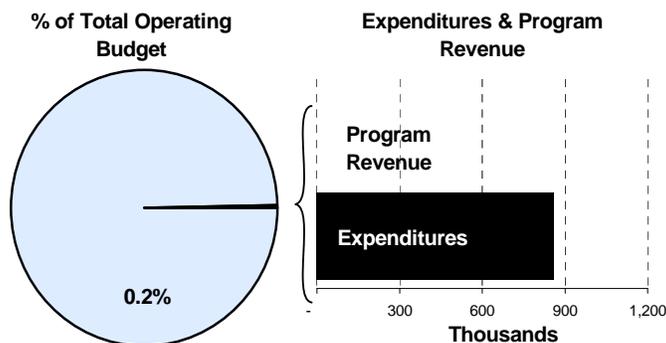
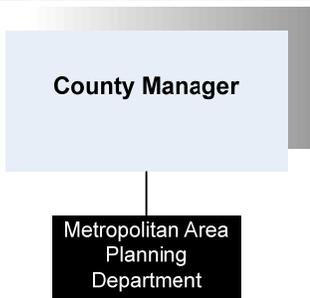




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Mission:

- Provide professional planning services to the community regarding land use, public facilities and transportation systems in order that the Wichita/Sedgwick County metropolitan area continues to be a quality place to live, work and play.



Program Information

The Metropolitan Area Planning Department provides planning services for the City of Wichita and Sedgwick County regarding land use, public facilities and transportation systems. The MAPD makes recommendations to the Metropolitan Area Planning Commission, City Historic Preservation Board, City and County Boards of Zoning Appeals, and the City Council and County Commission. It holds workshops and hearings to facilitate citizen involvement in a variety of planning processes, and publishes periodic reports on such topics as population growth and development trends.

MAPD also supports the Wichita Area Metropolitan Planning Organization (WAMPO). WAMPO serves the community by assuring that federal and State requirements for regional transportation planning and policy are met and by annually allocating some \$10-12 million in federal and State transportation funds to area projects. To that end it conducts a comprehensive, continuous and coordinated regional planning process. Included in the regional planning area are portions of

Butler and Sumner Counties and all of Sedgwick County.

MAPD receives a portion of its funding from equal contributions from Sedgwick County and the City of Wichita through an inter-local agreement. Federal and State grants also contribute to cover the operational costs of the Department. Sedgwick County allocates funding to the City of Wichita in quarterly payments.

Housed in City Hall, MAPD receives all administrative support services from the City of Wichita. These services include technology, financial and human resources support, payroll, and day-to-day operational needs. All MAPD workers are City employees. The Department generates over \$250,000 annually from fees for services such as reviewing subdivision plats and zoning case reviews. These fees offset the amounts contributed by the County and City and are returned at the conclusion of the budget year to both organizations.

Future challenges, obligations and commitments for MAPD include:

- Implementation of the Arena Neighborhood Redevelopment Plan
- Supporting the Downtown Revitalization Master Plan
- Supporting the Nomar Community Development Corporation with Nomar public market
- Nomar International District improvements
- Completion of WAMPO Metropolitan Transportation Plan
- Completion of a regional freight movement study
- Support the Stormwater Management Advisory Board
- Douglas Design District
- Historic Presentation environs mitigation plan for Downtown
- Assist the Airport Authority with Airport Hazardous Wildlife Mitigation

- Assisted City Parks & Recreation in completing the City of Wichita’s new Parks, Recreation and Open Space Plan
- Completion of the South Area Transportation Study
- Completion of the North Old Town Plan
- Revisions to the Wireless Communication Master Plan
- Revisions to the Zoning Areas of Influence Map
- Completion of 47th – 55th Streets South Joint Area Plan

Budget Adjustments

Departmental Sustainability Initiatives

MAPD participated in student activities associated with the EARTH Program in order to help raise student awareness of the impact of urban planning and development decisions on the environment. The exercise focused on planning for the location of future park, recreation, and open space facilities. Students were broken into small groups and worked collaboratively with an MAPD advisor to evaluate a variety of factors including the location of the 100-year floodplain, critical habitats, existing park service areas, and existing bike paths among other factors. The benefits of locating a park site within these areas were discussed, and then students picked the top three sites with the most beneficial impact overall.

Department Accomplishments

- Recent accomplishments of MAPD include:
- Coordination of implementation activities for the Arena Neighborhood Redevelopment Plan

Alignment with County Values

- **Open Communication** – Encourage public involvement in the transportation planning activities
- **Equal Opportunity**– Ensure that all plans reflect community consensus and support
- **Professionalism** – Conduct all plan preparation and implementation initiatives in a timely manner

Goals & Initiatives

- **Conduct all plan initiatives and reviews in a timely manner**
- **Ensure all plans reflect community consensus and support**
- **Coordinate environmental reviews with internal and external agencies**
- **Complete plans within budget on time with maximum stakeholder participation**
- **Process all annexation cases consistent with state statutes**

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Significant Adjustments From Previous Budget Year

	<u>Expenditures</u>	<u>Revenue</u>	<u>FTEs</u>
● One-time adjustment for the Metropolitan Transportation Plan	(25,000)		
● Elimination of funding for the new Wichita/Sedgwick County Comprehensive Plan	(137,500)		
● Adjustment to match the City of Wichita contribution	(28,540)		
Total	(191,040)	-	-

Budget Summary by Category

Budget Summary by Fund

	2009			2010 Budget	% Chg. 09-10	2010		
	Actual	Adopted	Revised			Expenditures	Revenue	Budget
Expenditures								
Personnel	-	-	-	-		General Fund-110		
Contractual Services	862,375	1,025,970	1,050,970	859,930	-18.2%		1,050,970	859,930
Debt Service	-	-	-	-				
Commodities	-	-	-	-				
Capital Improvements	-	-	-	-				
Capital Equipment	-	-	-	-				
Interfund Transfers	-	-	-	-				
Total Expenditures	862,375	1,025,970	1,050,970	859,930	-18.2%	Total Expenditures	1,050,970	859,930
Revenue								
Taxes	-	-	-	-				
Intergovernmental	-	-	-	-				
Charges For Service	-	-	-	-				
Other Revenue	-	-	-	-				
Total Revenue	-	-	-	-				
Full-Time Equivalents (FTEs)	-	-	-	-				

Budget Summary by Program

Program	Fund	Expenditures			2010 Budget	% Chg. 09-10	Full-Time Equivalents (FTEs)		
		2008 Actual	2009 Adopted	2009 Revised			2009 Adopted	2009 Revised	2010 Budget
MAPD	110	862,375	1,025,970	1,050,970	859,930	-18.2%	-	-	-
Total		862,375	1,025,970	1,050,970	859,930	-18.2%	-	-	-

