

Project # B368

Project Name Bridge at 23700 West 77th Street North

Type Replacement **Requestor** David C. Spears, Director of Public Works/County Engineer

Description

Replace bridge on 77th St. N. between 231st St. W. and 247th St. W.

County Bridge Number: 600-11-2775

NBI Number: 000870789506000

Justification

Sufficiency Rating: 35.8

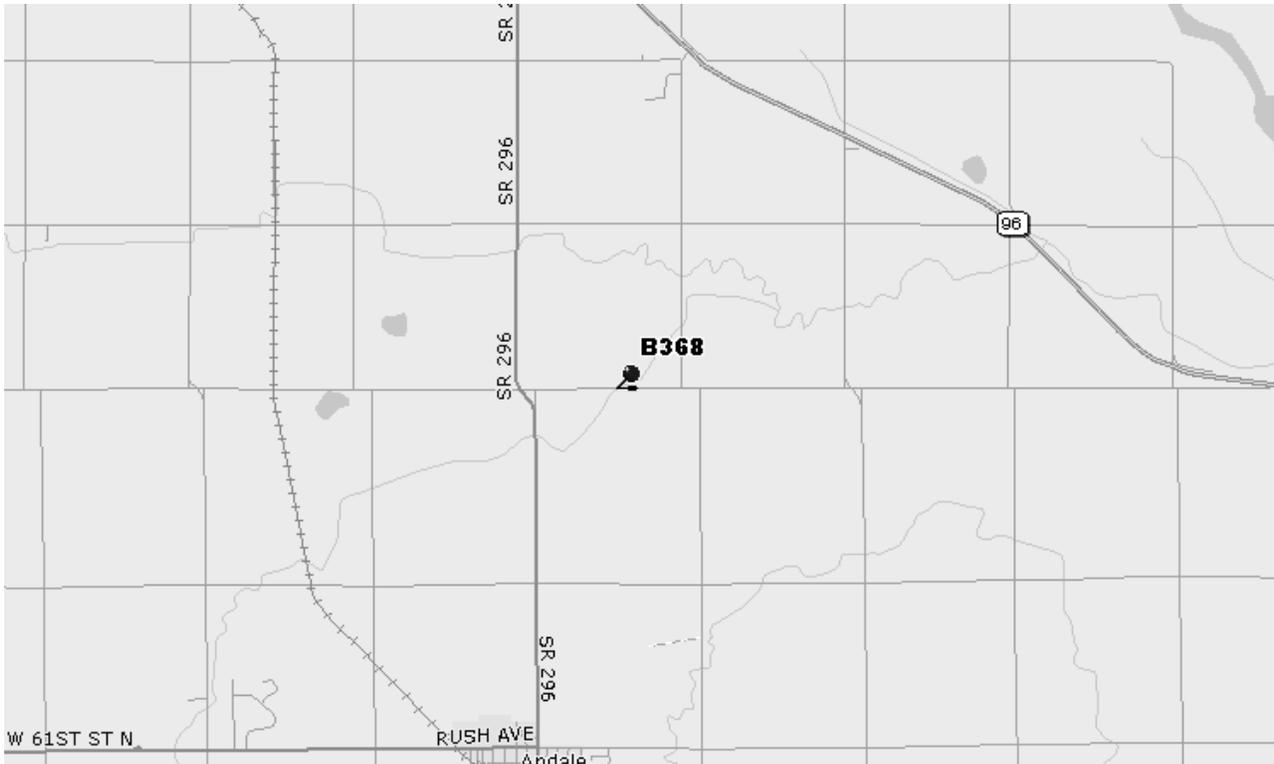
Load Limit: 8 tons

2006 Traffic Count: N/A (Township Road)

Impact on Operating Budget None

Expenditures	2009	2010	2011	2012	2013	Total
Construction	325,000					325,000
Total	325,000					325,000

Funding Sources	2009	2010	2011	2012	2013	Total
LST	325,000					325,000
Total	325,000					325,000



Project # B393

Project Name Bridge Rehabilitation - Various Locations

Type Improvement **Requestor** David C. Spears, Director of Public Works/County Engineer

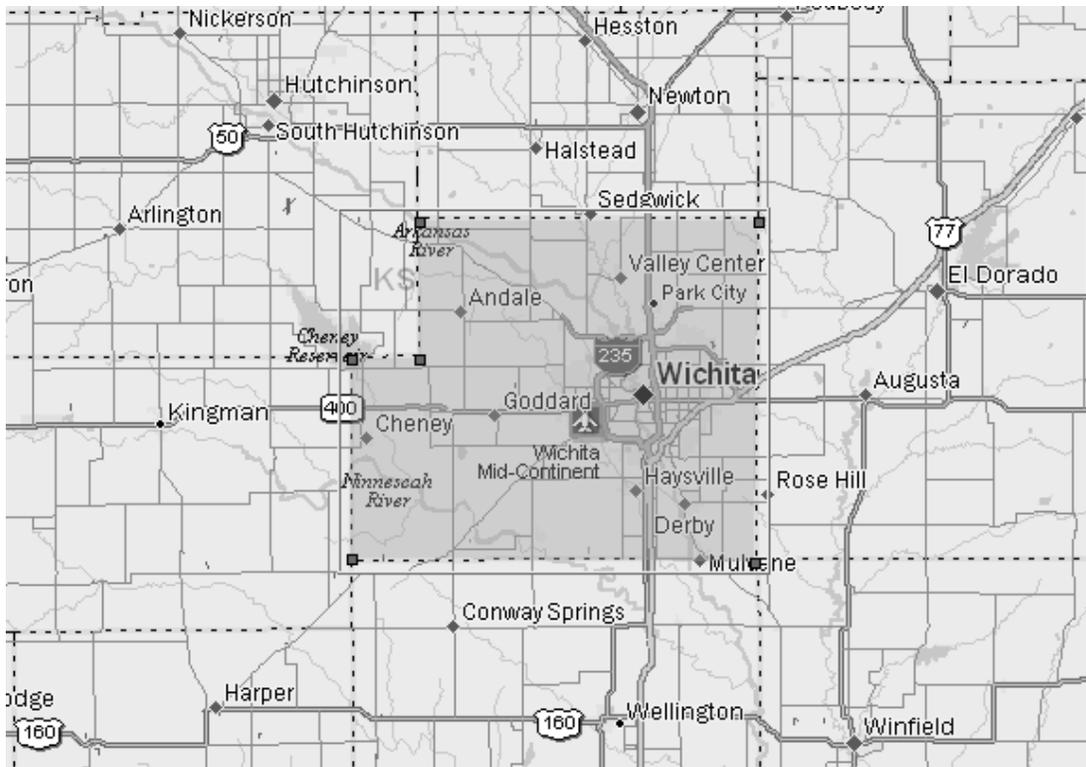
Description

Justification

Impact on Operating Budget None

Expenditures	2009	2010	2011	2012	2013	Total
Construction			2,000,000			2,000,000
Total			2,000,000			2,000,000

Funding Sources	2009	2010	2011	2012	2013	Total
Bond			1,500,000			1,500,000
LST			500,000			500,000
Total			2,000,000			2,000,000



Project # B435

Project Name Bridge at 2900 South 295th St. West

Type Replacement **Requestor** David C. Spears, Director of Public Works/County Engineer

Description

Replace bridge on 295th St. W. between 23rd St. S. and 31st St. S.

County Bridge Number: 783-S-1530

NBI Number: 00000000870080

Justification

Sufficiency Rating: 58.4

Load Limit: 12/18/29 tons

2006 Traffic Count: 743

Impact on Operating Budget None

Expenditures	2009	2010	2011	2012	2013	Total
Construction		700,000				700,000
Total		700,000				700,000

Funding Sources	2009	2010	2011	2012	2013	Total
LST		700,000				700,000
Total		700,000				700,000



Project # B436

Project Name Bridge at 3900 North 167th St. West

Type Replacement **Requestor** David C. Spears, Director of Public Works/County Engineer

Description

Replace bridge on 167th St. W. between 37th St. N. and 45th St. N.

County Bridge Number: 799-K-3993

NBI Number: 00000000870190

Justification

Sufficiency Rating: 62.4

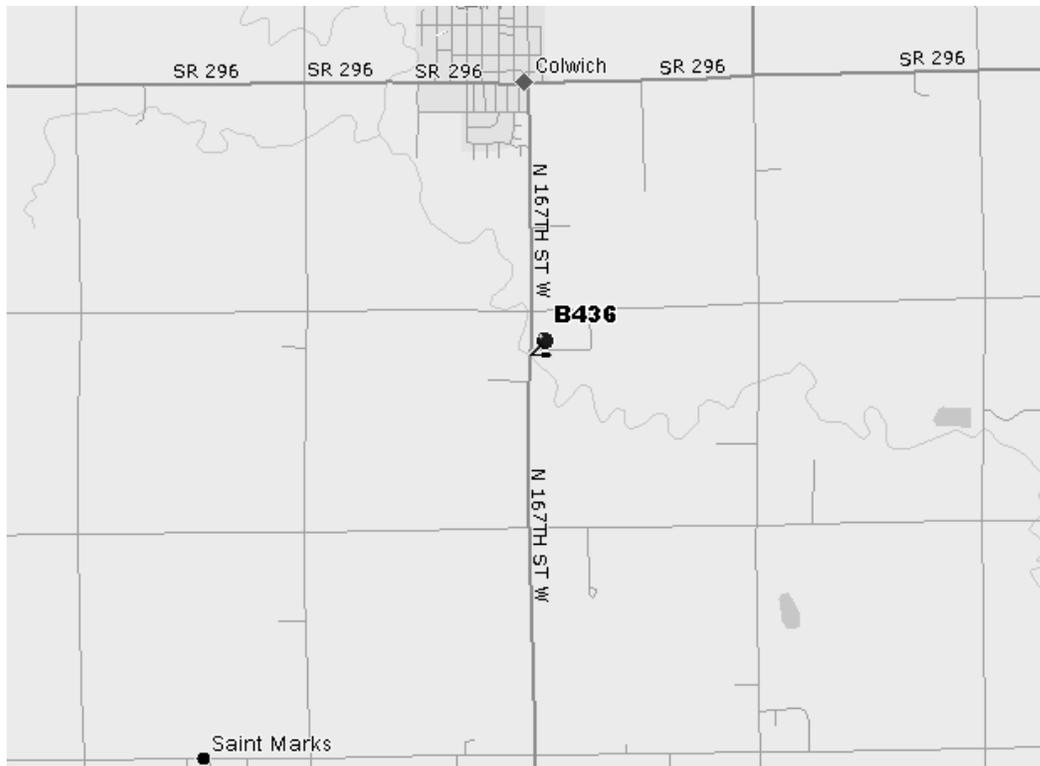
Load Limit: 15/23/36 tons

2006 Traffic Count: 2,315

Impact on Operating Budget None

Expenditures	2009	2010	2011	2012	2013	Total
Construction		1,100,000				1,100,000
Total		1,100,000				1,100,000

Funding Sources	2009	2010	2011	2012	2013	Total
Bond		1,000,000				1,000,000
LST		100,000				100,000
Total		1,100,000				1,100,000



Project # B437

Project Name Bridge at 36100 West 71st St. South

Type Replacement **Requestor** David C. Spears, Director of Public Works/County Engineer

Description

Replace bridge on 71st St. S. between 359th St. W. and 375th St. W.

County Bridge Number: 636-3-4500

NBI Number: 00000000871490

Justification

Sufficiency Rating: 77.5

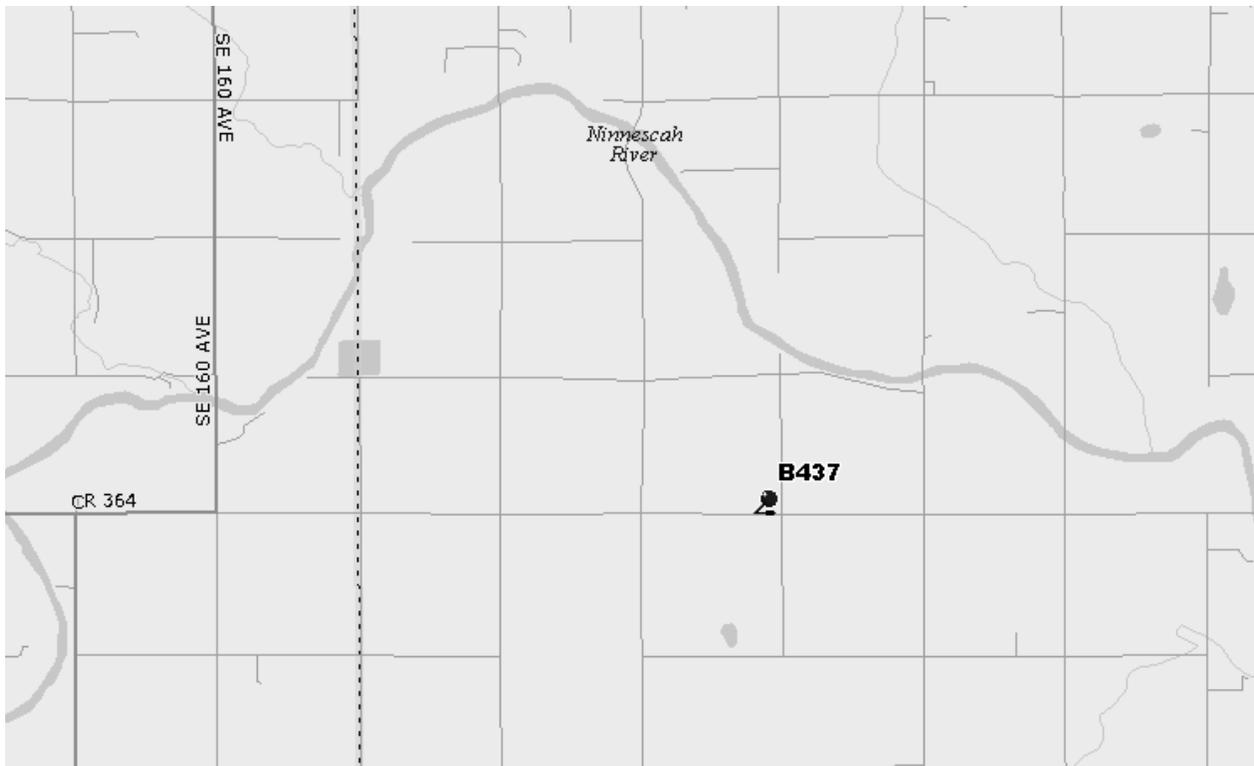
Load Limit: 15/23/36 tons

2006 Traffic Count: 217

Impact on Operating Budget None

Expenditures	2009	2010	2011	2012	2013	Total
Construction		325,000				325,000
Total		325,000				325,000

Funding Sources	2009	2010	2011	2012	2013	Total
Bond		300,000				300,000
LST		25,000				25,000
Total		325,000				325,000



Project # B438

Project Name Bridge at 29800 West 71st St. South

Type Replacement **Requestor** David C. Spears, Director of Public Works/County Engineer

Description

Replace bridge on 71st St. S. between 295th St. W. and 311th St. W.

County Bridge Number: 636-7-4560

NBI Number: 00000000871510

Justification

Sufficiency Rating: 59.8

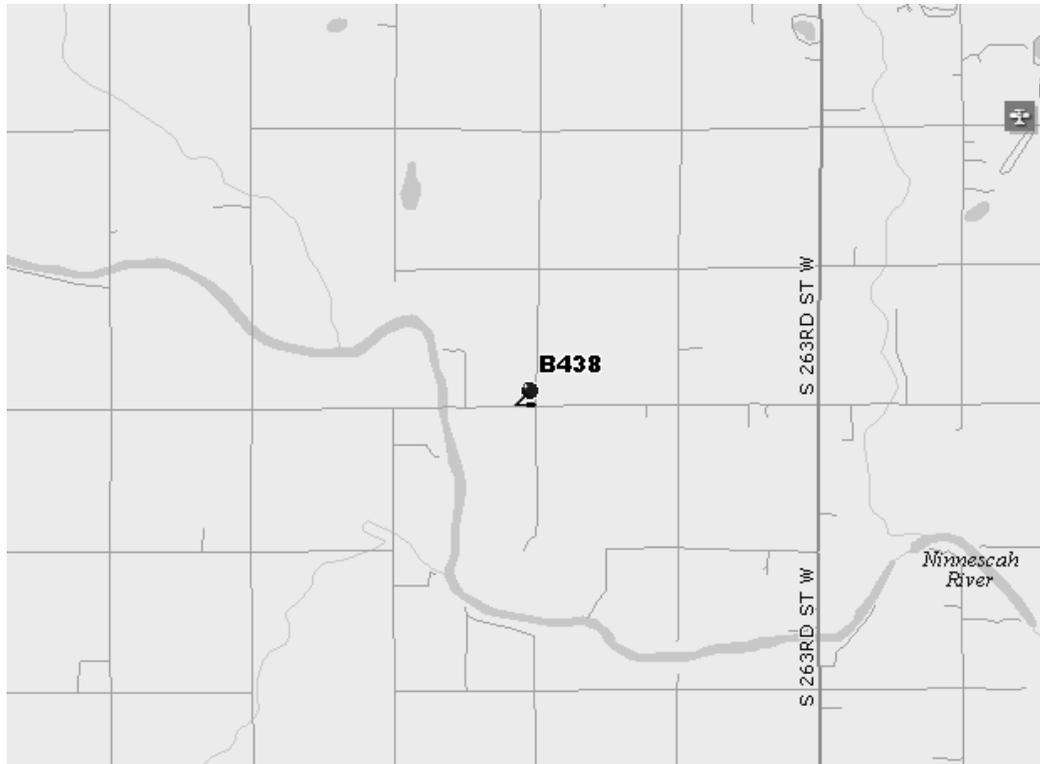
Load Limit: 15/23/36 tons

2006 Traffic Count: 331

Impact on Operating Budget None

Expenditures	2009	2010	2011	2012	2013	Total
Construction		325,000				325,000
Total		325,000				325,000

Funding Sources	2009	2010	2011	2012	2013	Total
Bond		300,000				300,000
LST		25,000				25,000
Total		325,000				325,000



Project # B439

Project Name Bridge at 20000 West 71st St. South

Type Replacement **Requestor** David C. Spears, Director of Public Works/County Engineer

Description

Replace bridge on 71st St. S. between 199th St. W. and 215th St. W.

County Bridge Number: 636-13-4570

NBI Number: 00000000871550

Justification

Sufficiency Rating: 59.9

Load Limit: 15/23/36 tons

2006 Traffic Count: 597

Impact on Operating Budget None

Expenditures	2009	2010	2011	2012	2013	Total
Construction		325,000				325,000
Total		325,000				325,000

Funding Sources	2009	2010	2011	2012	2013	Total
Bond		300,000				300,000
LST		25,000				25,000
Total		325,000				325,000



Project # B440

Project Name Bridge at 8400 West 71st Street South

Type Replacement **Requestor** David C. Spears, Director of Public Works/County Engineer

Description

Replace bridge on 71st St. S. between 71st St. W. and 87th St. W.

County Bridge Number: 636-21-1132

NBI Number: 00000000871210

Justification

Sufficiency Rating: 59.1

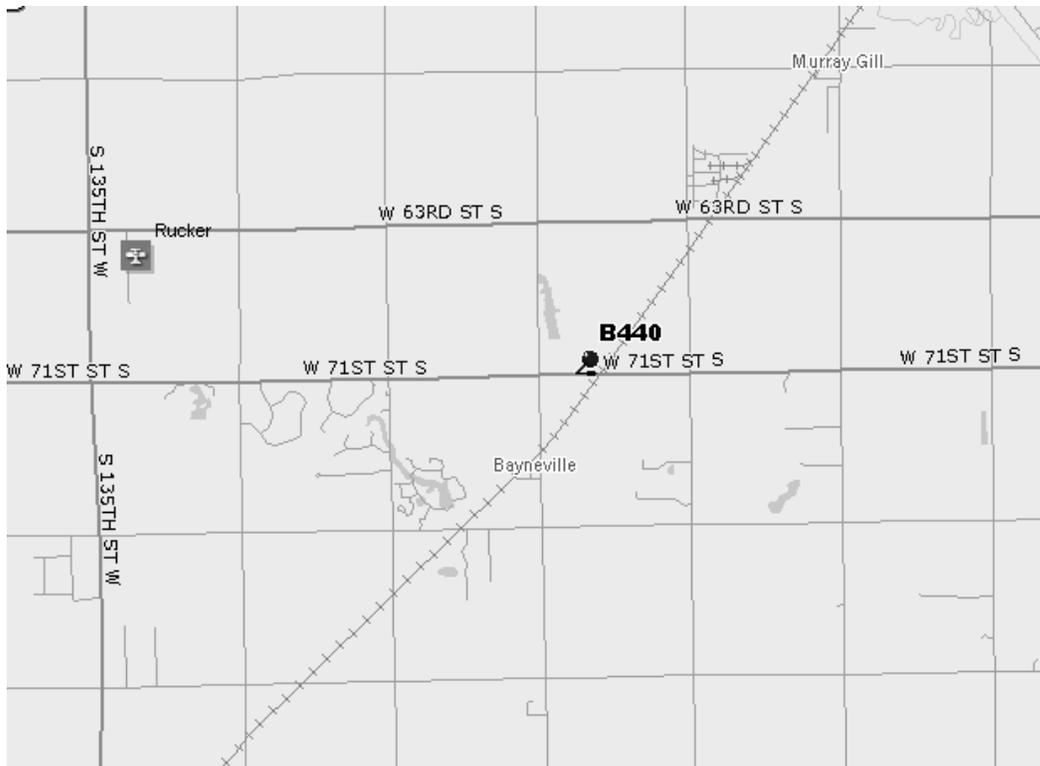
Load Limit: 15/23/36 tons

2006 Traffic Count: 2,000

Impact on Operating Budget None

Expenditures	2009	2010	2011	2012	2013	Total
Construction		325,000				325,000
Total		325,000				325,000

Funding Sources	2009	2010	2011	2012	2013	Total
Bond		300,000				300,000
LST		25,000				25,000
Total		325,000				325,000



Project # B441

Project Name Bridge at 5200 West 71st St. South

Type Replacement **Requestor** David C. Spears, Director of Public Works/County Engineer

Description

Replace bridge on 71st St. S. between 39th St. W. and 55th St. W.

County Bridge Number: 636-23-910

NBI Number: 00000000871220

Justification

Sufficiency Rating: 59.3

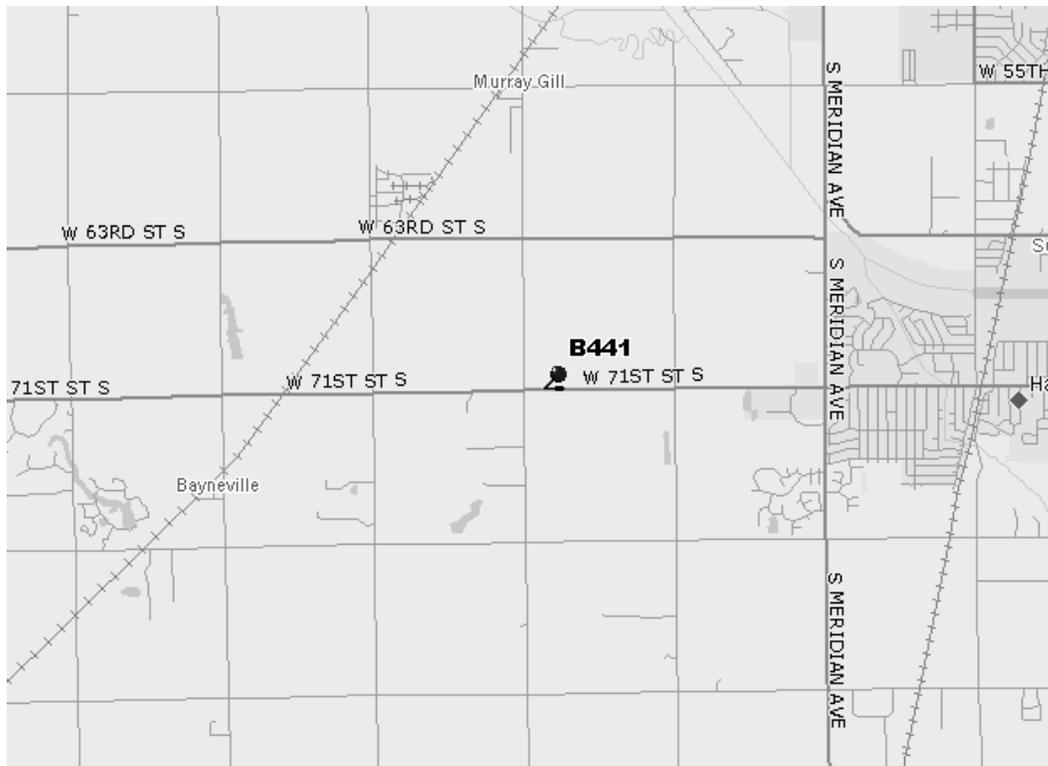
Load Limit: 15/23/36 tons

2006 Traffic Count: 1,643

Impact on Operating Budget None

Expenditures	2009	2010	2011	2012	2013	Total
Construction		325,000				325,000
Total		325,000				325,000

Funding Sources	2009	2010	2011	2012	2013	Total
Bond		300,000				300,000
LST		25,000				25,000
Total		325,000				325,000



Project # B442

Project Name Bridge at 6800 South Hydraulic

Type Replacement **Requestor** David C. Spears, Director of Public Works/County Engineer

Description

Replace bridge on Hydraulic between 63rd St. South and 71st St. South
 County Bridge Number: 823-X-1870
 NBI Number: 00000000870470

Justification

Sufficiency Rating: 43.8
 Load Limit: 15/23/36 tons
 2006 Traffic Count: 3,398

Impact on Operating Budget None

Expenditures	2009	2010	2011	2012	2013	Total
Construction	8,400,000					8,400,000
Construction Engineering	1,260,000					1,260,000
Total	9,660,000					9,660,000

Funding Sources	2009	2010	2011	2012	2013	Total
Federal Highway	7,728,000					7,728,000
LST	1,932,000					1,932,000
Total	9,660,000					9,660,000



Project # B443

Project Name Bridge at 11100 South 151st St. West

Type Improvement **Requestor** David C. Spears, Director of Public Works/County Engineer

Description

Erosion repair for bridge on 151st St. West between 103rd St. South and 119th St. South
 County Bridge Number: 801-DD-5280
 NBI Number: 00000000870250

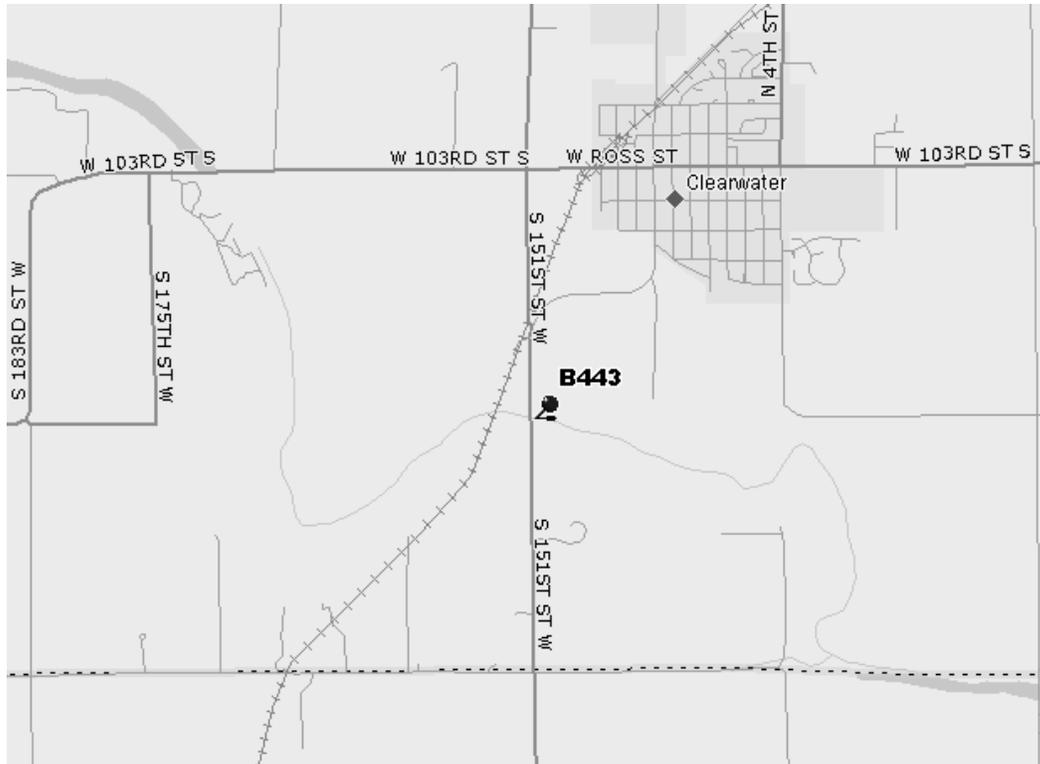
Justification

Sufficiency Rating: 54.2
 Load Limit: 15/23/36 tons
 2006 Traffic Count: 865

Impact on Operating Budget None

Expenditures	2009	2010	2011	2012	2013	Total
Construction		1,000,000				1,000,000
Total		1,000,000				1,000,000

Funding Sources	2009	2010	2011	2012	2013	Total
Bond		1,000,000				1,000,000
Total		1,000,000				1,000,000



Project # B444

Project Name Bridge at 400 North 143rd St. East

Type Replacement **Requestor** David C. Spears, Director of Public Works/County Engineer

Description

Replace bridge on 143rd St. East between Kellogg and Central (over KTA)

County Bridge Number: N/A (KTA Bridge)

NBI Number:

Justification

Sufficiency Rating:

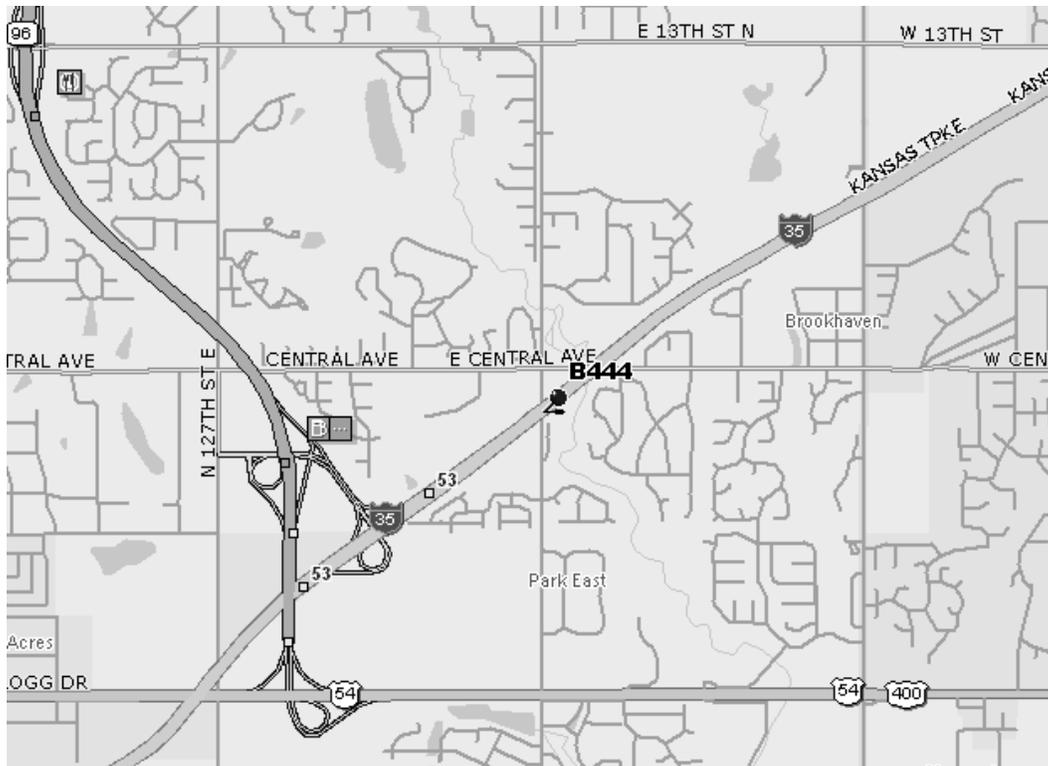
Load Limit: 25 tons

2006 Traffic Count: 3,126

Impact on Operating Budget None

Expenditures	2009	2010	2011	2012	2013	Total
Construction	3,900,000					3,900,000
Total	3,900,000					3,900,000

Funding Sources	2009	2010	2011	2012	2013	Total
Federal Highway	3,120,000					3,120,000
Kansas Turnpike Authority	345,000					345,000
LST	435,000					435,000
Total	3,900,000					3,900,000



Project # B446

Project Name Bridge at 8000 North 119th St. West

Type Replacement **Requestor** David C. Spears, Director of Public Works/County Engineer

Description

Construct new bridge on 119th St. West between 77th St. North and 85th St. North

County Bridge Number:

NBI Number:

Bridge was destroyed by fire in 1970's. The new bridge will reestablish this crossing over the Big Arkansas River in northern Sedgwick County.

Justification

Sufficiency Rating: N/A

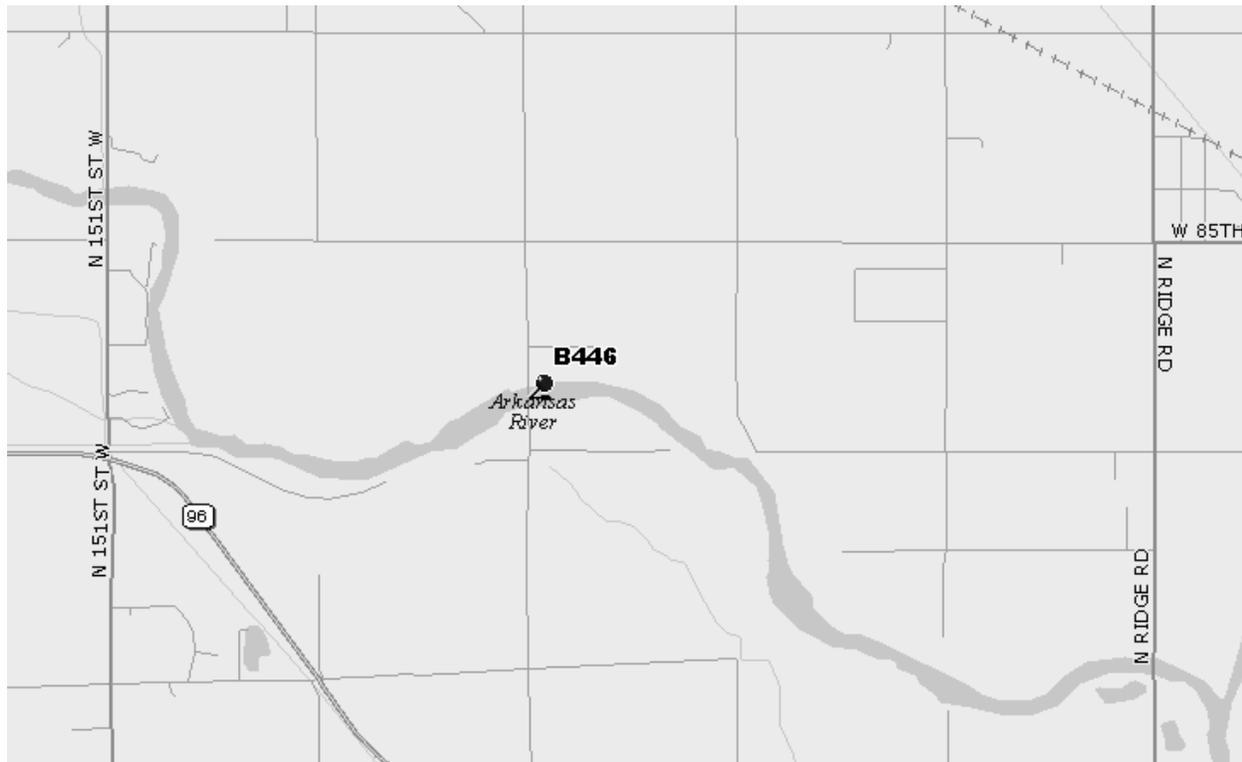
Load Limits: N/A

2006 Traffic Count: N/A

Impact on Operating Budget None

Expenditures	2009	2010	2011	2012	2013	Total
Design		400,000				400,000
Right of Way			50,000			50,000
Construction				5,750,000		5,750,000
Total		400,000	50,000	5,750,000		6,200,000

Funding Sources	2009	2010	2011	2012	2013	Total
Federal Highway				2,062,000		2,062,000
LST		400,000	50,000	3,688,000		4,138,000
Total		400,000	50,000	5,750,000		6,200,000



Project # B447

Project Name Bridge at 2700 West 55th St. South

Type Replacement **Requestor** David C. Spears, Director of Public Works/County Engineer

Description

Replace bridge on 55th St. S. between Meridian and West Street

County Bridge Number: 632-24-3962

NBI Number: 000000008711140

Justification

Sufficiency Rating: 42.9

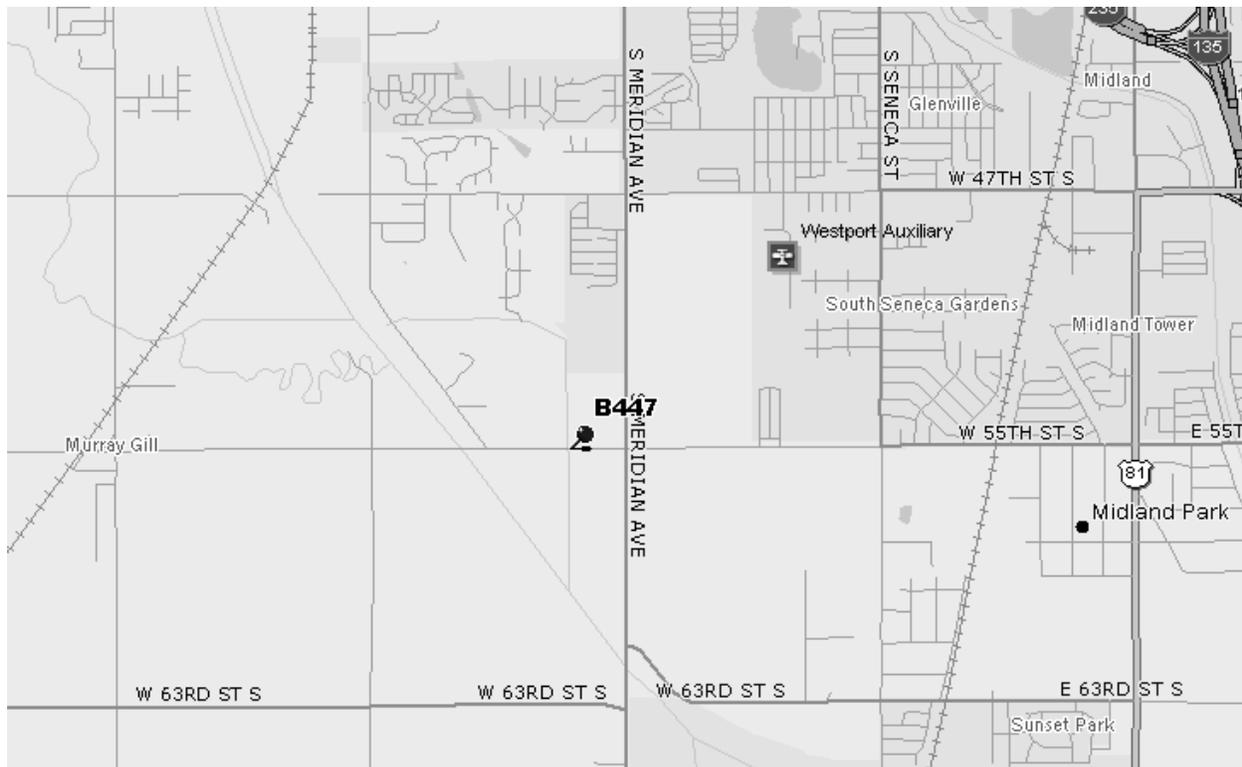
Load Limit: 15/23/36 tons

2006 Traffic Count: 3,471

Impact on Operating Budget None

Expenditures	2009	2010	2011	2012	2013	Total
Design			100,000			100,000
Construction					750,000	750,000
Total			100,000		750,000	850,000

Funding Sources	2009	2010	2011	2012	2013	Total
LST			100,000		750,000	850,000
Total			100,000		750,000	850,000



Project # B448

Project Name Bridge at 6500 West 103rd St. South

Type Replacement **Requestor** David C. Spears, Director of Public Works/County Engineer

Description

Replace bridge on 103rd St. S. between Hoover and Ridge

County Bridge Number: 644-22-2013

NBI Number: 00000000871350

Justification

Sufficiency Rating: 42.3

Load Limit: 15/23/36 tons

2006 Traffic Count: 1,223

Impact on Operating Budget None

Expenditures	2009	2010	2011	2012	2013	Total
Design			80,000			80,000
Construction					600,000	600,000
Total			80,000		600,000	680,000

Funding Sources	2009	2010	2011	2012	2013	Total
LST			80,000		600,000	680,000
Total			80,000		600,000	680,000



Project # B449

Project Name Bridge at 24500 West 107th St. South

Type Replacement **Requestor** David C. Spears, Director of Public Works/County Engineer

Description

Replace bridge on 107th St. S. between 231st St. West and 247th St. West

County Bridge Number: 645-11-4825

NBI Number: 000870789906445

Justification

Sufficiency Rating: 29.9

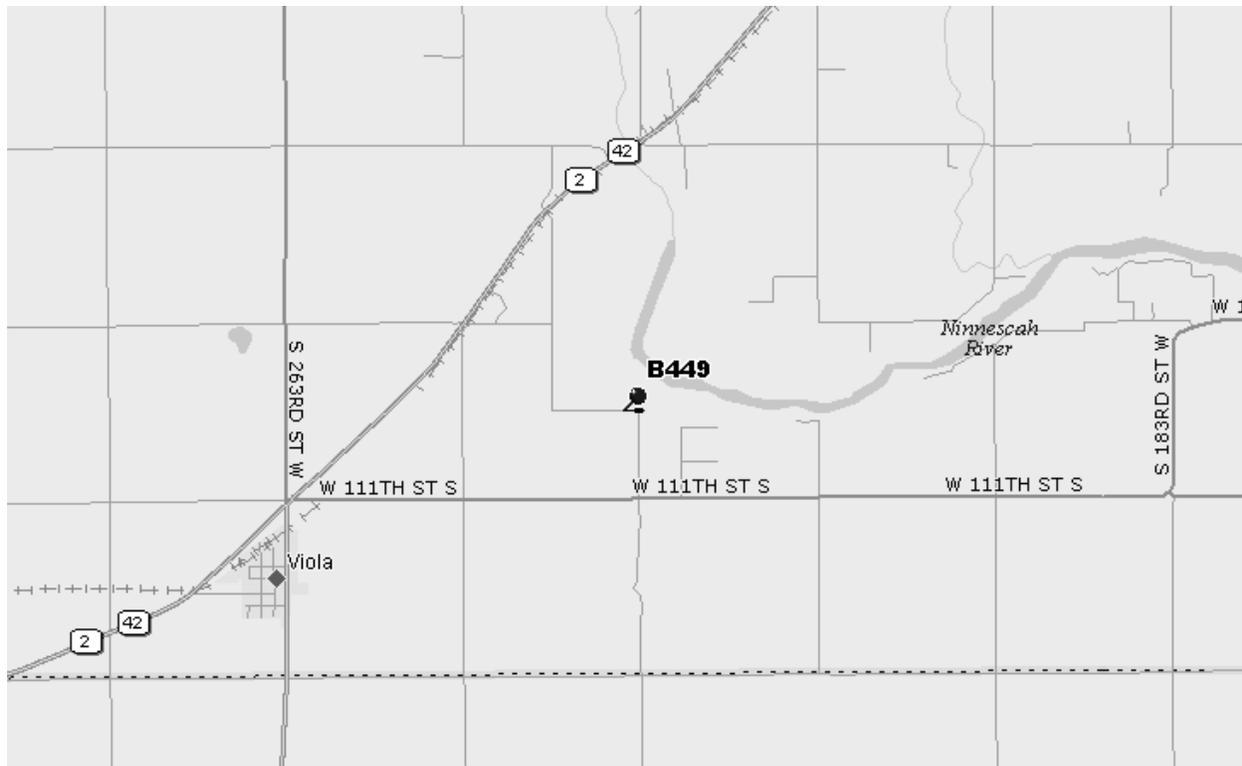
Load Limit: 3 tons

2006 Traffic Count: N/A (Township Road)

Impact on Operating Budget None

Expenditures	2009	2010	2011	2012	2013	Total
Design			30,000			30,000
Construction					200,000	200,000
Total			30,000		200,000	230,000

Funding Sources	2009	2010	2011	2012	2013	Total
LST			30,000		200,000	230,000
Total			30,000		200,000	230,000



Project # B450

Project Name Bridge at 6600 West 111th St. South

Type Replacement **Requestor** David C. Spears, Director of Public Works/County Engineer

Description

Replace bridge on 111th St. S. between Ridge and Tyler

County Bridge Number: 646-21-1595

NBI Number: 000870809306460

Justification

Sufficiency Rating: 50.5

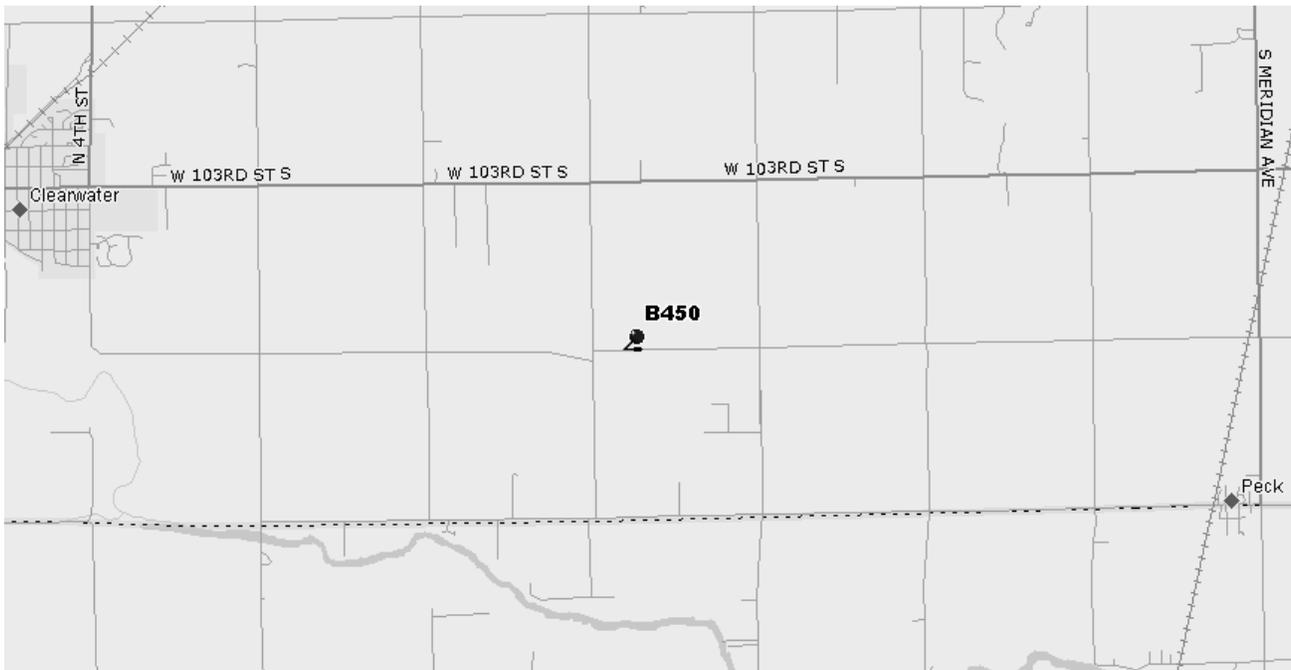
Load Limit: 5 tons

2006 Traffic Count: N/A (Township Road)

Impact on Operating Budget None

Expenditures	2009	2010	2011	2012	2013	Total
Design			25,000			25,000
Construction					150,000	150,000
Total			25,000		150,000	175,000

Funding Sources	2009	2010	2011	2012	2013	Total
LST			25,000		150,000	175,000
Total			25,000		150,000	175,000



Project # B451

Project Name Bridge at 9800 South 239th St. West

Type Replacement **Requestor** David C. Spears, Director of Public Works/County Engineer

Description

Replace bridge on 239th St. W. between K-42 and 103rd St. S.

County Bridge Number: 790-BB-2853

NBI Number: 000870789506425

Justification

Sufficiency Rating: 32.9

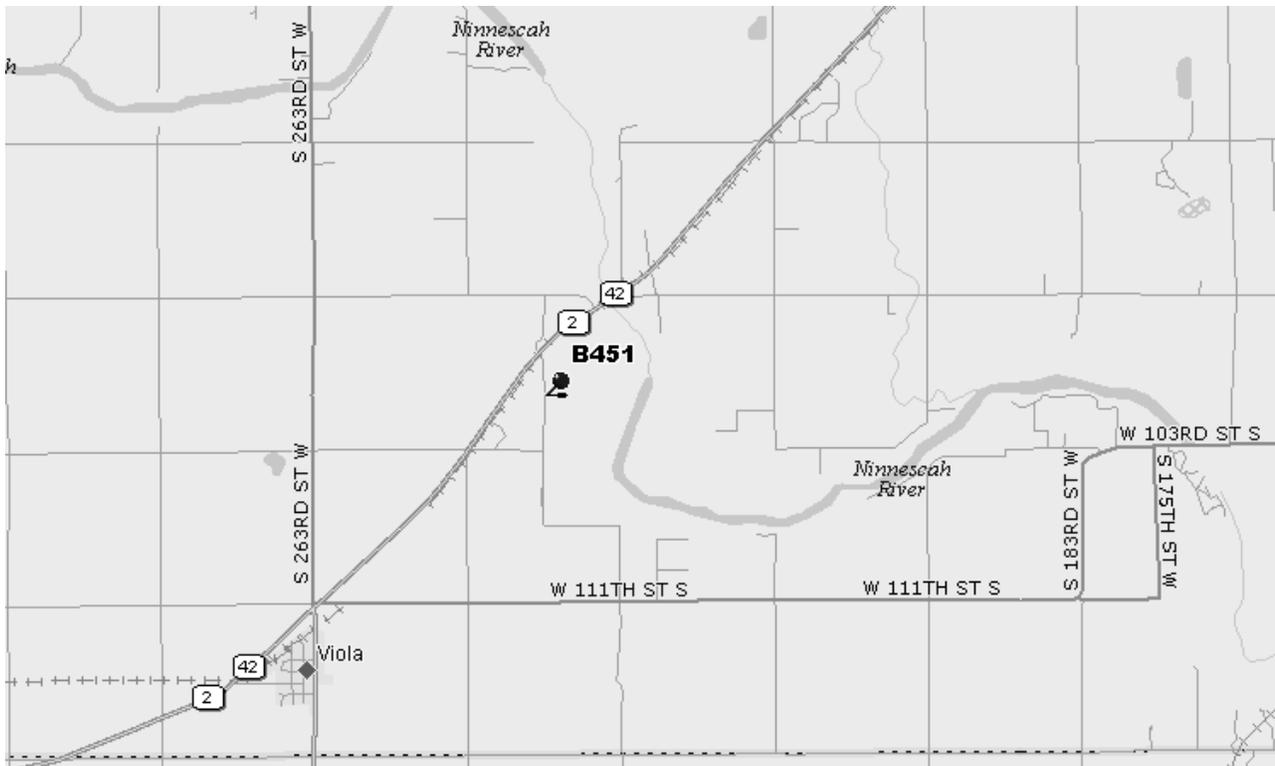
Load Limit: 8 tons

2006 Traffic Count: N/A (Township Road)

Impact on Operating Budget None

Expenditures	2009	2010	2011	2012	2013	Total
Design			40,000			40,000
Construction					250,000	250,000
Total			40,000		250,000	290,000

Funding Sources	2009	2010	2011	2012	2013	Total
LST			40,000		250,000	290,000
Total			40,000		250,000	290,000



Project # D23

Project Name Flood Control Levee Repairs for Levee Accrediation

Type Unassigned **Requestor** David C. Spears, Director of Public Works/County Engineer

Description

Repair, upgrade or replace levees, drainage structures, toe drains, bridges, erosion control structures, etc. as required to obtain full accreditation of the Wichita-Valley Center Flood Control Project from FEMA.

Justification

Failure to obtain levee accreditation will result in a remapping of the Sedgwick County Flood Insurance Rate Maps as though the levee system does not exist. Remapping without the levees will significantly increase the cost of flood insurance in areas of the community that are protected by the levee system.

Impact on Operating Budget None

Expenditures	2009	2010	2011	2012	2013	Total
Other	4,000,000					4,000,000
Total	4,000,000					4,000,000

Funding Sources	2009	2010	2011	2012	2013	Total
General Fund	4,000,000					4,000,000
Total	4,000,000					4,000,000

Project # R134

Project Name Utility Relocation and Right of Way - Misc.

Type Improvement **Requestor** David C. Spears, Director of Public Works/County Engineer

Description

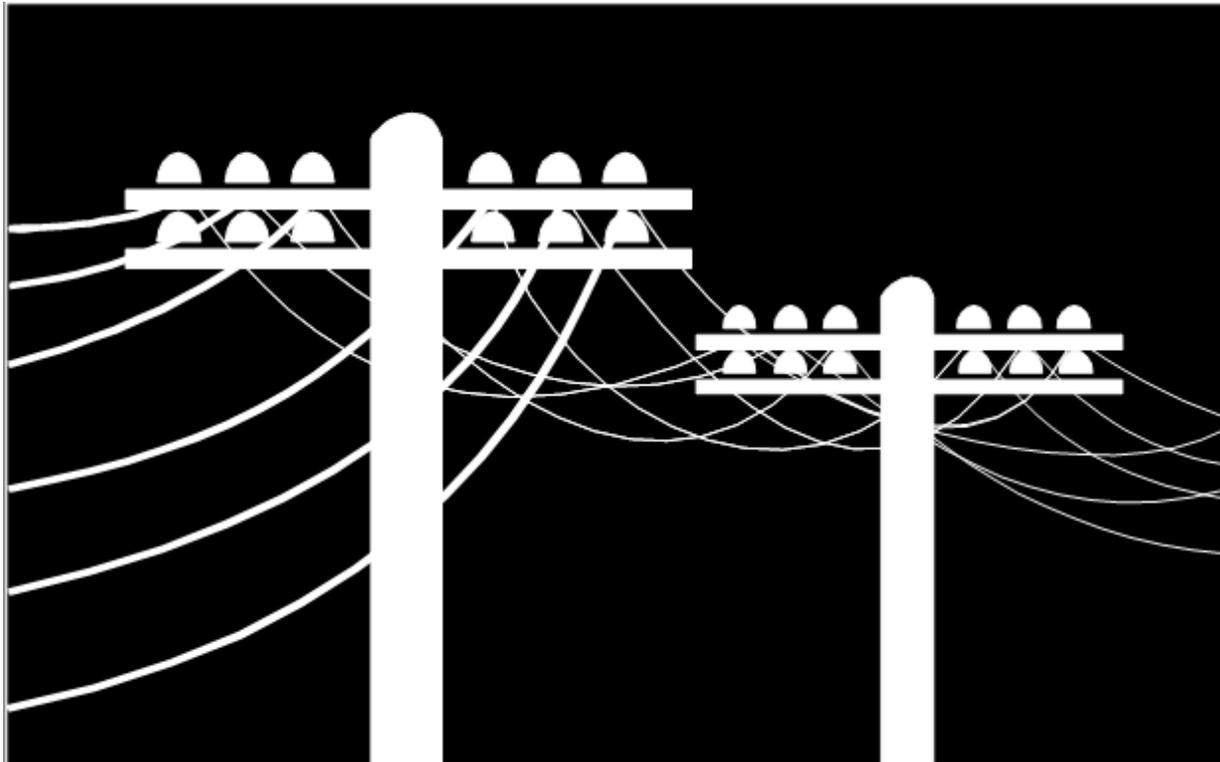
Purchase right of way and/or relocate utilities at various locations as needed to complete maintenance or construction projects.

Justification

Impact on Operating Budget None

Expenditures	2009	2010	2011	2012	2013	Total
Other	200,000	200,000	200,000	200,000	200,000	1,000,000
Total	200,000	200,000	200,000	200,000	200,000	1,000,000

Funding Sources	2009	2010	2011	2012	2013	Total
LST	200,000	200,000	200,000	200,000	200,000	1,000,000
Total	200,000	200,000	200,000	200,000	200,000	1,000,000



Project # R175

Project Name Preventative Maintenance on Selected Roads

Type Maintenance **Requestor** David C. Spears, Director of Public Works/County Engineer

Description

Purchase right of way and/or relocate utilities at various locations as needed to complete maintenance or construction projects.

Justification

Impact on Operating Budget None

Expenditures	2009	2010	2011	2012	2013	Total
Construction	6,000,000	6,000,000	7,000,000	6,000,000	9,000,000	34,000,000
Total	6,000,000	6,000,000	7,000,000	6,000,000	9,000,000	34,000,000

Funding Sources	2009	2010	2011	2012	2013	Total
LST	6,000,000	6,000,000	7,000,000	6,000,000	9,000,000	34,000,000
Total	6,000,000	6,000,000	7,000,000	6,000,000	9,000,000	34,000,000

Project # R248

Project Name West Street from Wichita CL to 47th St. South

Type Improvement **Requestor** David C. Spears, Director of Public Works/County Engineer

Description

Reconstruct West Street from the Wichita city limit to 47th Street South. Construct to 4 lane urban standard with turn lanes where appropriate.

Road Number: 815-S1/2T,U

2006 Traffic Count by Mile: 8.433; 4833

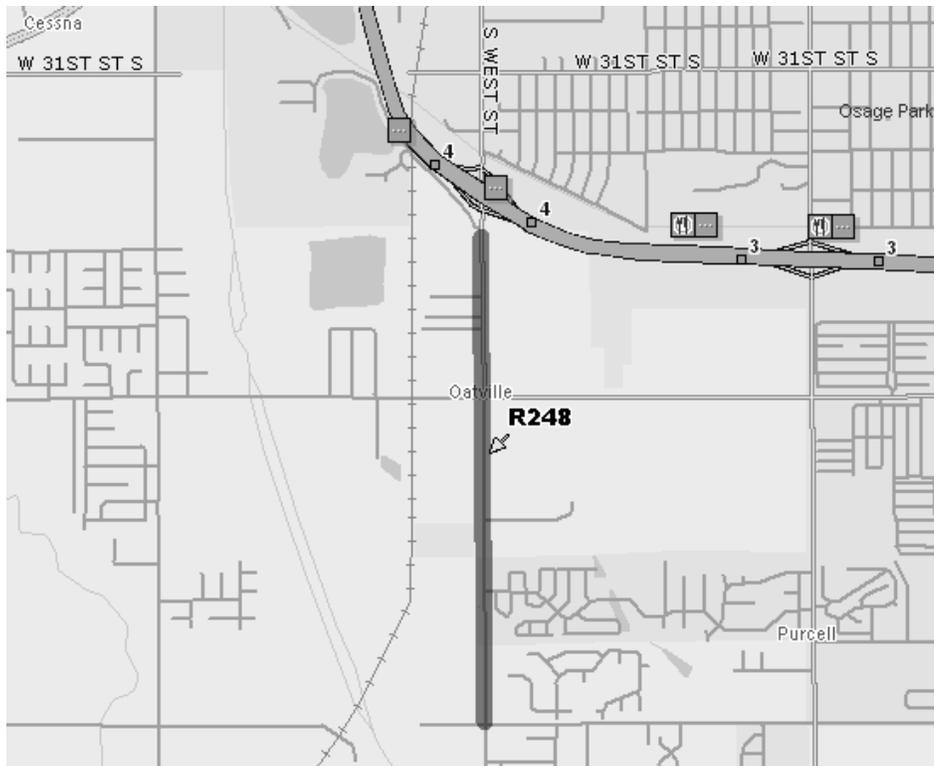
Justification

Traffic counts in the area are increasing. The area is developing as an industrial corridor.

Impact on Operating Budget None

Expenditures	2009	2010	2011	2012	2013	Total
Right of Way		200,000				200,000
Utility Relocation			400,000			400,000
Construction				4,000,000		4,000,000
Total		200,000	400,000	4,000,000		4,600,000

Funding Sources	2009	2010	2011	2012	2013	Total
Bond				4,000,000		4,000,000
LST		200,000	400,000			600,000
Total		200,000	400,000	4,000,000		4,600,000



Project # R264

Project Name Miscellaneous Drainage Projects

Type Maintenance **Requestor** David C. Spears, Director of Public Works/County Engineer

Description

Purchase materials for in house construction or contract for construction of drainage projects to improve localized drainage along various road right of ways.

Justification

Impact on Operating Budget None

Expenditures	2009	2010	2011	2012	2013	Total
Other	400,000	400,000	400,000	400,000	400,000	2,000,000
Total	400,000	400,000	400,000	400,000	400,000	2,000,000

Funding Sources	2009	2010	2011	2012	2013	Total
LST	400,000	400,000	400,000	400,000	400,000	2,000,000
Total	400,000	400,000	400,000	400,000	400,000	2,000,000



Project # R267

Project Name 199th St. W. from US-54 to 21st St. N.

Type Improvement **Requestor** David C. Spears, Director of Public Works/County Engineer

Description

Reconstruct 199th St. West from US-54 to 21st St. North. Construct 2 lane rural standard with shoulders.

Road Number: 795 - N, O, P, Q

2006 Traffic Count by Mile: 1545, 1029, 811, 549

Justification

Impact on Operating Budget None

Expenditures	2009	2010	2011	2012	2013	Total
Construction	3,750,000					3,750,000
Construction Engineering	562,500					562,500
Total	4,312,500					4,312,500

Funding Sources	2009	2010	2011	2012	2013	Total
Federal Highway	3,450,000					3,450,000
LST	862,500					862,500
Total	4,312,500					4,312,500



Project # R273

Project Name 183rd St. W. from 71st St. S. to 95th St. S.

Type Improvement **Requestor** David C. Spears, Director of Public Works/County Engineer

Description

Reconstruct 183rd St. W. from 71st St. South to 95th St. South. Recondition the roadbed and construct to 2 lane rural standard.

Road Number: 797-Y, ZZ, AA

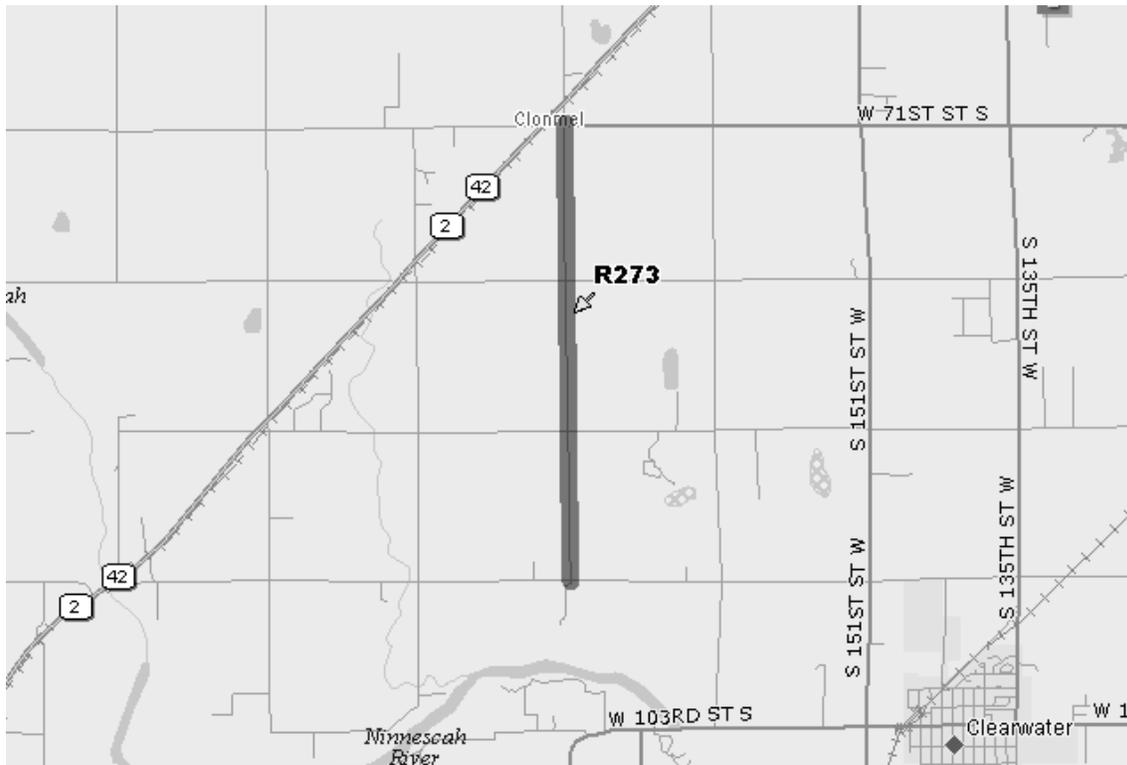
2006 Traffic Count by Mile: 465; 457; 444

Justification

Impact on Operating Budget None

Expenditures	2009	2010	2011	2012	2013	Total
Right of Way			150,000			150,000
Utility Relocation				150,000		150,000
Construction					1,500,000	1,500,000
Total			150,000	150,000	1,500,000	1,800,000

Funding Sources	2009	2010	2011	2012	2013	Total
Bond					1,500,000	1,500,000
LST			150,000	150,000		300,000
Total			150,000	150,000	1,500,000	1,800,000



Project # R274

Project Name 183rd St. W. from 23rd St. S. to 39th St. S.

Type Improvement **Requestor** David C. Spears, Director of Public Works/County Engineer

Description

Reconstruct 183rd St. W. from 23rd St. South to 39th St. South. Recondition the roadbed and construct to 2 lane rural standard.

Road Number: 797-S, T

2006 Traffic Count by Mile: 1075; 961

Justification

Impact on Operating Budget None

Expenditures	2009	2010	2011	2012	2013	Total
Right of Way	100,000					100,000
Utility Relocation		100,000				100,000
Construction			1,000,000			1,000,000
Total	100,000	100,000	1,000,000			1,200,000

Funding Sources	2009	2010	2011	2012	2013	Total
LST	100,000	100,000	1,000,000			1,200,000
Total	100,000	100,000	1,000,000			1,200,000



Project # R281

Project Name Meridian from 47th St. S. to 71st St. S.

Type Improvement **Requestor** David C. Spears, Director of Public Works/County Engineer

Description

Reconstruct Meridian from 47th St. South to 71st St. South. Widen to 4 lane urban standard with appropriate turn lanes and traffic signals.

Road Number: 817 - V, W, X

2006 Traffic Count by Mile: 8513, 7497, 9452

Justification

Impact on Operating Budget None

Expenditures	2009	2010	2011	2012	2013	Total
Construction	10,000,000					10,000,000
Total	10,000,000					10,000,000

Funding Sources	2009	2010	2011	2012	2013	Total
Bond	3,000,000					3,000,000
Federal Highway	3,000,000					3,000,000
Haysville	555,000					555,000
LST	3,090,000					3,090,000
Wichita	355,000					355,000
Total	10,000,000					10,000,000



Project # R282

Project Name Ridge Road from K-96 to 53rd St. N.

Type Improvement **Requestor** David C. Spears, Director of Public Works/County Engineer

Description

Reconstruct Ridge from K-96 to 53rd St. North. Widen to 4 lane urban standard with appropriate turn lanes and traffic signals. Includes stormwater pump station.

Road Number: 811 - J, N1/2K

2006 Traffic Count by Mile: 4303, 3421

Justification

Impact on Operating Budget None

Expenditures	2009	2010	2011	2012	2013	Total
Construction	8,500,000					8,500,000
Construction Engineering	1,275,000					1,275,000
Total	9,775,000					9,775,000

Funding Sources	2009	2010	2011	2012	2013	Total
Bond	1,000,000					1,000,000
Federal Highway	7,820,000					7,820,000
LST	955,000					955,000
Total	9,775,000					9,775,000



Project # R299

Project Name 135th St. W. from Diagonal to Ross (Clearwater)

Type Improvement **Requestor** David C. Spears, Director of Public Works/County Engineer

Description

Reconstruct 135th St. West from Diagonal to Ross in Clearwater. Construct 3 lane urban standard with storm sewers.

Road Number: 803 - BB

2006 Traffic Count by Mile:

Justification

Impact on Operating Budget None

Expenditures	2009	2010	2011	2012	2013	Total
Design			150,000			150,000
Right of Way				50,000		50,000
Utility Relocation					100,000	100,000
Construction					1,500,000	1,500,000
Total			150,000	50,000	1,600,000	1,800,000

Funding Sources	2009	2010	2011	2012	2013	Total
Clearwater					1,100,000	1,100,000
LST			150,000	50,000	500,000	700,000
Total			150,000	50,000	1,600,000	1,800,000



Project # R300

Project Name 383rd St. W. from US-54 to Cheney City Limit

Type Improvement **Requestor** David C. Spears, Director of Public Works/County Engineer

Description

Reconstruct 383rd St. West from US-54 to Cheney City Limit. Construct 2 lane rural standard with shoulders.

Road Number: 774 - S1/2Q, R, N1/2S

2006 Traffic Count by Mile: 2159, 2787, 2920

Justification

Impact on Operating Budget None

Expenditures	2009	2010	2011	2012	2013	Total
Design			80,000			80,000
Right of Way				50,000		50,000
Utility Relocation					50,000	50,000
Total			80,000	50,000	50,000	180,000

Funding Sources	2009	2010	2011	2012	2013	Total
LST			80,000	50,000	50,000	180,000
Total			80,000	50,000	50,000	180,000



Project # R302

Project Name 63rd St. S. from Broadway to Hydraulic

Type Improvement **Requestor** David C. Spears, Director of Public Works/County Engineer

Description

Reconstruct and widen 63rd St. South from Broadway to Hydraulic. Construct 4 lane urban standard with storm sewers and turn lanes where appropriate..

Road Number: 634 - 27

2006 Traffic Count by Mile: 8241

Justification

Impact on Operating Budget None

Expenditures	2009	2010	2011	2012	2013	Total
Construction	2,800,000					2,800,000
Construction Engineering	420,000					420,000
Total	3,220,000					3,220,000

Funding Sources	2009	2010	2011	2012	2013	Total
Federal Highway	2,576,000					2,576,000
LST	644,000					644,000
Total	3,220,000					3,220,000



Project # R303

Project Name 135th St. W. from US-54 to K-42

Type Improvement **Requestor** David C. Spears, Director of Public Works/County Engineer

Description

Reconstruct 135th St. W. from 600 feet south of US-54 to K-42. Construct to 2 lane rural standard with turn lanes where appropriate. Includes grading and shoulders.

Road Number: 803 - S1/2Q thru U

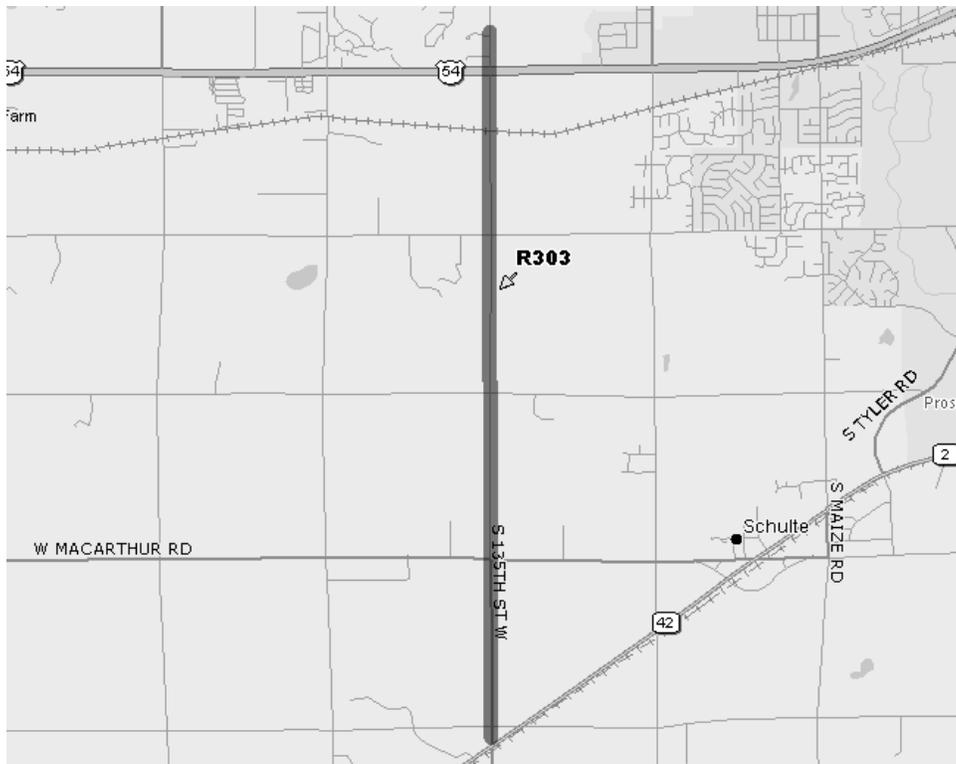
2006 Traffic Count by Mile: Unknown, unknown, unknow, 432

Justification

Impact on Operating Budget None

Expenditures	2009	2010	2011	2012	2013	Total
Right of Way	200,000					200,000
Utility Relocation	200,000					200,000
Construction		3,160,000				3,160,000
Total	400,000	3,160,000				3,560,000

Funding Sources	2009	2010	2011	2012	2013	Total
Bond		500,000				500,000
Federal Highway		2,214,000				2,214,000
LST	400,000	446,000				846,000
Total	400,000	3,160,000				3,560,000



Project # R304

Project Name Maize Road from 45th St. N. to 53rd St. N.

Type Improvement **Requestor** David C. Spears, Director of Public Works/County Engineer

Description

Reconstruct Maize Road from 45th St. North. to 53rd St. North. Construct to 4 lane urban standard with storm sewer, traffic signals and turn lanes where appropriate.

Road Number: 807 - J

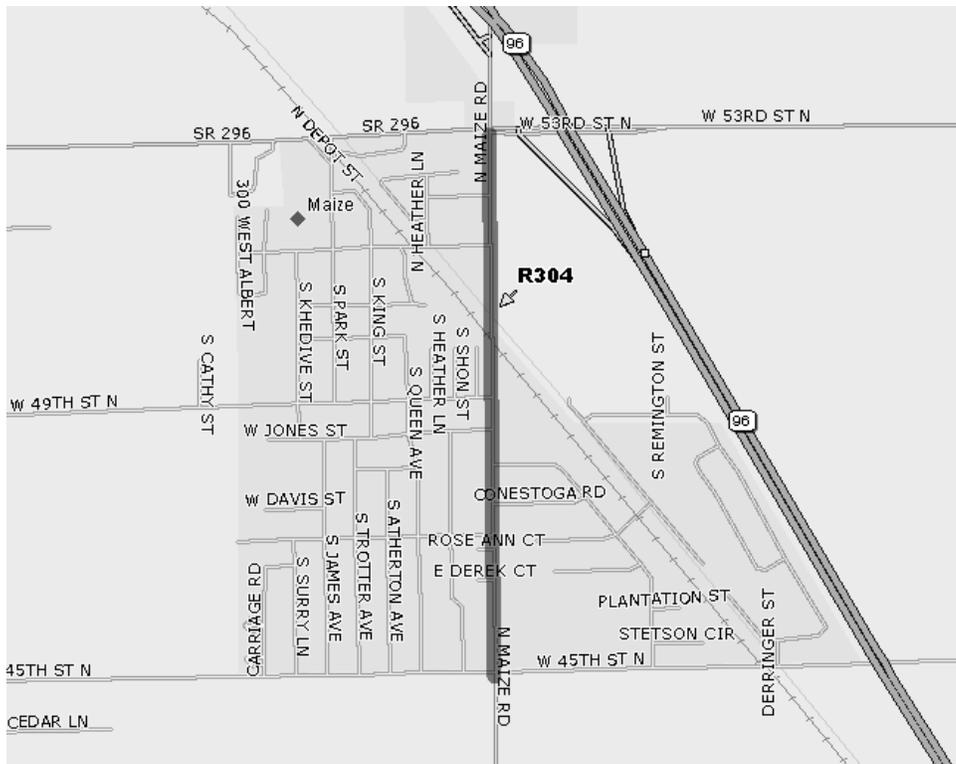
2006 Traffic Count by Mile: 9728

Justification

Impact on Operating Budget None

Expenditures	2009	2010	2011	2012	2013	Total
Right of Way			122,500			122,500
Utility Relocation			183,750			183,750
Construction				6,545,752		6,545,752
Total			306,250	6,545,752		6,852,002

Funding Sources	2009	2010	2011	2012	2013	Total
Federal Highway				5,986,602		5,986,602
LST				279,575		279,575
Maize			306,250	279,575		585,825
Total			306,250	6,545,752		6,852,002



Project # R306

Project Name Right of Way, Shoulders & Asphalt Rejuvenation

Type Improvement **Requestor** David C. Spears, Director of Public Works/County Engineer

Description

Purchase right of way, add shoulders, improve drainage and rejuvenate asphalt surfacing on selected roads. Improve safety and longevity of existing roads.

Road Number: Various

2006 Traffic Count by Mile: Unknown

Justification

Impact on Operating Budget None

Expenditures	2009	2010	2011	2012	2013	Total
Right of Way			1,000,000			1,000,000
Utility Relocation				500,000		500,000
Construction					5,000,000	5,000,000
Design - In House		0				0
Total		0	1,000,000	500,000	5,000,000	6,500,000
Funding Sources	2009	2010	2011	2012	2013	Total
Bond					2,500,000	2,500,000
LST			1,000,000	500,000	2,500,000	4,000,000
Total			1,000,000	500,000	5,000,000	6,500,000

Project # R307

Project Name 159th St. E. from US-54 to Lincoln

Type Improvement **Requestor** David C. Spears, Director of Public Works/County Engineer

Description

Reconstruct 159th St. Ease from US-54 to Lincoln. Construct to 2 lane urban standard with storm sewer and turn lanes where appropriate.

Road Number: 841 - N1/2Q

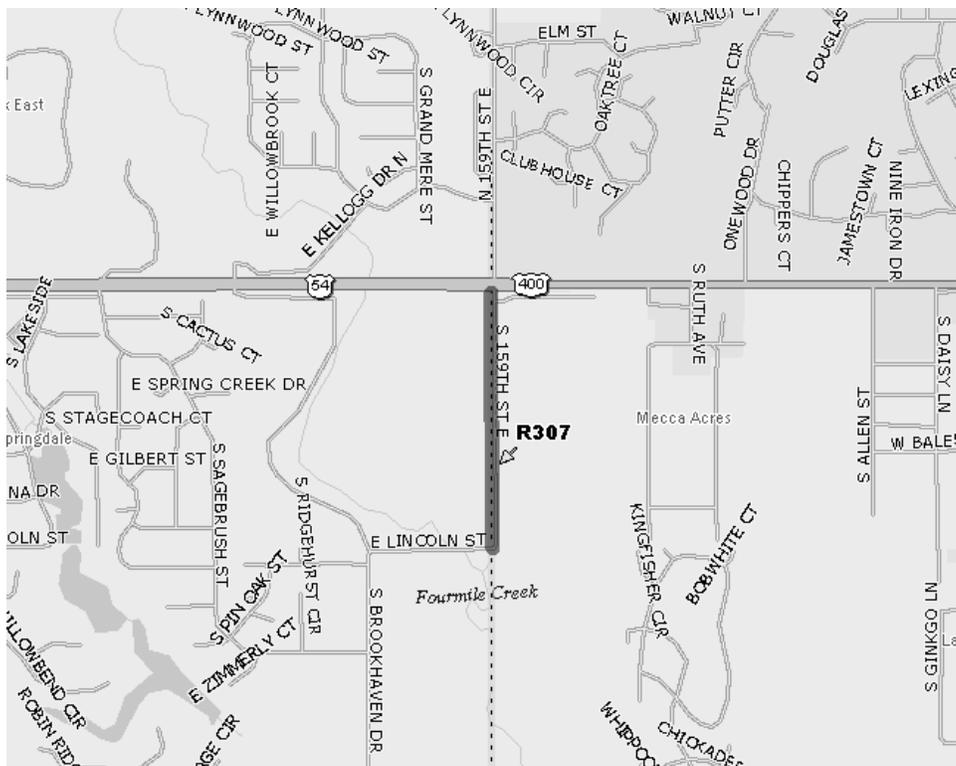
2006 Traffic Count by Mile: Unknown

Justification

Impact on Operating Budget None

Expenditures	2009	2010	2011	2012	2013	Total
Right of Way				200,000		200,000
Utility Relocation				42,000		42,000
Construction					497,000	497,000
Total				242,000	497,000	739,000

Funding Sources	2009	2010	2011	2012	2013	Total
Andover				121,000	49,500	170,500
Federal Highway					398,000	398,000
LST				121,000	49,500	170,500
Total				242,000	497,000	739,000



Project # R308

Project Name 159th St. E. from Central to 21st St. N.

Type Improvement **Requestor** David C. Spears, Director of Public Works/County Engineer

Description

Reconstruct 159th St. East from a point 1500 feet north of Central to 750 feet south of 21st St. North.. Construct to 3 lane urban standard with storm sewer and turn lanes where appropriate.

Road Number: 841 - N, O, P

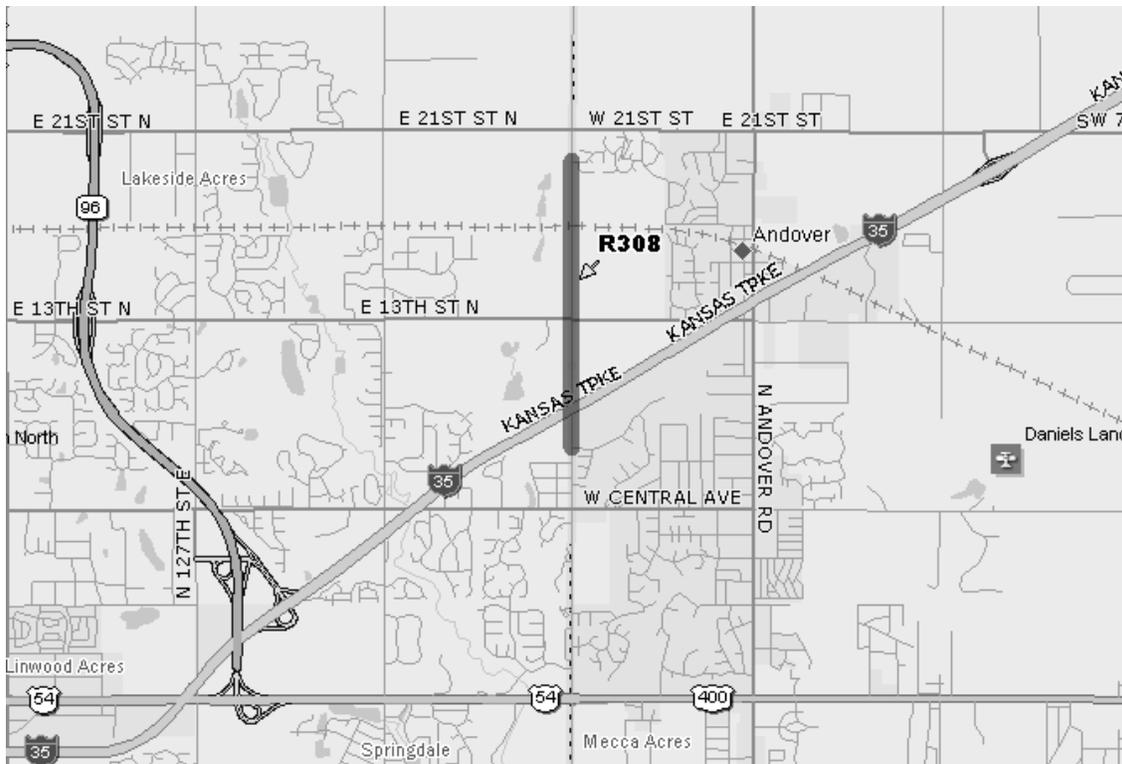
2006 Traffic Count by Mile: Unknown

Justification

Impact on Operating Budget None

Expenditures	2009	2010	2011	2012	2013	Total
Right of Way			340,000			340,000
Utility Relocation				48,000		48,000
Construction					3,661,000	3,661,000
Total			340,000	48,000	3,661,000	4,049,000

Funding Sources	2009	2010	2011	2012	2013	Total
Andover			170,000	24,000	366,500	560,500
Federal Highway					2,928,000	2,928,000
LST			170,000	24,000	366,500	560,500
Total			340,000	48,000	3,661,000	4,049,000



Project # R309

Project Name Rock Road Storm Sewer at McConnell

Type Improvement **Requestor** David C. Spears, Director of Public Works/County Engineer

Description

Construct storm sewer and improve shoulder on the east side of Rock Road from McConnell gate to 31st St. South.

Road Number: 831 - S

2006 Traffic Count by Mile: 27,225

Justification

Impact on Operating Budget None

Expenditures	2009	2010	2011	2012	2013	Total
Utility Relocation		40,000				40,000
Construction		500,000				500,000
Design - In House	0					0
Total	0	540,000				540,000

Funding Sources	2009	2010	2011	2012	2013	Total
LST		540,000				540,000
Total		540,000				540,000



Project # R312

Project Name 47th St. S. from Broadway to KTA

Type Improvement **Requestor** David C. Spears, Director of Public Works/County Engineer

Description

Corridor improvements and bridge replacement at 47th St. South and the KTA.

Road Number: N/A

2006 Traffic Count by Mile: Unknown

Justification

Impact on Operating Budget None

Expenditures	2009	2010	2011	2012	2013	Total
Construction				15,000,000		15,000,000
Total				15,000,000		15,000,000

Funding Sources	2009	2010	2011	2012	2013	Total
Federal Highway				12,000,000		12,000,000
LST				1,500,000		1,500,000
Wichita				1,500,000		1,500,000
Total				15,000,000		15,000,000



Project # R315

Project Name 151st St. W. from 53rd St. N. to K-96

Type Improvement **Requestor** David C. Spears, Director of Public Works/County Engineer

Description

Recondition the roadbed and construct industrial standard two lane rural road with turn lanes where appropriate.

Road Number: 801 -G, H, I

2006 Traffic Count by Mile: 603, 627, 890

Justification

Impact on Operating Budget None

Expenditures	2009	2010	2011	2012	2013	Total
Right of Way		150,000				150,000
Utility Relocation		150,000				150,000
Construction			3,000,000			3,000,000
Design - In House	0					0
Total	0	300,000	3,000,000			3,300,000

Funding Sources	2009	2010	2011	2012	2013	Total
LST		300,000	3,000,000			3,300,000
Total		300,000	3,000,000			3,300,000



Project # R316

Project Name Traffic Controller Replacement

Type Improvement **Requestor** David C. Spears, Director of Public Works/County Engineer

Description

Replace existing signal controller hardware with new hardware. New hardware will meet current standards and be compatible with ITS hardware and software. Equipment will be replaced at 16 locations over 2 years.

Road Number: N/A

2006 Traffic Count by Mile:

Justification

Impact on Operating Budget None

Expenditures	2009	2010	2011	2012	2013	Total
Construction	200,000					200,000
Total	200,000					200,000

Funding Sources	2009	2010	2011	2012	2013	Total
LST	200,000					200,000
Total	200,000					200,000

Project # R317

Project Name 71st St. S. from 135th St. W. to K-42

Type Improvement **Requestor** David C. Spears, Director of Public Works/County Engineer

Description

Reconstruct 71st St. S. from 135th St. W. K-42 Highway. Recondition the roadbed and construct to 2 lane rural standard.

Road Number: 636 - 15, 16, 17

2006 Traffic Count by Mile: 714, 736, 795

Justification

Impact on Operating Budget None

Expenditures	2009	2010	2011	2012	2013	Total
Right of Way		200,000				200,000
Utility Relocation			200,000			200,000
Construction				2,000,000		2,000,000
Total		200,000	200,000	2,000,000		2,400,000

Funding Sources	2009	2010	2011	2012	2013	Total
LST		200,000	200,000	2,000,000		2,400,000
Total		200,000	200,000	2,000,000		2,400,000



Project # R319

Project Name 47th St. South from Rock to Greenwich

Type Improvement **Requestor** David C. Spears, Director of Public Works/County Engineer

Description

Reconstruct and widen 47th St. South from Rock Road to Greenwich Road. Construct 4 lane urban standard with storm sewers and turn lanes where appropriate..

Road Number: 630 - 32, 33

2006 Traffic Count by Mile: 10,167; 4842

Justification

Impact on Operating Budget None

Expenditures	2009	2010	2011	2012	2013	Total
Design				500,000		500,000
Right of Way					300,000	300,000
Total				500,000	300,000	800,000

Funding Sources	2009	2010	2011	2012	2013	Total
LST				500,000	300,000	800,000
Total				500,000	300,000	800,000



Project # R320

Project Name Signalize Maple and 167th St. W.

Type Improvement **Requestor** David C. Spears, Director of Public Works/County Engineer

Description

Signalize the intersection and construct turn lanes as warranted at the intersection of Maple and 167th St. W.

Road Number: N/A

2006 Traffic Count by Mile:

Justification

Impact on Operating Budget None

Expenditures	2009	2010	2011	2012	2013	Total
Construction		600,000				600,000
Total		600,000				600,000

Funding Sources	2009	2010	2011	2012	2013	Total
Goddard		200,000				200,000
LST		200,000				200,000
Wichita		200,000				200,000
Total		600,000				600,000



Project # R321

Project Name 93rd St. N and Meridian Intersection

Type Improvement **Requestor** David C. Spears, Director of Public Works/County Engineer

Description

Pave 93rd St. N. from Meridian to new high school entrance, replace or widen drainage structures at intersection, construct northbound right turn lane on to 93rd St. N.

Road Number: 596-25

2006 Traffic Count by Mile: 1368

Justification

Impact on Operating Budget None

Expenditures	2009	2010	2011	2012	2013	Total
Construction		400,000				400,000
Total		400,000				400,000

Funding Sources	2009	2010	2011	2012	2013	Total
LST		400,000				400,000
Total		400,000				400,000



