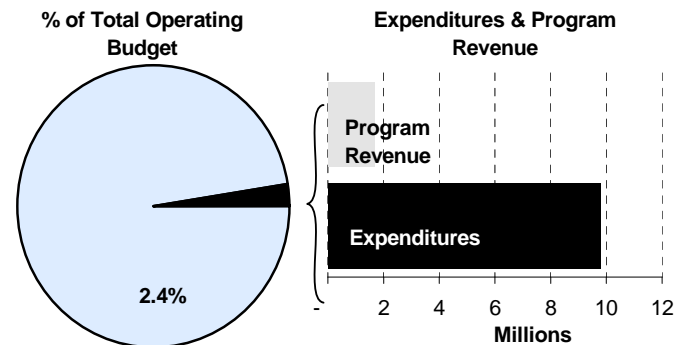
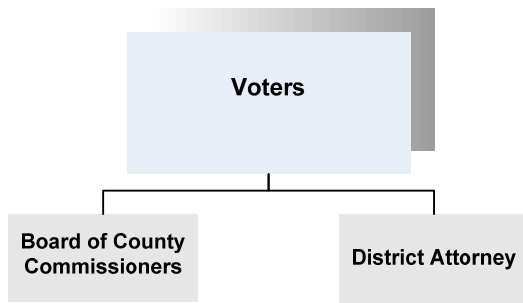




Nola Tedesco Foulston
 District Attorney
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Mission:

- To enforce the laws of the State of Kansas by effectively, fairly and consistently administering justice within the framework of the constitution and laws of this jurisdiction. To review, investigate, deter and prosecute all criminal and civil violations in a manner that is consistent and that maximizes public safety, the rights of crime victims and protects the rights of all citizens of the State of Kansas within the County of Sedgwick. To improve the law and make the law conform to the needs of society are the primary focus and empowerment of this office with the further goal of improving the overall quality of life for the citizens of our community.



Program Information

Pursuant to state statute, case law, local court rules, and National Prosecution Standard the District Attorney is tasked with numerous responsibilities. The District Attorney prosecutes violations of the criminal laws of Kansas, institutes proceedings to protect abused and neglected children, prosecutes juvenile offenders, and secures care and treatment in alcohol, drug, and mental commitment cases. Additionally, the District Attorney appears before appellate courts in Kansas, the federal courts, and the United States Supreme Court in regard to civil and criminal appeals, enforces the Kansas Consumer Protection Act, and provides services to victims and witnesses to ensure their fair treatment in the criminal justice system.

In the traditional sense, the office is responsible for the prosecution of offenders in the criminal justice system. However, it has become increasingly necessary to not only recognize that punishment of offenders is appropriate, but also that victims of crimes should be afforded protection and consideration in making the criminal justice system viable for the community.

To assist the creation of a viable criminal justice system for the community, District Attorney Nola Foulston has established specialized prosecution units in the traditional prosecution office which not only participate in offender trials, but are also intricately involved in victim assistance, crime prevention and intervention issues. These units include:

- Consumer Fraud & Economic Crime
- Juvenile Offender Division
- Child in Need of Care (CINC) Unit
- Trial Unit
- Appellate Division
- Traffic Division
- Adult, Juvenile, and Traffic Diversion
- Administration

Partnerships also play a valuable role in accomplishing the mission and goals of the District Attorney’s Office. In 2008, the Financial Abuse Specialist Team (F.A.S.T.) was formed. This is a multi-agency, multi-discipline task force formed to prevent financial abuse of vulnerable adults, primarily senior citizens, and ensure adequate support and advocacy for those who are victims of

financial crimes. The team, comprised of over 30 members, who represent governments and businesses, volunteer their time to address and prevent economic abuse of seniors. The District Attorney’s Office is one of the lead agencies and was instrumental in the creation of the task force.

Departmental Sustainability Initiatives

In an effort to mitigate their impact on the environment, the District Attorney’s Office utilizes responsible purchasing methods. In this regard, the Investigations Unit has replaced a large vehicle with a Ford Escape hybrid to minimize fuel consumption. Additionally, the Office encourages staff to “reduce, reuse, recycle” in an attempt to promote environmental awareness. Numerous recycling containers are placed in strategic locations throughout the office for convenient use.

Social equity is the cornerstone of the District Attorney’s mission statement. Everything the District Attorney’s Office does must be fairly and consistently administered in order to ensure everyone fair and equitable treatment.

Regarding financial and institutional viability, the District Attorney’s Office continuously reviews functions and obligations to ensure alignment with budget allocations. Recent areas of focus have included review of diversion programs and the Consumer Fraud division. Other areas of improvement include utilization of technology to improve processes, as well as provide increased reliance upon exchange of data amongst numerous criminal justice entities, thus reducing duplication of efforts through reduction of maintaining multiple data sources.

Department Accomplishments

In addition to the District Attorney’s success in assisting in the formation of the Financial Abuse Specialist Team,

the Office has also received a new federal grant. The Edward Byrne Memorial Discretionary Grants, FY 2008, Congressionally Mandated Awards were approved for the purpose of improving criminal justice technology with emphasis on records management. The funding was focused on creating an electronic exchange of law enforcement reports from the City of Wichita, directly into the District Attorney’s case management system in an effort to reduce the movement of paper between the two agencies and expedite exchange of information. Ultimately, discovery to defense counsel will be in an electronic format, thus reducing the generation of photocopies. The District Attorney’s office produces an average of more than a million copies per year.

Alignment with County Values

- **Equal Opportunity -**
The District Attorney’s Office provides fair and equal treatment to all consumers in accordance with state law and prosecution standards
- **Professionalism -**
All staff in the District Attorney’s Office maintain the highest level of professionalism in all aspects of their work
- **Commitment -**
The District Attorney’s Office is committed to ensuring offender accountability to crime victims and the community

Goals & Initiatives

- **To ensure fair and equal treatment in accordance with state law and prosecution standards**
- **To ensure offender accountability to crime victims and the community**
- **To maintain the highest level of professionalism in all aspects of daily operations**

Succession planning and staff development are also a priority for the District Attorney’s Office. Attorneys are provided with both in-house and outside training opportunities as well as on-the-job learning experiences. Attorneys are also given opportunities for enhanced responsibilities as their experience and competencies grow, and a customized training plan is outlined to ensure proper training opportunities exists for their particular area of expertise. Additionally, rigid cross training efforts are in place to ensure adequate coverage of all duties and responsibilities. The Office also encourages and promotes career development that provides opportunities for growth within the organization.

Budget Adjustments

Changes to the District Attorney’s 2010 budget reflect an increase in benefits costs and a 2.0 percent general pay adjustment for employees earning less than \$75,000. No increases were provided for contractals, commodities, and capital equipment from the 2009 Adopted budget for property tax supported funds. In 2009, 2.0 FTE positions were added within the Byrne Justice Authority (BJA) Records Management Grant for implementation of the new records management system.

Significant Adjustments From Previous Budget Year

	Expenditures	Revenue	FTEs
• Additional positions for Byrne Justice Authority (BJA) Records Management Grant	87,683		2.00
• Position shifted from Juvenile Accountability Block Grant (JABG) to District Attorney Grants	31,881		0.51
Total	119,564	-	2.51

Budget Summary by Category

Expenditures	2008	2009	2009	2010	% Chg.
	Actual	Adopted	Revised		
Personnel	7,620,751	8,700,412	8,780,633	8,823,952	0.5%
Contractual Services	387,854	364,498	717,090	695,201	-3.1%
Debt Service	-	-	-	-	-
Commodities	(124,515)	111,132	382,647	267,013	-30.2%
Capital Improvements	-	-	-	-	-
Capital Equipment	-	-	15,714	-	-100.0%
Interfund Transfers	-	-	-	-	-
Total Expenditures	7,884,090	9,176,042	9,896,084	9,786,166	-1.1%
Revenue					
Taxes	-	-	-	-	-
Intergovernmental	638,812	489,377	1,098,175	1,122,464	2.2%
Charges For Service	277,368	340,877	340,877	354,712	4.1%
Other Revenue	230,735	147,260	147,260	219,379	49.0%
Total Revenue	1,146,916	977,514	1,586,312	1,696,555	6.9%
Full-Time Equivalents (FTEs)	129.76	133.25	135.76	135.76	0.0%

Budget Summary by Fund

Expenditures	2009	2010
	Revised	Budget
General Fund-110	8,515,233	8,472,733
Dist Atty Grants-259	1,156,522	1,239,850
Attorney Training-216	90,916	31,583
JAG Grants-263	133,413	42,000
Total Expenditures	9,896,084	9,786,166

Budget Summary by Program

Program	Fund	Expenditures				% Chg.	Full-Time Equivalents (FTEs)		
		2008	2009	2009	2010		2009	2009	2010
		Actual	Adopted	Revised	Budget	09-10	Adopted	Revised	Budget
Administration	110	986,902	1,501,151	1,501,151	1,373,879	-8.5%	15.50	16.50	16.50
Consumer Fraud	110	391,457	518,412	456,312	446,741	-2.1%	8.00	7.00	7.00
Adult Diversion	110	243,692	273,675	273,675	273,480	-0.1%	5.00	5.00	5.00
Traffic	110	443,653	537,480	537,480	477,987	-11.1%	9.50	9.00	9.00
Trial	110	2,239,565	2,662,833	2,662,833	2,553,692	-4.1%	35.00	35.00	34.00
Juvenile	110	468,685	481,586	481,586	554,161	15.1%	8.00	8.50	8.50
Appellate	110	514,259	533,675	533,675	556,140	4.2%	7.00	7.00	7.00
Case Coordination	110	348,588	352,074	352,074	374,615	6.4%	7.00	7.00	7.00
Investigation	110	404,925	424,799	424,799	444,184	4.6%	6.50	6.50	6.50
Records	110	198,217	196,050	196,050	247,051	26.0%	5.00	5.00	5.00
Drug Court	110	-	-	62,100	104,362	68.1%	-	-	1.00
Witness Fees	110	35,759	31,000	31,000	31,000	0.0%	-	-	-
Sexual Assault Examination	110	136,050	140,000	140,000	140,000	0.0%	-	-	-
Traffic Diversion	110	61,124	62,439	62,439	63,439	1.6%	1.00	1.00	1.00
Juvenile Diversion	110	105,156	112,630	112,630	113,271	0.6%	2.00	2.00	2.00
Child in Need of Care	110	615,419	687,429	687,429	718,731	4.6%	11.50	11.50	11.50
Consumer Investigations	259	66,458	69,598	69,598	71,514	2.8%	1.00	1.00	1.00
Juvenile Inter. Diversion	259	196,860	206,337	208,548	218,554	4.8%	4.25	4.42	4.42
Violence Against Women	259	78,008	79,969	79,969	82,879	3.6%	1.50	1.50	1.50
Truancy	259	162,447	175,030	175,030	210,991	20.5%	3.50	3.67	3.67
Family Group Conferencing	259	138,002	89,021	167,672	176,080	5.0%	2.00	2.17	2.17
Prosecution Attorney Trust	259	5,000	7,701	7,701	28,151	265.5%	-	-	-
Juvenile Diversion UA Fees	259	7,037	6,237	6,237	8,687	39.3%	-	-	-
BJA Records Management	259	5,110	-	441,767	442,994	0.3%	-	2.00	2.00
JAG '08 Info Sharing	263	-	-	80,073	-	-100.0%	-	-	-
Training	216	31,135	26,916	90,916	31,583	-65.3%	-	-	-
DA Other Grants	Mult.	584	-	53,340	42,000	-21.3%	-	-	-
Total		7,884,090	9,176,042	9,896,084	9,786,166	-1.1%	133.25	135.76	135.76



Personnel Summary by Fund

Position Title(s)	Fund	Band	Budgeted Personnel Costs			Full-Time Equivalents (FTEs)		
			2009 Adopted	2009 Revised	2010 Budget	2009 Adopted	2009 Revised	2010 Budget
KZ5 - Para Professional	110	EXCEPT	10,400	10,400	10,400	0.50	0.50	0.50
Staff Attorney I	110	DA	1,521,000	1,621,000	1,621,000	27.50	28.00	28.00
Chief Attorney	110	DA	559,640	589,160	589,160	8.00	8.00	8.00
Staff Attorney III	110	DA	351,000	350,000	350,000	5.00	5.00	5.00
Chief Attorney II	110	DA	261,320	272,320	272,320	3.00	3.00	3.00
Senior Administrative Attorney	110	DA	153,300	167,300	167,300	2.00	2.00	2.00
Staff Attorney II	110	DA	174,000	155,000	155,000	3.00	3.00	3.00
District Attorney	110	DA	135,915	135,915	135,915	1.00	1.00	1.00
1st Assistant District Attorney	110	DA	100,000	110,000	110,000	1.00	1.00	1.00
Chief Administrative Att. - Cour	110	DA	98,840	105,840	105,840	1.00	1.00	1.00
Chief Administrative Attorney -	110	DA	84,660	88,660	88,660	1.00	1.00	1.00
Chief Administrative Att. - Case	110	DA	86,000	88,000	88,000	1.00	1.00	1.00
Chief Executive Administrator	110	DA	77,480	80,480	80,480	1.00	1.00	1.00
Administrative Investigator	110	DA	68,000	71,000	71,000	1.00	1.00	1.00
Senior Administrative Officer	110	DA	66,660	70,660	70,660	1.00	1.00	1.00
Assistant Administrative Investi	110	DA	60,000	65,000	65,000	1.00	1.00	1.00
Executive Assistant	110	DA	52,000	60,000	60,000	1.00	1.00	1.00
Senior Attorney	110	DA	46,000	51,000	51,000	1.00	1.00	1.00
Senior Systems Analyst	110	DA	55,000	60,000	47,500	1.00	1.00	1.00
Traffic Diversion Coordinator	110	DA	45,000	45,000	45,000	1.00	1.00	1.00
Temp: Para Professional	110	DA	44,000	24,000	24,000	2.50	2.00	2.00
Department Application Manager	110	B323	40,094	43,692	43,692	1.00	1.00	1.00
Senior Juvenile Coordinator	110	B321	88,123	91,187	91,187	2.00	2.00	2.00
Adult Diversion Coordinator	110	B321	51,432	52,447	52,447	1.00	1.00	1.00
Administrative Officer	110	B321	41,252	42,696	42,696	1.00	1.00	1.00
Case Coordinator	110	B220	245,979	254,560	254,560	6.50	6.50	6.50
Senior Investigator	110	B220	145,927	151,336	151,336	4.00	4.00	4.00
Juvenile Coordinator	110	B220	104,368	108,013	108,013	3.00	3.00	3.00
Diversion Case Coordinator	110	B220	67,297	69,651	69,651	2.00	2.00	2.00
Administrative Coordinator	110	B220	36,511	32,919	34,694	1.00	1.00	1.00
Administrative Specialist	110	B219	40,591	30,620	30,620	1.00	1.00	1.00
Administrative Assistant	110	B218	632,697	655,002	657,717	20.00	20.00	20.00
Investigator	110	B218	27,926	28,485	28,485	1.00	1.00	1.00
Legal Assistant	110	B217	25,975	26,884	26,884	1.00	1.00	1.00
Fiscal Associate	110	B216	24,165	26,021	26,021	1.00	1.00	1.00
Office Specialist	110	B115	256,916	262,327	262,327	10.00	10.00	10.00
Office Assistant	110	B112	24,758	20,280	20,280	1.00	1.00	1.00
Chief Investigator	259	DA	51,300	53,300	53,300	1.00	1.00	1.00
Project Manager	259	B324	-	25,017	25,466	-	0.51	0.51
Truancy Director	259	B323	46,241	47,859	47,859	1.00	1.00	1.00
Senior Juvenile Coordinator	259	B321	77,686	80,405	80,405	2.00	2.00	2.00
Juvenile Coordinator	259	B220	107,624	107,912	107,912	3.00	3.00	3.00
Case Coordinator	259	B220	81,961	83,239	83,239	2.25	2.25	2.25
Administrative Specialist	259	B219	-	30,019	30,619	-	1.00	1.00
Legal Assistant	259	B217	55,187	56,729	56,729	2.00	2.00	2.00
Office Specialist	259	B115	22,799	46,054	46,510	1.00	2.00	2.00
Subtotal					6,640,884	133.25	135.76	135.76
Add:								
Budgeted Personnel Savings (Turnover)					(78,459)			
Compensation Adjustments					97,421			
Overtime/On Call					27,468			
Benefits					2,136,638			
Total Personnel Budget					8,823,952			



• Administration

The Administration Unit provides general management, administrative and technical support to all District Attorney programs. Such activities include human resource management, fiscal management, staff training, grants management, technology acquisition and maintenance, and public and law enforcement education on prosecution and court functions.

Fund(s): General Fund 110

18008-110

	2008	2009	2009	2010	% Chg.
	Actual	Adopted	Revised	Budget	09-10
Expenditures					
Personnel	1,245,966	1,394,175	1,394,175	1,333,668	-4.3%
Contractual Services	(38,426)	62,044	62,044	28,480	-54.1%
Debt Service	-	-	-	-	-
Commodities	(220,639)	44,932	44,932	11,731	-73.9%
Capital Improvements	-	-	-	-	-
Capital Equipment	-	-	-	-	-
Interfund Transfers	-	-	-	-	-
Total Expenditures	986,902	1,501,151	1,501,151	1,373,879	-8.5%
Revenue					
Taxes	-	-	-	-	-
Intergovernmental	-	-	-	-	-
Charges For Service	-	-	-	-	-
Other Revenue	5,644	4,062	4,062	5,757	41.7%
Total Revenue	5,644	4,062	4,062	5,757	41.7%
Full-Time Equivalents (FTEs)	16.50	15.50	16.50	16.50	0.0%

Goal(s):

- Ensure adherence of fair and equal treatment in accordance with state law, prosecution standards and compliance of office and County policies
- Ensure prudent use of resources
- Provide efficient, appropriate and timely assistance to citizens, law enforcement and government agencies

• Consumer Fraud

The Consumer Fraud and Economic Crime Unit enforces the Kansas Consumer Protection Act, the Kansas Charitable Organization and Solicitations Act, the Kansas Open Meetings Act, and the Kansas Open Records Act, along with several other state civil statutes. Attorneys and investigators within the unit assist citizens by investigating possible violations of the law and file formal legal actions when appropriate.

Fund(s): General Fund 110

18001-110

	2008	2009	2009	2010	% Chg.
	Actual	Adopted	Revised	Budget	09-10
Expenditures					
Personnel	380,132	506,412	444,312	437,441	-1.5%
Contractual Services	5,499	6,000	6,000	3,600	-40.0%
Debt Service	-	-	-	-	-
Commodities	5,826	6,000	6,000	5,700	-5.0%
Capital Improvements	-	-	-	-	-
Capital Equipment	-	-	-	-	-
Interfund Transfers	-	-	-	-	-
Total Expenditures	391,457	518,412	456,312	446,741	-2.1%
Revenue					
Taxes	-	-	-	-	-
Intergovernmental	-	-	-	-	-
Charges For Service	-	-	-	-	-
Other Revenue	103,333	30,000	30,000	76,100	153.7%
Total Revenue	103,333	30,000	30,000	76,100	153.7%
Full-Time Equivalents (FTEs)	7.00	8.00	7.00	7.00	0.0%

Goal(s):

- Proceed with joint enforcement and public information efforts to reduce the number of internet complaints and frauds
- Focus on enforcement of statutes relating to out-of-state consumer transactions and reduce the number of consumer problems and complaints in this area
- Investigate and prosecute all complaints regarding violations of the Kansas Consumer Protection Act



• **Adult Diversion**

The Adult Diversion Program enables qualified offenders charged with driving-under-the-influence (DUI) or certain non-violent criminal offenses to avoid a criminal conviction while being held accountable for their acts. Successful completion of a diversion program will result in the dismissal of criminal charges. Program requirements can include payment of restitution, correctional counseling, substance abuse or mental health treatment, community service work, and payment of costs, fines and other fees.

Fund(s): General Fund 110

18003-110

	2008	2009	2009	2010	% Chg.
	Actual	Adopted	Revised	Budget	09-10
Expenditures					
Personnel	234,577	263,675	263,675	267,480	1.4%
Contractual Services	5,748	5,000	5,000	2,500	-50.0%
Debt Service	-	-	-	-	
Commodities	3,366	5,000	5,000	3,500	-30.0%
Capital Improvements	-	-	-	-	
Capital Equipment	-	-	-	-	
Interfund Transfers	-	-	-	-	
Total Expenditures	243,692	273,675	273,675	273,480	-0.1%
Revenue					
Taxes	-	-	-	-	
Intergovernmental	-	-	-	-	
Charges For Service	132,487	130,643	130,643	146,034	11.8%
Other Revenue	-	-	-	-	
Total Revenue	132,487	130,643	130,643	146,034	11.8%
Full-Time Equivalents (FTEs)	5.00	5.00	5.00	5.00	0.0%

Goal(s):

- To ensure accountability for criminal acts by providing for the payment of restitution for losses due to the crimes, community service work and other restorative acts
- To enable qualified offenders to avoid the consequences of a criminal conviction while reducing the risk of recidivism through participation in correctional counseling, substance abuse or mental health treatment and other rehabilitative programs
- To reduce the burden on the court and correctional systems by removing appropriate cases from the court dockets, eliminating the need for imprisonment or other formal penal sanctions

• **Traffic**

The Traffic Unit prosecutes violations of the Kansas Uniform Act regulating traffic, drivers' license violations, and seat belt violations. Such violations include driving-under-the-influence of alcohol (DUI), driving while suspended (DWS), reckless driving, fleeing or attempting to elude a law enforcement officer, driving without insurance, transporting open containers of alcohol and numerous traffic infractions. In addition, this Unit's responsibilities include handling of fish & game cases.

Fund(s): General Fund 110

18004-110

	2008	2009	2009	2010	% Chg.
	Actual	Adopted	Revised	Budget	09-10
Expenditures					
Personnel	430,655	531,980	531,980	466,287	-12.3%
Contractual Services	6,999	1,500	3,000	5,700	90.0%
Debt Service	-	-	-	-	
Commodities	5,999	4,000	2,500	6,000	140.0%
Capital Improvements	-	-	-	-	
Capital Equipment	-	-	-	-	
Interfund Transfers	-	-	-	-	
Total Expenditures	443,653	537,480	537,480	477,987	-11.1%
Revenue					
Taxes	-	-	-	-	
Intergovernmental	-	-	-	-	
Charges For Service	-	-	-	-	
Other Revenue	3,150	3,854	3,854	3,213	-16.6%
Total Revenue	3,150	3,854	3,854	3,213	-16.6%
Full-Time Equivalents (FTEs)	7.00	9.50	9.00	9.00	0.0%

Goal(s):

- To effectively prosecute violations of the traffic laws, to consistently and professionally apply the law to deter violations and assist in maintaining safe highways and streets
- To expedite the filing of infractions and misdemeanors
- To expedite prosecutions to ensure that violators are brought into the criminal justice system as swiftly as possible



• Trial

The Trial Division is responsible for the majority of criminal prosecutions in the 18th Judicial District. Attorneys meet with law enforcement agencies, review their investigations and determine whether criminal prosecutions should commence.

Specialized prosecution units within the Trial Division have been created because of unique needs and dynamics associated with certain types of crimes. These units include Sex Crimes, Domestic Violence, Gang Crimes, and Drug Offenses. Other responsibilities include community education efforts, training activities to assist law enforcement, arranging extraditions, conducting inquisitions, and assisting law enforcement with requests for search warrants.

Fund(s): General Fund 110

18005-110

Expenditures	2008	2009	2009	2010 Budget	% Chg. 09-10
	Actual	Adopted	Revised		
Personnel	2,175,915	2,635,833	2,635,833	2,500,592	-5.1%
Contractual Services	40,175	14,000	21,000	38,100	81.4%
Debt Service	-	-	-	-	-
Commodities	23,476	13,000	6,000	15,000	150.0%
Capital Improvements	-	-	-	-	-
Capital Equipment	-	-	-	-	-
Interfund Transfers	-	-	-	-	-
Total Expenditures	2,239,565	2,662,833	2,662,833	2,553,692	-4.1%
Revenue					
Taxes	-	-	-	-	-
Intergovernmental	-	-	-	-	-
Charges For Service	-	-	-	-	-
Other Revenue	-	-	-	-	-
Total Revenue	-	-	-	-	-
Full-Time Equivalents (FTEs)	34.00	35.00	35.00	34.00	-2.9%

Goal(s):

- To fairly and effectively review, investigate, deter and prosecute criminal offenders to assure accountability to crime victims and the community

• Juvenile

Operating within the Kansas Juvenile Justice Code, the Juvenile Unit prosecutes juvenile offenders alleged to have violated the laws of the State of Kansas. Attorneys review case investigations presented by law enforcement agencies to determine what, if any, offenses will be charged.

Fund(s): General Fund 110

18006-110

Expenditures	2008	2009	2009	2010 Budget	% Chg. 09-10
	Actual	Adopted	Revised		
Personnel	450,232	471,086	471,086	535,711	13.7%
Contractual Services	7,600	3,000	5,250	7,950	51.4%
Debt Service	-	-	-	-	-
Commodities	10,853	7,500	5,250	10,500	100.0%
Capital Improvements	-	-	-	-	-
Capital Equipment	-	-	-	-	-
Interfund Transfers	-	-	-	-	-
Total Expenditures	468,685	481,586	481,586	554,161	15.1%
Revenue					
Taxes	-	-	-	-	-
Intergovernmental	-	-	-	-	-
Charges For Service	-	-	-	-	-
Other Revenue	-	-	-	-	-
Total Revenue	-	-	-	-	-
Full-Time Equivalents (FTEs)	7.50	8.00	8.50	8.50	0.0%

Goal(s):

- Promote public safety by holding juveniles accountable for their criminal behavior
- Improve the ability of juveniles to live more productively and responsibly in the community
- Impose sanctions as soon as possible to maximize the positive learning effect on juvenile offenders



● Appellate

The Appellate Unit prosecutes and defends criminal and civil appeals and original actions before the Kansas appellate courts, federal district courts, federal courts of appeals, and the United States Supreme Court. Additionally, this Unit is responsible for post-conviction work, which includes pro se motions filed in criminal cases, motions to have sentences vacated, and habeas corpus proceedings. Within the Office of the District Attorney, the Appellate Unit provides the other units with legal support and advice regarding Kansas laws.

Fund(s): General Fund 110

18007-110

Expenditures	2008	2009	2009	2010	% Chg.
	Actual	Adopted	Revised		
Personnel	504,690	523,675	523,675	547,195	4.5%
Contractual Services	3,499	7,500	7,000	2,900	-58.6%
Debt Service	-	-	-	-	-
Commodities	6,070	2,500	3,000	6,045	101.5%
Capital Improvements	-	-	-	-	-
Capital Equipment	-	-	-	-	-
Interfund Transfers	-	-	-	-	-
Total Expenditures	514,259	533,675	533,675	556,140	4.2%
Revenue					
Taxes	-	-	-	-	-
Intergovernmental	-	-	-	-	-
Charges For Service	-	-	-	-	-
Other Revenue	-	-	-	-	-
Total Revenue	-	-	-	-	-
Full-Time Equivalents (FTEs)	7.00	7.00	7.00	7.00	0.0%

Goal(s):

- Prosecute and defend appeals and original actions pursuant to applicable rules of appellate practice, statutory provisions, and case law
- Respond to pro se motions under the system instituted by the Chief Administrative Judge
- Defend motions to vacate sentences and habeas corpus proceedings

● Case Coordination

The Case Coordination Unit works closely with attorneys and acts as a liaison between the criminal justice system and the public. Communication with crime victims and witnesses is facilitated through this unit. Coordinators educate, inform, and assist victims and witnesses in the criminal justice process. They also coordinate victim and witness court appearances, provide victim notification as mandated by state law, and ensure subpoenas are issued and served.

Fund(s): General Fund 110

18009-110

Expenditures	2008	2009	2009	2010	% Chg.
	Actual	Adopted	Revised		
Personnel	338,090	342,574	342,574	364,520	6.4%
Contractual Services	4,499	4,500	4,500	4,200	-6.7%
Debt Service	-	-	-	-	-
Commodities	5,999	5,000	5,000	5,895	17.9%
Capital Improvements	-	-	-	-	-
Capital Equipment	-	-	-	-	-
Interfund Transfers	-	-	-	-	-
Total Expenditures	348,588	352,074	352,074	374,615	6.4%
Revenue					
Taxes	-	-	-	-	-
Intergovernmental	-	-	-	-	-
Charges For Service	-	-	-	-	-
Other Revenue	-	-	-	-	-
Total Revenue	-	-	-	-	-
Full-Time Equivalents (FTEs)	7.00	7.00	7.00	7.00	0.0%

Goal(s):

- To aid crime victims in their contact with the criminal justice system
- To ensure fair, compassionate and respectful treatment of crime victims in their contact with the criminal justice system
- To provide consistent and timely victim notification as mandated by law



• Investigation

The Investigations Unit serves subpoenas, interviews witnesses, transports witnesses to and from the courthouse for hearings and interviews, assists with investigations of alleged open meetings and records violations, conducts criminal investigations on cases referred from outside law enforcement agencies, and coordinates and assists with investigations where law enforcement has exercised force, up to and including deadly force. This Unit is also responsible for conducting background and criminal history checks of defendants in pending criminal cases and expungement proceedings, as well as applicants for employment within the District Attorney’s Office.

Fund(s): General Fund 110

18010-110

	2008	2009	2009	2010	% Chg.
	Actual	Adopted	Revised	Budget	09-10
Expenditures					
Personnel	362,794	398,799	398,799	405,581	1.7%
Contractual Services	39,172	23,000	23,000	36,103	57.0%
Debt Service	-	-	-	-	-
Commodities	2,959	3,000	3,000	2,500	-16.7%
Capital Improvements	-	-	-	-	-
Capital Equipment	-	-	-	-	-
Interfund Transfers	-	-	-	-	-
Total Expenditures	404,925	424,799	424,799	444,184	4.6%
Revenue					
Taxes	-	-	-	-	-
Intergovernmental	-	-	-	-	-
Charges For Service	-	-	-	-	-
Other Revenue	-	-	-	-	-
Total Revenue	-	-	-	-	-
Full-Time Equivalents (FTEs)	6.50	6.50	6.50	6.50	0.0%

Goal(s):

- Provide training to attorneys on interview techniques
- Ensure efficient and timely subpoena service
- Conduct timely and complete investigations

• Records

The Records Unit is responsible for the overall management of case records that include investigative reports received from law enforcement, legal documents, transcripts, correspondence, restitution information, and criminal history information. Staff arranges the storage and retrieval of case files and archival materials for all areas of the District Attorney’s Office.

Fund(s): General Fund 110

18011-110

	2008	2009	2009	2010	% Chg.
	Actual	Adopted	Revised	Budget	09-10
Expenditures					
Personnel	147,371	164,050	164,050	198,051	20.7%
Contractual Services	29,434	16,000	26,000	26,000	0.0%
Debt Service	-	-	-	-	-
Commodities	21,412	16,000	6,000	23,000	283.3%
Capital Improvements	-	-	-	-	-
Capital Equipment	-	-	-	-	-
Interfund Transfers	-	-	-	-	-
Total Expenditures	198,217	196,050	196,050	247,051	26.0%
Revenue					
Taxes	-	-	-	-	-
Intergovernmental	-	-	-	-	-
Charges For Service	-	-	-	-	-
Other Revenue	-	-	-	-	-
Total Revenue	-	-	-	-	-
Full-Time Equivalents (FTEs)	5.00	5.00	5.00	5.00	0.0%

Goal(s):

- To maintain and ensure timely and efficient storage and retrieval of active and archival physical records
- To accurately and efficiently capture, store and retrieve imaged records in accordance with applicable laws and office policies and procedures
- To develop and maintain a centralized records retention and destruction schedule for the entire department in accordance with applicable laws and office policies and procedures



• Sedgwick County Drug Court Program

The Sedgwick County Drug Court Program, which began in 2008, is designed to serve eligible probation violation offenders who have been identified as drug or alcohol dependent. Individuals receive specialized treatment and supervision to help them gain a new lifestyle through recovery from drugs and alcohol. This Program is a multi-discipline partnership with COMCARE, the Department of Corrections and the District Court.

Fund(s): General Fund 110 18012-110

	2008	2009	2009	2010	% Chg.
	Actual	Adopted	Revised	Budget	09-10
Expenditures					
Personnel	-	-	62,100	104,362	68.1%
Contractual Services	-	-	-	-	
Debt Service	-	-	-	-	
Commodities	-	-	-	-	
Capital Improvements	-	-	-	-	
Capital Equipment	-	-	-	-	
Interfund Transfers	-	-	-	-	
Total Expenditures	-	-	62,100	104,362	68.1%
Revenue					
Taxes	-	-	-	-	
Intergovernmental	-	-	-	-	
Charges For Service	-	-	-	-	
Other Revenue	-	-	-	-	
Total Revenue	-	-	-	-	
Full-Time Equivalents (FTEs)	-	-	-	1.00	

Goal(s):

- To provide services, treatment and monitoring for 100 individuals
- To reduce recidivism of program participants
- To restore individuals to a drug and alcohol free lifestyle

• Witness Fees

Pursuant to Kansas law, counties provide funds for witness fees and associated travel expenses when witnesses are called to attend any hearing or inquisition. These fees may include such expenses as transportation to and from the Sedgwick County Courthouse, lodging for witnesses from out of town, and a food per diem reimbursement.

Fund(s): General Fund 110 18013-110

	2008	2009	2009	2010	% Chg.
	Actual	Adopted	Revised	Budget	09-10
Expenditures					
Personnel	-	-	-	-	
Contractual Services	34,882	31,000	30,000	30,500	1.7%
Debt Service	-	-	-	-	
Commodities	877	-	1,000	500	-50.0%
Capital Improvements	-	-	-	-	
Capital Equipment	-	-	-	-	
Interfund Transfers	-	-	-	-	
Total Expenditures	35,759	31,000	31,000	31,000	0.0%
Revenue					
Taxes	-	-	-	-	
Intergovernmental	-	-	-	-	
Charges For Service	-	-	-	-	
Other Revenue	-	-	-	-	
Total Revenue	-	-	-	-	
Full-Time Equivalents (FTEs)	-	-	-	-	

Goal(s):

- To ensure timely and accurate payment of fees to witnesses
- To ensure prudent use of funds through management oversight of expenses and selective use of witnesses
- To utilize the most cost effective mode of transportation



• Sexual Assault Examinations

Pursuant to Kansas law, counties provide for the payment of the costs associated with sexual assault examinations determined necessary for the collection of evidence.

Fund(s): General Fund 110

18014-110

	2008	2009	2009	2010	% Chg.
	Actual	Adopted	Revised	Budget	09-10
Expenditures					
Personnel	-	-	-	-	
Contractual Services	136,050	140,000	140,000	140,000	0.0%
Debt Service	-	-	-	-	
Commodities	-	-	-	-	
Capital Improvements	-	-	-	-	
Capital Equipment	-	-	-	-	
Interfund Transfers	-	-	-	-	
Total Expenditures	136,050	140,000	140,000	140,000	0.0%
Revenue					
Taxes	-	-	-	-	
Intergovernmental	-	-	-	-	
Charges For Service	-	-	-	-	
Other Revenue	3,532	-	-	3,603	
Total Revenue	3,532	-	-	3,603	
Full-Time Equivalents (FTEs)	-	-	-	-	

Goal(s):

- To ensure proper and timely payment of examination fees

• Traffic Diversion

Traffic Diversion enables qualified adults to avoid a conviction while being held accountable for their violation of traffic laws through payment of costs, fines, and education programs if warranted. Upon the successful completion of the program, charges are dismissed.

Fund(s): General Fund 110

18015-110

	2008	2009	2009	2010	% Chg.
	Actual	Adopted	Revised	Budget	09-10
Expenditures					
Personnel	60,723	62,039	62,039	62,864	1.3%
Contractual Services	99	200	200	325	62.5%
Debt Service	-	-	-	-	
Commodities	302	200	200	250	25.0%
Capital Improvements	-	-	-	-	
Capital Equipment	-	-	-	-	
Interfund Transfers	-	-	-	-	
Total Expenditures	61,124	62,439	62,439	63,439	1.6%
Revenue					
Taxes	-	-	-	-	
Intergovernmental	-	-	-	-	
Charges For Service	98,406	165,495	165,495	150,000	-9.4%
Other Revenue	-	-	-	-	
Total Revenue	98,406	165,495	165,495	150,000	-9.4%
Full-Time Equivalents (FTEs)	1.00	1.00	1.00	1.00	0.0%

Goal(s):

- To deter and punish traffic violations and assist in maintaining safe highways and streets
- To help expedite the processing of certain traffic infractions and misdemeanors by prompt determination of eligibility and entrance into diversion contracts
- To reduce the strain on the traffic department of the District Court by permanently removing appropriate cases from the traffic dockets



• Juvenile Diversion

The Juvenile Diversion Program enables qualified juvenile offenders to avoid adjudication for crimes committed upon the successful completion of an offender diversion program. Youth who are approved for the Program must accept responsibility for the offense and sign an agreement, which outlines all of the requirements of diversion. Program requirements may include a combination of payment of restitution, correctional counseling, substance abuse and mental health treatment, community service work, and payment of costs and fees.

Fund(s): General Fund 110

18016-110

	2008	2009	2009	2010	% Chg.
	Actual	Adopted	Revised	Budget	09-10
Expenditures					
Personnel	99,642	105,730	105,730	109,121	3.2%
Contractual Services	3,499	5,400	5,400	3,150	-41.7%
Debt Service	-	-	-	-	
Commodities	2,014	1,500	1,500	1,000	-33.3%
Capital Improvements	-	-	-	-	
Capital Equipment	-	-	-	-	
Interfund Transfers	-	-	-	-	
Total Expenditures	105,156	112,630	112,630	113,271	0.6%
Revenue					
Taxes	-	-	-	-	
Intergovernmental	-	-	-	-	
Charges For Service	5,043	4,803	4,803	5,559	15.7%
Other Revenue	-	-	-	-	
Total Revenue	5,043	4,803	4,803	5,559	15.7%
Full-Time Equivalents (FTEs)	2.00	2.00	2.00	2.00	0.0%

Goal(s):

- To promote public safety, hold juveniles accountable for their behavior, and improve the ability of juveniles to live more productively and responsibly in the community
- To reduce strain on the local juvenile justice system and to conserve scarce judicial resources
- To reduce recidivism among first time juvenile offenders

• Child in Need of Care

The Child in Need of Care Unit has the protection of children as its primary responsibility. The Unit is comprised of a Deputy District Attorney, staff attorneys, and support personnel whose obligation it is to screen cases and when appropriate file petitions alleging abuse or neglect. District Attorney staff work closely with SRS agency personnel and private contract providers. Once a case has been initiated, staff attorneys attend court proceedings in accordance with Kansas Code for the Care of Children, K.S.A. 38-1510.

Fund(s): General Fund 110

18017-110

	2008	2009	2009	2010	% Chg.
	Actual	Adopted	Revised	Budget	09-10
Expenditures					
Personnel	602,875	680,429	680,429	706,131	3.8%
Contractual Services	9,700	4,500	4,500	9,600	113.3%
Debt Service	-	-	-	-	
Commodities	2,844	2,500	2,500	3,000	20.0%
Capital Improvements	-	-	-	-	
Capital Equipment	-	-	-	-	
Interfund Transfers	-	-	-	-	
Total Expenditures	615,419	687,429	687,429	718,731	4.6%
Revenue					
Taxes	-	-	-	-	
Intergovernmental	-	-	-	-	
Charges For Service	-	-	-	-	
Other Revenue	10	-	-	10	
Total Revenue	10	-	-	10	
Full-Time Equivalents (FTEs)	11.50	11.50	11.50	11.50	0.0%

Goal(s):

- To fairly and expeditiously review and screen cases and, where appropriate, prepare and file a petition alleging a child to be a "child in need of care"
- To work with the court system to expeditiously ensure permanency for children in need of care
- To utilize the court system to ensure caregivers are complying with necessary court orders and to ensure children in need of care are afforded all appropriate services and protection



• Consumer Investigations

Consumer Investigations assist the Consumer Fraud Unit in investigations of alleged violations of the Kansas Consumer Protection Act, the Kansas Charitable Organization and Solicitations Act, the Kansas Open Meetings Act, the Kansas Open Records Act, and other state civil statutes.

Fund(s): Dist Atty Grants 259

18001-259

	2008	2009	2009	2010	% Chg.
	Actual	Adopted	Revised	Budget	09-10
Expenditures					
Personnel	66,458	69,598	69,598	71,514	2.8%
Contractual Services	-	-	-	-	
Debt Service	-	-	-	-	
Commodities	-	-	-	-	
Capital Improvements	-	-	-	-	
Capital Equipment	-	-	-	-	
Interfund Transfers	-	-	-	-	
Total Expenditures	66,458	69,598	69,598	71,514	2.8%
Revenue					
Taxes	-	-	-	-	
Intergovernmental	-	-	-	-	
Charges For Service	-	-	-	-	
Other Revenue	65,955	64,647	64,647	70,386	8.9%
Total Revenue	65,955	64,647	64,647	70,386	8.9%
Full-Time Equivalents (FTEs)	1.00	1.00	1.00	1.00	0.0%

Goal(s):

- Proceed with joint enforcement and public information efforts to reduce the number of Internet complaints and frauds
- Focus on enforcement of statutes relating to out-of-state consumer transactions and reduce the number of consumer problems and complaints in our community
- Investigate and prosecute all complaints regarding violations of the Kansas Consumer Protection Act

• Juvenile Intermediate Diversion

The Juvenile Intermediate/Intervention Diversion Program enables qualified juvenile offenders to avoid adjudication for crimes committed upon the successful completion of an offender diversion program. Youth who are approved for the Program must accept responsibility for the offense and sign an agreement, which outlines all of the requirements of diversion. Program requirements may include a combination of payment of restitution, correctional counseling, substance abuse and mental health treatment, community service work, and payment of costs and fees. This Program is funded by the State of Kansas Juvenile Justice Authority.

Fund(s): Dist Atty Grants 259

18004-259

	2008	2009	2009	2010	% Chg.
	Actual	Adopted	Revised	Budget	09-10
Expenditures					
Personnel	196,571	206,337	206,337	215,554	4.5%
Contractual Services	-	-	2,000	-	-100.0%
Debt Service	-	-	-	-	
Commodities	289	-	211	3,000	1321.0%
Capital Improvements	-	-	-	-	
Capital Equipment	-	-	-	-	
Interfund Transfers	-	-	-	-	
Total Expenditures	196,860	206,337	208,548	218,554	4.8%
Revenue					
Taxes	-	-	-	-	
Intergovernmental	167,589	84,948	87,159	206,553	137.0%
Charges For Service	10,008	9,173	9,173	10,209	11.3%
Other Revenue	-	-	-	-	
Total Revenue	177,597	94,121	96,332	216,762	125.0%
Full-Time Equivalents (FTEs)	4.42	4.25	4.42	4.42	0.0%

Goal(s):

- To promote public safety, hold juvenile offenders accountable for their behavior, and improve the ability of juveniles to live more productively and responsibly in the community
- To reduce the strain on the juvenile justice system and to conserve scarce judicial resources
- To reduce recidivism among first time juvenile offenders



• Violence Against Women Act

The Violence Against Women Act (VAWA) provides federal funding to assist victims of sexual assault, domestic violence, and stalking cases. Staff inform victims and witnesses about the court process and court proceedings, and refer victims to agencies that provide direct victims services. They also compile criminal history information, perform victim and witness interviews, provide transportation when necessary, deliver subpoenas and carry out other necessary functions throughout the legal process.

Fund(s): Dist Atty Grants 259

18007-259

	2008	2009	2009	2010	% Chg.
	Actual	Adopted	Revised	Budget	09-10
Expenditures					
Personnel	78,008	79,969	79,969	82,879	3.6%
Contractual Services	-	-	-	-	-
Debt Service	-	-	-	-	-
Commodities	-	-	-	-	-
Capital Improvements	-	-	-	-	-
Capital Equipment	-	-	-	-	-
Interfund Transfers	-	-	-	-	-
Total Expenditures	78,008	79,969	79,969	82,879	3.6%
Revenue					
Taxes	-	-	-	-	-
Intergovernmental	48,869	53,983	53,983	52,296	-3.1%
Charges For Service	-	-	-	-	-
Other Revenue	18,937	34,606	34,606	29,576	-14.5%
Total Revenue	67,806	88,589	88,589	81,872	-7.6%
Full-Time Equivalents (FTEs)	1.50	1.50	1.50	1.50	0.0%

Goal(s):

- To aid crime victims in their interaction with the criminal justice system
- To provide immediate and sustained contact with victims of domestic violence, sexual assault and stalking crimes to ensure their commitment to the prosecutorial process
- To assist victims in locating and utilizing needed social support services

• Truancy

The Truancy Prevention Program is a partnership between USD 259 and the District Attorney’s Office. This Program provides a variety of services to address truancy in a coordinated manner. This funding is used by the District Attorney’s Office to provide diversion/intervention services to students that have reached the legal threshold of truancy in lieu of formal Child in Need of Care proceedings.

Fund(s): Dist Atty Grants 259

18010-259

	2008	2009	2009	2010	% Chg.
	Actual	Adopted	Revised	Budget	09-10
Expenditures					
Personnel	162,231	175,030	172,872	210,991	22.1%
Contractual Services	-	-	185	-	-100.0%
Debt Service	-	-	-	-	-
Commodities	216	-	1,973	-	-100.0%
Capital Improvements	-	-	-	-	-
Capital Equipment	-	-	-	-	-
Interfund Transfers	-	-	-	-	-
Total Expenditures	162,447	175,030	175,030	210,991	20.5%
Revenue					
Taxes	-	-	-	-	-
Intergovernmental	224,251	211,620	211,620	209,639	-0.9%
Charges For Service	-	-	-	-	-
Other Revenue	-	-	-	-	-
Total Revenue	224,251	211,620	211,620	209,639	-0.9%
Full-Time Equivalents (FTEs)	3.67	3.50	3.67	3.67	0.0%

Goal(s):

- To reduce truant behavior and continued unexcused absences while promoting improved academic success
- To reduce the number of truant CINC cases filed with the Juvenile District Court
- To increase student attachment to school and address issues causing the truant behavior



• Family Group Conferencing

The Family Group Conferencing Program is a component of the Juvenile Diversion Program based on the balanced and restorative justice model. The Program includes a network of trained facilitators who conduct conferences attended by the offenders, the offenders’ families, the victims and their supporters, and community representatives. The goals of each conference are to develop a plan of reparation to the victim and the community so they may be compensated for losses suffered due to the offense and to build the offender’s social, educational, and community competencies.

Fund(s): Dist Atty Grants 259

18011-259

	2008	2009	2009	2010	% Chg.
	Actual	Adopted	Revised	Budget	09-10
Expenditures					
Personnel	83,820	89,021	89,021	115,100	29.3%
Contractual Services	54,086	-	78,497	60,730	-22.6%
Debt Service	-	-	-	-	-
Commodities	96	-	154	250	62.7%
Capital Improvements	-	-	-	-	-
Capital Equipment	-	-	-	-	-
Interfund Transfers	-	-	-	-	-
Total Expenditures	138,002	89,021	167,672	176,080	5.0%
Revenue					
Taxes	-	-	-	-	-
Intergovernmental	178,619	138,826	170,690	170,209	-0.3%
Charges For Service	5,120	-	-	5,223	-
Other Revenue	-	-	-	-	-
Total Revenue	183,739	138,826	170,690	175,432	2.8%
Full-Time Equivalents (FTEs)	2.17	2.00	2.17	2.17	0.0%

Goal(s):

- To promote public safety, hold juvenile offenders accountable for their behavior and improve the ability of juveniles to live more productively and responsibly in the community
- To involve victims of juvenile crime in the justice process, and to ensure that they receive reparation for the harm that was inflicted upon them
- To reduce recidivism among first time juvenile offenders

• Prosecution Attorney Trust Fund

Funding for the Prosecution Attorney Trust Fund is provided from proceeds received from assets disposed under the Kansas Asset Seizure and Forfeiture Act (K.S.A. 65-7014). Monies are administered at the discretion of the District Attorney, however, expenditures are conducted within statutory guidelines and are limited to law enforcement related expenses.

Fund(s): Dist Atty Grants 259

18014-259

	2008	2009	2009	2010	% Chg.
	Actual	Adopted	Revised	Budget	09-10
Expenditures					
Personnel	-	-	-	-	-
Contractual Services	5,000	7,701	4,201	14,000	233.3%
Debt Service	-	-	-	-	-
Commodities	-	-	3,500	14,151	304.3%
Capital Improvements	-	-	-	-	-
Capital Equipment	-	-	-	-	-
Interfund Transfers	-	-	-	-	-
Total Expenditures	5,000	7,701	7,701	28,151	265.5%
Revenue					
Taxes	-	-	-	-	-
Intergovernmental	-	-	-	-	-
Charges For Service	-	-	-	-	-
Other Revenue	27,642	7,701	7,701	28,151	265.5%
Total Revenue	27,642	7,701	7,701	28,151	265.5%
Full-Time Equivalents (FTEs)	-	-	-	-	-

Goal(s):

- To ensure fair and speedy legal process from case filing through asset disposition
- To ensure fund expenditures are in compliance with state law
- To ensure prudent use of funds through management oversight of all expenditures



• Juvenile Diversion UA Fees

Juvenile Diversion UA Fees is a program that supports urinalysis fees for those individuals in the program.

Fund(s): Dist Atty Grants 259

18023-259

	2008	2009	2009	2010	% Chg.
	Actual	Adopted	Revised	Budget	09-10
Expenditures					
Personnel	-	-	-	-	-
Contractual Services	7,037	6,237	6,237	8,687	39.3%
Debt Service	-	-	-	-	-
Commodities	-	-	-	-	-
Capital Improvements	-	-	-	-	-
Capital Equipment	-	-	-	-	-
Interfund Transfers	-	-	-	-	-
Total Expenditures	7,037	6,237	6,237	8,687	39.3%
Revenue					
Taxes	-	-	-	-	-
Intergovernmental	-	-	-	-	-
Charges For Service	8,644	6,237	6,237	8,687	39.3%
Other Revenue	-	-	-	-	-
Total Revenue	8,644	6,237	6,237	8,687	39.3%
Full-Time Equivalents (FTEs)	-	-	-	-	-

Goal(s):

- Provide timely and accurate payment of invoices

• Byrne Justice Assistance Records Management

Byrne Justice Assistance (BJA) grant funds were awarded to improve, expand and enhance the existing records system(s). This award will be used for equipment, records management software, professional/technical services, and necessary staff to enhance and automate existing processes.

Fund(s): Dist Atty Grants 259

18030-259

	2008	2009	2009	2010	% Chg.
	Actual	Adopted	Revised	Budget	09-10
Expenditures					
Personnel	-	-	82,379	88,910	7.9%
Contractual Services	2,188	-	139,278	199,093	42.9%
Debt Service	-	-	-	-	-
Commodities	2,922	-	204,397	154,991	-24.2%
Capital Improvements	-	-	-	-	-
Capital Equipment	-	-	15,714	-	-100.0%
Interfund Transfers	-	-	-	-	-
Total Expenditures	5,110	-	441,767	442,994	0.3%
Revenue					
Taxes	-	-	-	-	-
Intergovernmental	-	-	441,767	441,767	0.0%
Charges For Service	-	-	-	-	-
Other Revenue	-	-	-	-	-
Total Revenue	-	-	441,767	441,767	0.0%
Full-Time Equivalents (FTEs)	-	-	2.00	2.00	0.0%

Goal(s):

- Enhance the existing record keeping systems



• Justice Assistance Grant 2008 Information Sharing

Justice Assistance Grant (JAG) 2008 Information Sharing funds were received to assist with the purchase of information sharing software to be utilized across multiple county and city agencies. This software lays the foundation for creation of an environment that will provide real-time access to criminal justice data across multiple agencies. The District Attorney's Office is working closely with Sedgwick County's Criminal Justice Coordinating Council and the Department of Information and Operations to select and implement the appropriate product.

Fund(s): JAG Grants 263

18029-263

	2008	2009	2009	2010	% Chg.
	Actual	Adopted	Revised	Budget	09-10
Expenditures					
Personnel	-	-	-	-	-
Contractual Services	-	-	-	-	-
Debt Service	-	-	-	-	-
Commodities	-	-	80,073	-	-100.0%
Capital Improvements	-	-	-	-	-
Capital Equipment	-	-	-	-	-
Interfund Transfers	-	-	-	-	-
Total Expenditures	-	-	80,073	-	-100.0%
Revenue					
Taxes	-	-	-	-	-
Intergovernmental	-	-	80,073	-	-100.0%
Charges For Service	-	-	-	-	-
Other Revenue	-	-	-	-	-
Total Revenue	-	-	80,073	-	-100.0%
Full-Time Equivalents (FTEs)	-	-	-	-	-

Goal(s):

- Implement information sharing software to benefit multiple public safety agencies

• Training

The Prosecuting Attorney Training Fund is used as a funding source to provide legal education/training opportunities for staff in the District Attorney's Office. This fund is authorized under KSA 28-170a, establishing a \$1.00 fee per criminal case to be collected by the District Court and deposited in the Prosecutors' Training Fund 18002-216. Expenditures are conducted in accordance with statutory guidelines. In previous years, fees generated through the diversion programs were deposited in the General Fund and later transferred to the Prosecutors' Training Fund, 18001-216, however funding ceased in 2005.

Fund(s): Attorney Training

	2008	2009	2009	2010	% Chg.
	Actual	Adopted	Revised	Budget	09-10
Expenditures					
Personnel	-	-	-	-	-
Contractual Services	31,115	26,916	90,916	31,583	-65.3%
Debt Service	-	-	-	-	-
Commodities	20	-	-	-	-
Capital Improvements	-	-	-	-	-
Capital Equipment	-	-	-	-	-
Interfund Transfers	-	-	-	-	-
Total Expenditures	31,135	26,916	90,916	31,583	-65.3%
Revenue					
Taxes	-	-	-	-	-
Intergovernmental	-	-	-	-	-
Charges For Service	17,661	24,526	24,526	29,000	18.2%
Other Revenue	2,532	2,390	2,390	2,583	8.1%
Total Revenue	20,193	26,916	26,916	31,583	17.3%
Full-Time Equivalents (FTEs)	-	-	-	-	-

Goal(s):

- To provide appropriate continuing education for legal and support staff
- To provide appropriate training materials for staff
- To conduct in-house, CLE approved training for legal staff



• Other Grants

Each year, the District Attorney's Office receives a variety of grants from both the state and federal government.

Fund(s): Dist Atty Grants/Law Enforc Grants/JAG Grants

	2008	2009	2009	2010	% Chg.
	Actual	Adopted	Revised	Budget	09-10
Expenditures					
Personnel	-	-	-	-	
Contractual Services	-	-	52,883	42,000	-20.6%
Debt Service	-	-	-	-	
Commodities	584	-	457	-	-100.0%
Capital Improvements	-	-	-	-	
Capital Equipment	-	-	-	-	
Interfund Transfers	-	-	-	-	
Total Expenditures	584	-	53,340	42,000	-21.3%
Revenue					
Taxes	-	-	-	-	
Intergovernmental	19,485	-	52,883	42,000	-20.6%
Charges For Service	-	-	-	-	
Other Revenue	-	-	-	-	
Total Revenue	19,485	-	52,883	42,000	-20.6%
Full-Time Equivalents (FTEs)	-	-	-	-	

Goal(s):

- To use grants in an appropriate manner as designated by the grant-funding agency