

Capital Improvement Program

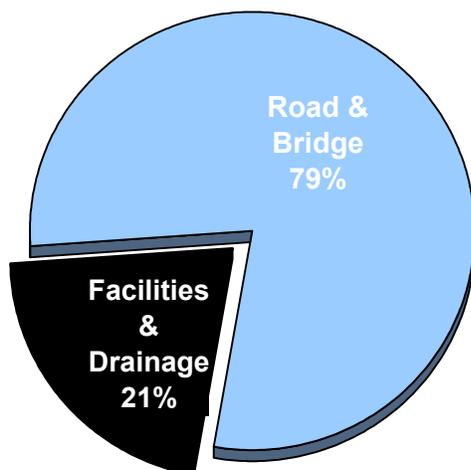
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Project Type	2009 Budget			2009 - 2013 Total		
	Cash/Local Sales Tax	Bond Financing	Other Sources	Cash/Local Sales Tax	Bond Financing	Other Sources
► Facilities & Drainage Projects						
County Facilities & Drainage	5,712,026	7,189,195	-	15,365,098	47,383,706	-
Fire District No. 1 Facilities	-	-	-	240,821		
Sub-Total	5,712,026	7,189,195	-	15,605,919	47,383,706	-
► Road & Bridge Projects						
Road Projects	12,851,500	4,000,000	17,756,000	61,578,075	15,000,000	45,599,427
Bridge Projects	2,692,000	-	11,193,000	10,480,000	5,000,000	13,255,000
Sub-Total	15,543,500	4,000,000	28,949,000	72,058,075	20,000,000	58,854,427
Total	21,255,526	11,189,195	28,949,000	87,663,994	67,383,706	58,854,427



2009 CIP by Project Type



2009 CIP by Funding Source

