Public Services/Highways budget (Fund 206) to the Special Highway Improvement Fund.

Funding within the Special Highway Improvement Fund may be utilized only for the construction of highways, bridges, roads, and streets.

<table>
<thead>
<tr>
<th>Adoption Year</th>
<th>Project Description</th>
<th>2008 Actual Project Expenditures</th>
<th>Remaining Project Budget</th>
</tr>
</thead>
<tbody>
<tr>
<td>2006</td>
<td>B444 143rd over KTA (D)</td>
<td>$52,498</td>
<td>-</td>
</tr>
</tbody>
</table>

* Project expenditures exclude encumbrances.

### Special Road & Bridge Building Fund (Fund 232)

K.S.A. 68-141g allows the Board of County Commissioners to authorize a transfer of up to 25 percent of the annual Public Services/Highways budget (Fund 206) to the Special Road & Bridge Building Fund.

Funding within the Special Road & Bridge Building Fund may be utilized for the purchase of road, bridge or street building machinery or equipment.

<table>
<thead>
<tr>
<th>Adoption Year</th>
<th>Project Description</th>
<th>2008 Actual Project Expenditures</th>
<th>Remaining Project Budget</th>
</tr>
</thead>
<tbody>
<tr>
<td>2007</td>
<td>Equipment Acquisition - Sand Spreaders</td>
<td>$50,730</td>
<td>$55,057</td>
</tr>
<tr>
<td>2008</td>
<td>Salt Brine System</td>
<td></td>
<td>$247,847</td>
</tr>
</tbody>
</table>

* Project revenues and expenditures include interfund transfers. In addition, expenditure amounts exclude encumbrances.
Pursuant to voter approval in July 1985, a 1 percent county-wide sales tax is levied on gross retail sales in Sedgwick County in addition to the 5.3 percent sales tax currently levied by the State of Kansas. As approved by voters, Sedgwick County has pledged to use one-half of the tax proceeds to finance road and bridge projects. Funds are initially deposited in the General Fund and subsequently transferred into the Local Sales Tax Road and Bridge Fund through an interfund transfer.

<table>
<thead>
<tr>
<th>Adoption Year</th>
<th>Project Description</th>
<th>2008 Actual Project Expenditures*</th>
<th>Remaining Project Budget</th>
</tr>
</thead>
<tbody>
<tr>
<td>2000</td>
<td>R248 Widen West St: City Limit-47th S (D)</td>
<td>2,760</td>
<td>185,541</td>
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<tr>
<td>2001</td>
<td>R256 Widen 21st: K96-159th St E (D)</td>
<td>19,209</td>
<td>1,165</td>
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<tr>
<td>2002</td>
<td>R295 Frontage Rd US54:183rd-199th St W</td>
<td>-</td>
<td>430,342</td>
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<td>2002</td>
<td>R282 Widen Ridge:K96-53rd St N (D)</td>
<td>33,686</td>
<td>11,229</td>
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<td>2002</td>
<td>R281 Widen Meridian: 47th-71st St S (D)</td>
<td>118,880</td>
<td>81,784</td>
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<td>2003</td>
<td>Minor Projects</td>
<td>-</td>
<td>7,277</td>
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<tr>
<td>2004</td>
<td>R279 Intelligent Transportation Sys 04</td>
<td>-</td>
<td>250,000</td>
</tr>
<tr>
<td>2004</td>
<td>R253 Widen 13thN ROW</td>
<td>32,000</td>
<td>-</td>
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<tr>
<td>2005</td>
<td>R279 Intelligent Transportation Sys 05</td>
<td>-</td>
<td>250,000</td>
</tr>
<tr>
<td>2005</td>
<td>R253 Widen 13th N: K96-159thStIE (UR)</td>
<td>7,480</td>
<td>-</td>
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<td>2005</td>
<td>R275 Widen 63rd St S: Rock-CLine (C, UR)</td>
<td>-</td>
<td>126,093</td>
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<td>2005</td>
<td>R282 Widen Ridge: K96-53rd St N (ROW1)</td>
<td>-</td>
<td>452</td>
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<td>2005</td>
<td>B384 71st St S: 295th St &amp; 311th St W (D)</td>
<td>16,100</td>
<td>3,496</td>
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<td>2005</td>
<td>B431 Central btwn 375 &amp; 391st St W (D)</td>
<td>28,525</td>
<td>-</td>
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<tr>
<td>2006</td>
<td>B444 143rd over KTA (D)</td>
<td>80,793</td>
<td>24,129</td>
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<td>2006</td>
<td>R279 Intelligent Transportation Sys 06</td>
<td>5,316</td>
<td>244,684</td>
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<td>2006</td>
<td>R256 Widen 21stN: K96-159th St E (ROW)</td>
<td>65,732</td>
<td>-</td>
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<td>2006</td>
<td>R239 Subgrade, Resurface 13thSt N: 119th-135thSt W</td>
<td>-</td>
<td>300,000</td>
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<td>2006</td>
<td>R280 Right of Way for NW Bypass</td>
<td>966,378</td>
<td>-</td>
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<td>2006</td>
<td>R281 Widen Meridian: 47-71st St S (ROW)</td>
<td>195,441</td>
<td>4,559</td>
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<td>2006</td>
<td>R282 Widen Ridge: K96-53rd St N (UR)</td>
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<td>-</td>
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<td>2006</td>
<td>R305 LED Conversion of Traffic Signals</td>
<td>-</td>
<td>200,000</td>
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<td>2007</td>
<td>Prairie Breeze (LST) (39th St)</td>
<td>-</td>
<td>61,236</td>
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<td>2007</td>
<td>R314 Frontage Rd 119th to 135th St W and Intersection at 135th St W</td>
<td>184,126</td>
<td>-</td>
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<td>2007</td>
<td>R134 Utility Relocations 07</td>
<td>12,737</td>
<td>-</td>
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<td>2007</td>
<td>R175 Preventive Maintenance 07</td>
<td>243,474</td>
<td>-</td>
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<tr>
<td>2007</td>
<td>R264 Improve Drainage-Right of Way 07</td>
<td>97,830</td>
<td>-</td>
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<td>2007</td>
<td>R254 Recond 119th St W: 29th-53rd St N</td>
<td>528,498</td>
<td>67,598</td>
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<tr>
<td>2007</td>
<td>R259 Recond 135th St W: K-42-Diag (ROW)</td>
<td>-</td>
<td>500,000</td>
</tr>
<tr>
<td>2007</td>
<td>R281 Widen Meridian: 47th St S to 71st St S</td>
<td>194,570</td>
<td>105,430</td>
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<tr>
<td>2007</td>
<td>R282 Widen Ridge: K96-53rd St N (ROW-2)</td>
<td>91,494</td>
<td>-</td>
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<tr>
<td>2007</td>
<td>R307 Pave 159th St. E: US 54 to Lincoln (D)</td>
<td>-</td>
<td>100,000</td>
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<tr>
<td>2007</td>
<td>R308 Widen 159th St. E:US 54-21st St N</td>
<td>-</td>
<td>500,000</td>
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<tr>
<td>2007</td>
<td>B384 71st St S bwn 295th St &amp; 311th St W</td>
<td>520,000</td>
<td>98,000</td>
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<tr>
<td>2007</td>
<td>B368 77th St S bwn 231st &amp; 247th St W (D)</td>
<td>9,360</td>
<td>-</td>
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<tr>
<td>2007</td>
<td>B397 375th St W bwn 55th &amp; 63rd St S</td>
<td>58,768</td>
<td>-</td>
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<tr>
<td>2007</td>
<td>B402 375th St W bwn 79 St S &amp; 87th St S</td>
<td>3,585</td>
<td>-</td>
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<tr>
<td>2007</td>
<td>B403 375th St W bwn 87th &amp; 95th St S</td>
<td>3,560</td>
<td>-</td>
</tr>
<tr>
<td>2007</td>
<td>B404 375th St W bwn 87th &amp; 95th St S</td>
<td>3,585</td>
<td>-</td>
</tr>
<tr>
<td>2007</td>
<td>B395 39th St S bwn 263rd &amp; 279 St W</td>
<td>38,373</td>
<td>-</td>
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<tr>
<td>2007</td>
<td>B406 15th St S bwn 295th &amp; 311th St W</td>
<td>16,476</td>
<td>-</td>
</tr>
<tr>
<td>2007</td>
<td>B431 Central bwn 375 &amp; 391st St W</td>
<td>231,000</td>
<td>63,750</td>
</tr>
<tr>
<td>2007</td>
<td>B435 295th St W bwn 23rd &amp; 31st S</td>
<td>13,000</td>
<td>-</td>
</tr>
<tr>
<td>2007</td>
<td>B436 187th St W bwn 37th &amp; 45th N</td>
<td>13,480</td>
<td>-</td>
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<tr>
<td>2007</td>
<td>B442 Hydraulic over WVCFC (D)</td>
<td>153,556</td>
<td>237,201</td>
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<tr>
<td>2007</td>
<td>B445 53rd St N bwn Broadway &amp; Arkansas</td>
<td>130,668</td>
<td>-</td>
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<tr>
<td>2008</td>
<td>R134 Utility Relocations / Right of Way 08</td>
<td>900</td>
<td>24,672</td>
</tr>
<tr>
<td>2008</td>
<td>R175 Preventive Maintenance 08</td>
<td>7,209,775</td>
<td>5,638</td>
</tr>
<tr>
<td>2008</td>
<td>R264 Improve Drainage-Right of Way 08</td>
<td>80,232</td>
<td>319,768</td>
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<tr>
<td>2008</td>
<td>R282 Widen Ridge: K96 to 53rd St N (UR)</td>
<td>-</td>
<td>200,000</td>
</tr>
<tr>
<td>2008</td>
<td>R267 Recond 199th W: 21st N-US54 RW/UR</td>
<td>543,923</td>
<td>194,310</td>
</tr>
<tr>
<td>2008</td>
<td>R302 63rd St S: Bdway to Hydraulic (RW/UR)</td>
<td>-</td>
<td>100,000</td>
</tr>
<tr>
<td>2008</td>
<td>R303 135th St W .5mN of US-54-K-42 (D)</td>
<td>128,100</td>
<td>81,900</td>
</tr>
<tr>
<td>2008</td>
<td>R316 Traffic Signal Controller Replacements</td>
<td>105,958</td>
<td>94,042</td>
</tr>
</tbody>
</table>

* Project revenues and expenditures include interfund transfers. In addition, expenditure amounts exclude encumbrances.
### Adoptions

<table>
<thead>
<tr>
<th>Year</th>
<th>Project</th>
<th>2008 Actual Project Expenditures*</th>
<th>Remaining Project Budget</th>
</tr>
</thead>
<tbody>
<tr>
<td>2008</td>
<td>B363 15th St S btwn 327th &amp; 343rd W</td>
<td>537,857</td>
<td>177,143</td>
</tr>
<tr>
<td>2008</td>
<td>B413 135th St W btwn 23rd &amp; 31st St S</td>
<td>-</td>
<td>195,000</td>
</tr>
<tr>
<td>2008</td>
<td>B414 23rd St S btwn 151st &amp; 167th St W</td>
<td>76,614</td>
<td>8,748</td>
</tr>
<tr>
<td>2008</td>
<td>B415 23rd St S btwn 151st &amp; 167th St W</td>
<td>57,573</td>
<td>7,431</td>
</tr>
<tr>
<td>2008</td>
<td>B416 199th St W btwn 47th &amp; 55th St S</td>
<td>88,796</td>
<td>15,414</td>
</tr>
<tr>
<td>2008</td>
<td>B434 343rd St W btwn 63rd &amp; 71st St S</td>
<td>142,918</td>
<td>11,691</td>
</tr>
<tr>
<td>2008</td>
<td>B437 71st St S btwn 359th &amp; 375th W (D)</td>
<td>12,000</td>
<td>18,000</td>
</tr>
<tr>
<td>2008</td>
<td>B438 71st St S btwn 295th &amp; 311th W (D)</td>
<td>12,000</td>
<td>28,000</td>
</tr>
<tr>
<td>2008</td>
<td>B439 71st St S btwn 199th &amp; 215th W (D)</td>
<td>12,000</td>
<td>28,000</td>
</tr>
<tr>
<td>2008</td>
<td>B440 71st St S btwn 71st &amp; 89th St W (D)</td>
<td>12,000</td>
<td>28,000</td>
</tr>
<tr>
<td>2008</td>
<td>B441 71st St S btwn 39th &amp; 55th St W (D)</td>
<td>12,000</td>
<td>28,000</td>
</tr>
<tr>
<td>2008</td>
<td>B444 143rd St E over KS Turnpike (RW/UR)</td>
<td>9,550</td>
<td>-</td>
</tr>
<tr>
<td>2008</td>
<td>R318 Signalize W 21st St &amp; North Shore</td>
<td>-</td>
<td>482,385</td>
</tr>
</tbody>
</table>

* Project revenues and expenditures include interfund transfers. In addition, expenditure amounts exclude encumbrances.
**Capital Improvements Fund (Fund 234)**

On July 11, 1990, the Board of County Commissioners authorized the establishment of a Capital Improvements Fund to monitor certain cash funded capital facility and drainage projects separately from operating budgets as authorized under K.S.A. 19-120.

<table>
<thead>
<tr>
<th>Adoption Year</th>
<th>Project Description</th>
<th>2008 Actual Project Expenditures*</th>
<th>Remaining Project Budget</th>
</tr>
</thead>
<tbody>
<tr>
<td>1999</td>
<td>Expansion Planning-EOC</td>
<td>-</td>
<td>8,042</td>
</tr>
<tr>
<td>2002</td>
<td>D11 Improv Chnl-Bluff</td>
<td>-</td>
<td>1,820</td>
</tr>
<tr>
<td>2002</td>
<td>D8 Right of way, Utility Relocation Clifton Interceptor Channel 47th St S</td>
<td>-</td>
<td>6,470</td>
</tr>
<tr>
<td>2002</td>
<td>Overlay Road-JRBR</td>
<td>-</td>
<td>180</td>
</tr>
<tr>
<td>2002</td>
<td>Replace Shelter #3 (Plum), Lake Afton Park</td>
<td>-</td>
<td>90,631</td>
</tr>
<tr>
<td>2002</td>
<td>Maint. Space Plan St</td>
<td>-</td>
<td>18,603</td>
</tr>
<tr>
<td>2002</td>
<td>Design-Remodel5thFlr</td>
<td>-</td>
<td>2,731</td>
</tr>
<tr>
<td>2002</td>
<td>Design-Expand RecCtr</td>
<td>-</td>
<td>55,088</td>
</tr>
<tr>
<td>2003</td>
<td>D9 Channel Realignment at Clifton &amp; 57th St South (ROW,U/R)</td>
<td>-</td>
<td>30,000</td>
</tr>
<tr>
<td>2003</td>
<td>Plan-Renv-KSColiseum</td>
<td>-</td>
<td>150,000</td>
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<tr>
<td>2003</td>
<td>Plan-Construct Clock Tower-Historic Courthouse</td>
<td>-</td>
<td>39,173</td>
</tr>
<tr>
<td>2003</td>
<td>Plan 911 Dispatch</td>
<td>1</td>
<td>2,800</td>
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<tr>
<td>2004</td>
<td>Move Radio Shop</td>
<td>3,397</td>
<td>12,519</td>
</tr>
<tr>
<td>2004</td>
<td>Construct EMS Post 14 (NW)</td>
<td>-</td>
<td>18,321</td>
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<tr>
<td>2004</td>
<td>Replace West Ramp, Station 32</td>
<td>-</td>
<td>81,300</td>
</tr>
<tr>
<td>2004</td>
<td>D20 Construct Clifton Channel Improvements (Utility Relocation)</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td>2005</td>
<td>Hlth-Rvside &amp; Main</td>
<td>22</td>
<td>-</td>
</tr>
<tr>
<td>2005</td>
<td>Design New Fire Stations</td>
<td>32,800</td>
<td>192,550</td>
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<tr>
<td>2005</td>
<td>Replace Roof-Fire Station 36</td>
<td>-</td>
<td>9,071</td>
</tr>
<tr>
<td>2005</td>
<td>Relocate DA to Appraiser, Phase 2</td>
<td>34,832</td>
<td>-</td>
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<tr>
<td>2005</td>
<td>D14 Channel Realign, Improve: 55th St S &amp; Oliver (ROW)</td>
<td>-</td>
<td>50,000</td>
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<td>2005</td>
<td>Replace Hardware: Implement Secure Key Control, JRBR</td>
<td>-</td>
<td>56,541</td>
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<td>2005</td>
<td>Repair Lower Spillway - Lake Afton Park - Cost/Benefit Study</td>
<td>-</td>
<td>2,600</td>
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<td>2005</td>
<td>Replace Pit Toilet-Lake Afton Park</td>
<td>2,427</td>
<td>103,308</td>
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<td>2005</td>
<td>Connect SC Park Facilities to Sewer</td>
<td>23,975</td>
<td>51,804</td>
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<td>2005</td>
<td>Remodel-Reconfigure Appraiser</td>
<td>68</td>
<td>-</td>
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<td>Roof Replacements for County Buildings</td>
<td>480</td>
<td>104,800</td>
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<td>2005</td>
<td>Space Planning for all County Offices</td>
<td>15,813</td>
<td>333,468</td>
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<td>2006</td>
<td>Construct Post 10-Land (Via Christi)</td>
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<td>60,000</td>
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<td>2006</td>
<td>Install Outdoor Warning Devices-06</td>
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<td>3,978</td>
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<td>2006</td>
<td>Relocate Fire Station 32 (Wild West Dr.)</td>
<td>825,515</td>
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<td>2006</td>
<td>Relocate Fire Station 33 (53rd St. Maize)</td>
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<td>2006</td>
<td>Replace Control System/ Chiller/ Condenser- Work Release Facility</td>
<td>247,029</td>
<td>142,033</td>
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<td>2006</td>
<td>Master Plan Judge Riddel Boy's Ranch</td>
<td>23,086</td>
<td>33,284</td>
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<td>2006</td>
<td>Replace/Remodel North Restroom-SCP</td>
<td>53,079</td>
<td>21,243</td>
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<td>Remodel County Counselor</td>
<td>1,522</td>
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<td>Parking Lot Replacements on County-Owned Property</td>
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<td>Heartland Preparedness Ctr: Law Addition</td>
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<td>Heartland Preparedness Ctr: Infrastructure</td>
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<td>193,611</td>
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<td>Install Outdoor Warning Devices 07</td>
<td>16,421</td>
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<td>Remodel Adult Detention Supply</td>
<td>84,550</td>
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<td>Renov Fire Sprinkler Sys-Adult Detention</td>
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<td>Construct EMS Post 10 (Via Christi)</td>
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<td>Construct EMS Post 3 (Wesley)</td>
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<td>Install Outdoor Warning Devices-08</td>
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<td>Replace Ext Joint Sealant - Adult Detention</td>
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<td>D11, Ph 1 103rd St</td>
<td>27,155</td>
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</tr>
<tr>
<td>2008</td>
<td>D21 Meridian (Plan)</td>
<td>1,177</td>
<td>98,823</td>
</tr>
<tr>
<td>2008</td>
<td>Joint LIDAR Mapping Project</td>
<td>350,981</td>
<td>52,958</td>
</tr>
<tr>
<td>2008</td>
<td>D20 Clifton Channel Improvements</td>
<td>2,418</td>
<td>297,582</td>
</tr>
</tbody>
</table>

* Project revenues and expenditures include interfund transfers. In addition, expenditure amounts exclude encumbrances.
### Capital Improvements Fund (Fund 234) - Continued From Previous Page

<table>
<thead>
<tr>
<th>Adoption Year</th>
<th>Project Description</th>
<th>2008 Actual Project Expenditures</th>
<th>Remaining Project Budget</th>
</tr>
</thead>
<tbody>
<tr>
<td>2008</td>
<td>D14 Channel Realignment: 55th &amp; Oliver</td>
<td>-</td>
<td>300,000</td>
</tr>
<tr>
<td>2008</td>
<td>Replace Courtyard Concrete - RASC</td>
<td>34,000</td>
<td>-</td>
</tr>
<tr>
<td>2008</td>
<td>Replace Boilers &amp; Hot Water Sys-JRBR (D)</td>
<td>-</td>
<td>48,676</td>
</tr>
<tr>
<td>2008</td>
<td>Replace Roofs - County-Owned Buildings</td>
<td>171,377</td>
<td>193,160</td>
</tr>
<tr>
<td>2008</td>
<td>EMS Addition to Fire Station 35</td>
<td>-</td>
<td>356,651</td>
</tr>
<tr>
<td>2008</td>
<td>Relocate Adult Probation Office</td>
<td>18,937</td>
<td>491,774</td>
</tr>
<tr>
<td>2008</td>
<td>Remodel Comcare Admin, 635 N. Main</td>
<td>-</td>
<td>182,658</td>
</tr>
<tr>
<td>2008</td>
<td>Boundless Playground Parking</td>
<td>11,762</td>
<td>322,096</td>
</tr>
</tbody>
</table>

*Project revenues and expenditures include interfund transfers. In addition, expenditure amounts exclude encumbrances.
### Street, Bridge, and Other Construction (403)

Similar to the Local Sales Tax Road & Bridge Fund, the Building and Equipment Fund is used to monitor bond funded capital road and bridge projects separately from operating budgets.

As projects progress, debt proceeds are transferred to this Fund from the Debt Proceeds Fund (401).

<table>
<thead>
<tr>
<th>Adoption Year</th>
<th>Project Description</th>
<th>2008 Actual Project Expenditures*</th>
<th>Remaining Project Budget</th>
</tr>
</thead>
<tbody>
<tr>
<td>2001</td>
<td>D8 Design Clifton Interceptor Channel 47th St S &amp; Clifton</td>
<td>-</td>
<td>8,075</td>
</tr>
<tr>
<td>2001</td>
<td>D8 Design Clifton Interceptor Channel 47th St S &amp; Clifton V2</td>
<td>-</td>
<td>444</td>
</tr>
<tr>
<td>2002</td>
<td>D16 Construct Traini</td>
<td>-</td>
<td>82,000</td>
</tr>
<tr>
<td>2002</td>
<td>D5 Design Cowskn Dvr</td>
<td>-</td>
<td>1,947</td>
</tr>
<tr>
<td>2002</td>
<td>D4 Design Storm Swr</td>
<td>-</td>
<td>3,986</td>
</tr>
<tr>
<td>2002</td>
<td>D3 Design Idlewild</td>
<td>-</td>
<td>7,455</td>
</tr>
<tr>
<td>2003</td>
<td>PrairieCrossing-2d-SA</td>
<td>-</td>
<td>7,000</td>
</tr>
<tr>
<td>2004</td>
<td>Elk Ridge Addition, Phase 4 (SA)</td>
<td>-</td>
<td>305,000</td>
</tr>
<tr>
<td>2004</td>
<td>Elk Ridge Addition, Phase 3 (SA)</td>
<td>-</td>
<td>211,000</td>
</tr>
<tr>
<td>2004</td>
<td>Redmond Estates, Phase 2 (SA)</td>
<td>-</td>
<td>390,899</td>
</tr>
<tr>
<td>2006</td>
<td>Hedgcreek Estates (SA)</td>
<td>-</td>
<td>120,836</td>
</tr>
<tr>
<td>2006</td>
<td>Eberly Farm Office Park (SA)</td>
<td>-</td>
<td>36,443</td>
</tr>
<tr>
<td>2006</td>
<td>Stonebridge Addition, Phase 6 (SA)</td>
<td>-</td>
<td>244,976</td>
</tr>
<tr>
<td>2006</td>
<td>Stonebridge Addition, Phase 5 (SA)</td>
<td>-</td>
<td>244,976</td>
</tr>
<tr>
<td>2006</td>
<td>Stonebridge Addition, Phase 4 (SA)</td>
<td>-</td>
<td>270,976</td>
</tr>
<tr>
<td>2006</td>
<td>Stonebridge Addition, Phase 3 (SA)</td>
<td>-</td>
<td>341,976</td>
</tr>
<tr>
<td>2006</td>
<td>Stonebridge Addition, Phase 2 (SA)</td>
<td>-</td>
<td>123,976</td>
</tr>
<tr>
<td>2006</td>
<td>Stonebridge Addition, Phase 1 (SA)</td>
<td>-</td>
<td>1,122,976</td>
</tr>
<tr>
<td>2006</td>
<td>Greenwich Plaza (SA)</td>
<td>-</td>
<td>82,906</td>
</tr>
<tr>
<td>2007</td>
<td>Prairie Breeze (SA)</td>
<td>24,150</td>
<td>85,173</td>
</tr>
<tr>
<td>2007</td>
<td>R254 Record 119th St W: 299-53rd St N</td>
<td>2,375,000</td>
<td>125,000</td>
</tr>
<tr>
<td>2007</td>
<td>B427 61st St. N. btwn Broadway &amp; Seneca</td>
<td>57,570</td>
<td>251,924</td>
</tr>
<tr>
<td>2007</td>
<td>B428 Ridge btwm 61st St N &amp; 69th St N</td>
<td>353,699</td>
<td>146,301</td>
</tr>
<tr>
<td>2008</td>
<td>Prairie Breeze - Linden St (SA)</td>
<td>7,200</td>
<td>168,609</td>
</tr>
<tr>
<td>2008</td>
<td>Via Christi W, Ph 6, St Teresa Bridge (SA)</td>
<td>-</td>
<td>1,202,000</td>
</tr>
<tr>
<td>2008</td>
<td>Via Christi West, Ph 1 - Drainage</td>
<td>-</td>
<td>294,000</td>
</tr>
<tr>
<td>2008</td>
<td>Via Christi W-Ph 4, 151st: St Teresa-N(SA)</td>
<td>-</td>
<td>214,000</td>
</tr>
<tr>
<td>2008</td>
<td>Via Christi W-Ph 3, 151st: 21st to St Teresa (SA)</td>
<td>-</td>
<td>494,000</td>
</tr>
<tr>
<td>2008</td>
<td>Via Christi W-Ph 2 St Teresa (SA)</td>
<td>116</td>
<td>951,884</td>
</tr>
<tr>
<td>2008</td>
<td>Via Christi W-Ph 1 St Teresa (SA)</td>
<td>-</td>
<td>1,034,000</td>
</tr>
<tr>
<td>2008</td>
<td>Chateau Estates East (SA)</td>
<td>182</td>
<td>464,512</td>
</tr>
</tbody>
</table>

* Project revenues and expenditures include interfund transfers. In addition, expenditure amounts exclude encumbrances.
### Building & Equipment Fund (402)

Similar to the Capital Improvements Fund (234), the Building and Equipment Fund is used to monitor bond funded capital facility and drainage projects separately from operating budgets.

As projects progress, debt proceeds are transferred to this Fund from the Debt Proceeds Fund (401).

<table>
<thead>
<tr>
<th>Year</th>
<th>Project</th>
<th>2008 Actual Project Expenditures*</th>
<th>Remaining Project Budget</th>
</tr>
</thead>
<tbody>
<tr>
<td>2002</td>
<td>Construct Juvenile Detention Facility</td>
<td>25,495</td>
<td>47,741</td>
</tr>
<tr>
<td>2003</td>
<td>Construct 911 Dispatch &amp; Emer Ops Ctr</td>
<td>-</td>
<td>48,631</td>
</tr>
<tr>
<td>2004</td>
<td>Construct 911 Dispatch</td>
<td>72,930</td>
<td>123,337</td>
</tr>
<tr>
<td>2004</td>
<td>Expand Adult Detention (Design)</td>
<td>783,700</td>
<td>1,212,779</td>
</tr>
<tr>
<td>2004</td>
<td>Relocate DA Appraiser</td>
<td>7,379</td>
<td>-</td>
</tr>
<tr>
<td>2004</td>
<td>Juvenile Court Building</td>
<td>6,744</td>
<td>-</td>
</tr>
<tr>
<td>2006</td>
<td>Construct RFSC Annex &amp; Replace Control System - RFSC</td>
<td>74,061</td>
<td>2,819,884</td>
</tr>
<tr>
<td>2006</td>
<td>Juvenile Court Bldg &amp; Remodel for DA</td>
<td>3,757,153</td>
<td>2,418,330</td>
</tr>
<tr>
<td>2006</td>
<td>Jabara Campus (Ctr for Av. Training)</td>
<td>5,113,976</td>
<td>4,519,943</td>
</tr>
<tr>
<td>2006</td>
<td>NCAT Construct Advanced Manufacturing Technology Center</td>
<td>-</td>
<td>16,149,638</td>
</tr>
<tr>
<td>2006</td>
<td>NCAT Construct Aviation Service Center</td>
<td>-</td>
<td>16,149,638</td>
</tr>
<tr>
<td>2007</td>
<td>Relocate Fire Station 36</td>
<td>-</td>
<td>1,679,786</td>
</tr>
<tr>
<td>2007</td>
<td>Construct New Station 39</td>
<td>-</td>
<td>1,679,786</td>
</tr>
<tr>
<td>2007</td>
<td>Construct JRF Classroom</td>
<td>247,980</td>
<td>14,897</td>
</tr>
<tr>
<td>2008</td>
<td>Structure/HVAC-HC(D)</td>
<td>70,875</td>
<td>102,375</td>
</tr>
<tr>
<td>2008</td>
<td>Additional Courtroom - Main Courthouse</td>
<td>-</td>
<td>1,701,104</td>
</tr>
<tr>
<td>2008</td>
<td>Additional Courtroom - Juvenile Complex</td>
<td>-</td>
<td>1,274,622</td>
</tr>
</tbody>
</table>

* Project expenditures exclude encumbrances.

### Fire District Special Equipment Fund (241)

K.S.A 19-3612c authorizes the transfer of funds from the Fire District General Fund to the Fire District Special Equipment Fund for the acquisition of fire-fighting equipment, apparatus or machinery or land and buildings to be used for fire-fighting purposes.

<table>
<thead>
<tr>
<th>Year</th>
<th>Project</th>
<th>2008 Actual Project Expenditures*</th>
<th>Remaining Project Budget</th>
</tr>
</thead>
<tbody>
<tr>
<td>2006</td>
<td>Relocate Fire Station 33 (53rd St. Maize)</td>
<td>56,011</td>
<td>970,456</td>
</tr>
<tr>
<td>2006</td>
<td>Relocate Fire Station 32 (Wild West Drive)</td>
<td>275,452</td>
<td>2,657,845</td>
</tr>
<tr>
<td>2007</td>
<td>Joint Fire Tactical Training Area (Plan)</td>
<td>-</td>
<td>20,000</td>
</tr>
<tr>
<td>2007</td>
<td>Construct New Station 39</td>
<td>75,933</td>
<td>165,367</td>
</tr>
<tr>
<td>2007</td>
<td>Relocate Fire Station 36</td>
<td>-</td>
<td>241,300</td>
</tr>
<tr>
<td>2007</td>
<td>Relocate Fire Station 35 (Goddard)</td>
<td>50</td>
<td>1,731,149</td>
</tr>
<tr>
<td>2008</td>
<td>Remodel Fire Station 34</td>
<td>29,819</td>
<td>199,072</td>
</tr>
<tr>
<td>2008</td>
<td>Construct Water Tender Facility - Andale</td>
<td>-</td>
<td>99,007</td>
</tr>
<tr>
<td>2008</td>
<td>Construct Water Tender Facility - Furley</td>
<td>-</td>
<td>135,325</td>
</tr>
<tr>
<td>2008</td>
<td>Squad &amp; Staff Vehicle Purchase</td>
<td>-</td>
<td></td>
</tr>
</tbody>
</table>

* Project revenues and expenditures include interfund transfers. In addition, expenditure amounts exclude encumbrances.
### INTRUST Bank Arena Construction Fund (551/550)

As approved by voters, Senate Bill 58, signed on April 4 of 2005 by Governor Sebelius, authorized Sedgwick County to collect a one percent sales tax for a period of 30 months beginning July 1, 2005. The proceeds from the tax are specifically designated for the construction of the arena in downtown Wichita.

<table>
<thead>
<tr>
<th>Year</th>
<th>Project</th>
<th>2008 Actual Project Expenditures*</th>
<th>Remaining Project Budget</th>
</tr>
</thead>
<tbody>
<tr>
<td>2005</td>
<td>Design &amp; A&amp;E Services, SC Arena</td>
<td>919,101</td>
<td>9,494,851</td>
</tr>
<tr>
<td>2005</td>
<td>Land Acquisition, SC Arena</td>
<td>1,816,815</td>
<td>46,777</td>
</tr>
<tr>
<td>2005</td>
<td>Infrastructure, SC Arena</td>
<td>1,775,847</td>
<td>5,298,315</td>
</tr>
<tr>
<td>2005</td>
<td>Construct SC Arena</td>
<td>69,508,975</td>
<td>67,397,013</td>
</tr>
<tr>
<td>2005</td>
<td>Contingency, SC Arena</td>
<td>-</td>
<td>1,555,751</td>
</tr>
<tr>
<td>2005</td>
<td>Pavilions (KS Coliseum Complex)</td>
<td>16,743</td>
<td>53,299</td>
</tr>
<tr>
<td>2005</td>
<td>Operations Reserve, SC Arena</td>
<td>-</td>
<td>14,209,777</td>
</tr>
<tr>
<td>2005</td>
<td>Project Management &amp; Planning</td>
<td>356,189</td>
<td>2,024,128</td>
</tr>
</tbody>
</table>

* Project expenditures exclude encumbrances

### Register of Deeds Technology Enhancement Fund (236)

In 2002, the Kansas Legislature passed a bill granting the Register of Deeds authority to charge an additional fee of $2 per page for the recording of real estate transactions. These mortgage fees are deposited in the Technology Enhancement Fund. K.S.A. 28-115(a) states these funds shall be used by the Register of Deeds to acquire equipment and technological services for the storing, recording, archiving, retrieving, maintaining and handling of recorded data. By authority of the Register of Deeds, unexpended funds may be transferred to the General Fund.

<table>
<thead>
<tr>
<th>Year</th>
<th>Project</th>
<th>2008 Actual Project Expenditures</th>
<th>Remaining Project Budget</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Mult. Tech Enhancement</td>
<td>690,970</td>
<td>468,975</td>
</tr>
<tr>
<td></td>
<td>Mult. E-Recording Project</td>
<td>134,654</td>
<td>209,776</td>
</tr>
</tbody>
</table>

* Project revenues and expenditures include interfund transfers. In addition, expenditure amounts exclude encumbrances
On May 22, 1991 the Board of County Commissioners adopted a resolution establishing an Equipment Reserve Fund as authorized under K.S.A. 19-119. The fund is used to reserve monies for major capital equipment purchases, such as computer equipment, software enhancements, and EMS durable equipment. Although software and equipment may be purchased through this fund, once received maintenance costs must be maintained within the County's operating budget.

<table>
<thead>
<tr>
<th>Adoption Year</th>
<th>Project Description</th>
<th>2008 Actual Project Expenditures*</th>
<th>Remaining Project Budget</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Mult. EMSS Equip. Reserve</td>
<td>14,268</td>
<td>-</td>
</tr>
<tr>
<td></td>
<td>Mult. Emergency Communication Equip. Res</td>
<td>48,940</td>
<td>1,677,014</td>
</tr>
<tr>
<td></td>
<td>Mult. E911 Wireless Reserve</td>
<td>-</td>
<td>215,042</td>
</tr>
<tr>
<td></td>
<td>Mult. 911 Wireless Equip. Reserve</td>
<td>-</td>
<td>200,000</td>
</tr>
<tr>
<td></td>
<td>Mult. EMS Equip. Reserve</td>
<td>192,887</td>
<td>35,721</td>
</tr>
<tr>
<td></td>
<td>Mult. Sheriff Equip. Reserv</td>
<td>26,812</td>
<td>76,490</td>
</tr>
<tr>
<td></td>
<td>Mult. District Attorney Equip. Reserve</td>
<td>25,622</td>
<td>10,316</td>
</tr>
<tr>
<td></td>
<td>Mult. District Attorney Case Management System</td>
<td>228,852</td>
<td>241,913</td>
</tr>
<tr>
<td></td>
<td>Mult. COMCARE Equip. Reserv</td>
<td>19,300</td>
<td>-</td>
</tr>
<tr>
<td></td>
<td>Mult. Corrections Equip. Reserve</td>
<td>-</td>
<td>48,599</td>
</tr>
<tr>
<td></td>
<td>Mult. Counselor Equip. Rese</td>
<td>20,916</td>
<td>-</td>
</tr>
<tr>
<td></td>
<td>Mult. Enterprise Resource Planning</td>
<td>932</td>
<td>42,598</td>
</tr>
<tr>
<td></td>
<td>Mult. Post SAP Implementation</td>
<td>527,174</td>
<td>1,011,998</td>
</tr>
<tr>
<td></td>
<td>Mult. SAP Upgrade</td>
<td>50,366</td>
<td>1,510,775</td>
</tr>
<tr>
<td></td>
<td>Mult. Equip. Reserve Residual Balance</td>
<td>-</td>
<td>147,284</td>
</tr>
<tr>
<td></td>
<td>Mult. Appraiser Equip. Reserve</td>
<td>97,444</td>
<td>246,712</td>
</tr>
<tr>
<td></td>
<td>Mult. Treasurer Equip. Reserve</td>
<td>926</td>
<td>55,187</td>
</tr>
<tr>
<td></td>
<td>Mult. Tax System Equip. Reserve</td>
<td>966,465</td>
<td>3,110,674</td>
</tr>
<tr>
<td></td>
<td>Mult. VoIP Reserve</td>
<td>51,923</td>
<td>13,177</td>
</tr>
<tr>
<td>2008</td>
<td>EMS Ambulance Demand Analysis and Routing Software</td>
<td>-</td>
<td>235,000</td>
</tr>
<tr>
<td>2008</td>
<td>EMS Secure Vehicle Area Network and Mobile Gateway</td>
<td>-</td>
<td>110,000</td>
</tr>
<tr>
<td>2008</td>
<td>RFSC Mass Spectrometer</td>
<td>-</td>
<td>98,000</td>
</tr>
<tr>
<td>2008</td>
<td>Sheriff Offender Registration Unit</td>
<td>-</td>
<td>83,400</td>
</tr>
<tr>
<td>2008</td>
<td>Corrections Drug Court</td>
<td>-</td>
<td>212,000</td>
</tr>
<tr>
<td>2008</td>
<td>Election Thin Client Equipment</td>
<td>-</td>
<td>65,000</td>
</tr>
<tr>
<td>2008</td>
<td>Residual Balance</td>
<td>-</td>
<td>7,069</td>
</tr>
<tr>
<td>2008</td>
<td>Criminal Justice Interchange Software</td>
<td>-</td>
<td>550,000</td>
</tr>
</tbody>
</table>

* Project revenues and expenditures include interfund transfers. In addition, expenditure amounts exclude encumbrances.