

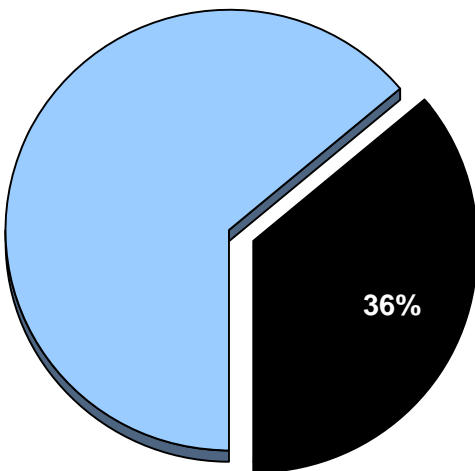
# Public Safety

## Inside:

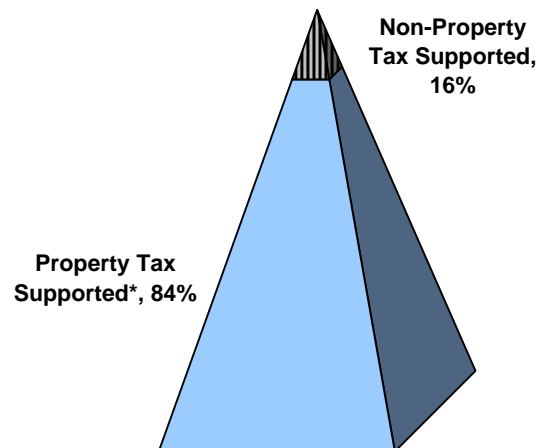
Page	Department	2010 Budget All Operating Funds	2010 Budget By Operating Fund Type				
			General Fund	Debt Service Funds	Property Tax Supported	Special Revenue Funds Non-Property Tax Supported	Enterprise/ Internal Serv.
217	Public Safety Director's Office	729,093	729,093	-	-	-	-
222	Emergency Communications	7,878,230	4,352,728	-	-	3,525,502	-
232	Emergency Medical Services	15,570,050	-	-	15,570,050	-	-
246	Emergency Management	524,021	459,682	-	-	64,339	-
253	Fire District #1	15,689,935	-	-	15,657,272	32,663	-
265	Regional Forensic Science	3,468,352	3,423,183	-	-	45,169	-
276	Department of Corrections	29,931,168	17,308,205	-	-	12,622,963	-
311	Sheriff's Office	51,548,208	50,642,905	-	-	905,303	-
328	District Attorney	9,786,166	8,472,733	-	-	1,313,433	-
346	18th Judicial District	6,794,168	2,765,114	-	-	4,029,054	-
354	Crime Prevention Fund	899,235	899,235	-	-	-	-
357	Code Enforcement	1,273,043	1,183,109	-	-	89,934	-
<b>Total</b>		<b>144,091,669</b>	<b>90,235,987</b>	<b>-</b>	<b>31,227,322</b>	<b>22,628,360</b>	<b>-</b>



% of Total Operating Budget



Operating Expenditures by Fund Type



\* Includes the General Fund, Debt Service Funds, and Property Tax Supported Special Revenue Funds