

Health & Welfare

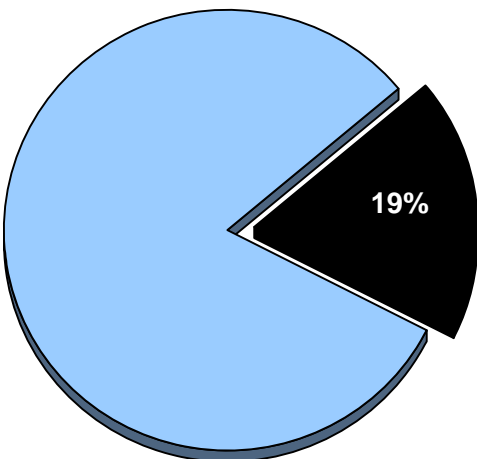
Inside:

2010 Budget By Operating Fund Type

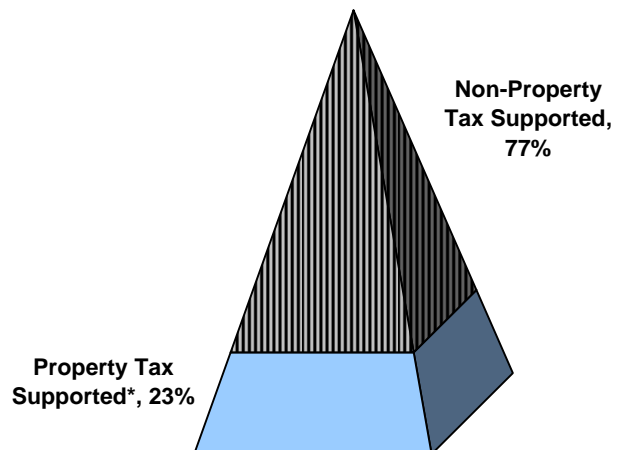
Page	Department	2010 Budget All Operating Funds	Special Revenue Funds				
			General Fund	Debt Service Funds	Property Tax Supported	Non-Property Tax Supported	Enterprise/ Internal Serv.
419	Human Services Director's Office	623,138	-	-	618,138	5,000	-
425	COMCARE	45,970,290	1,620,958	-	2,924,900	41,424,432	-
486	Community Dev. Disability Org.	5,873,394	2,846,149	-	-	3,027,245	-
496	Department on Aging	9,980,311	532,257	-	2,832,746	6,615,308	-
526	Health Department	11,686,272	5,264,119	-	-	6,422,153	-
559	Animal Control	453,157	453,157	-	-	-	-
Total		74,586,562	10,716,640	-	6,375,784	57,494,138	-



% of Total Operating Budget



Operating Expenditures by Fund Type



* Includes the General Fund, Debt Service Funds, and Property Tax Supported Special Revenue Funds