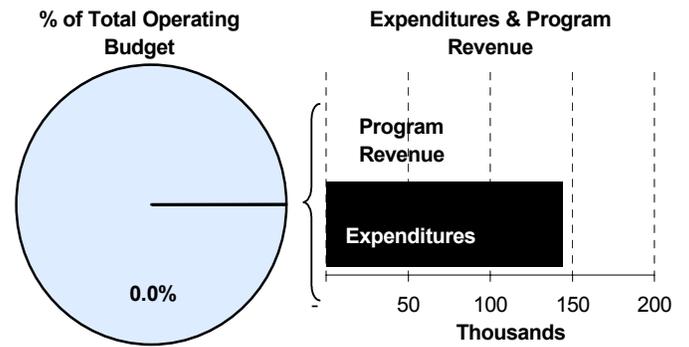
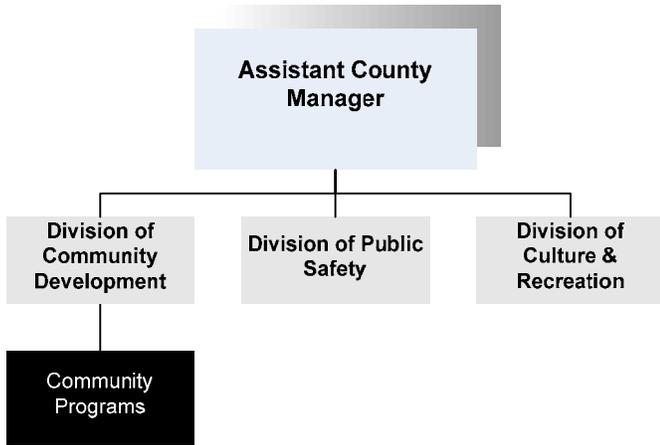




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Mission:

- Support local agencies providing enhanced quality of life for the residents of Sedgwick County.

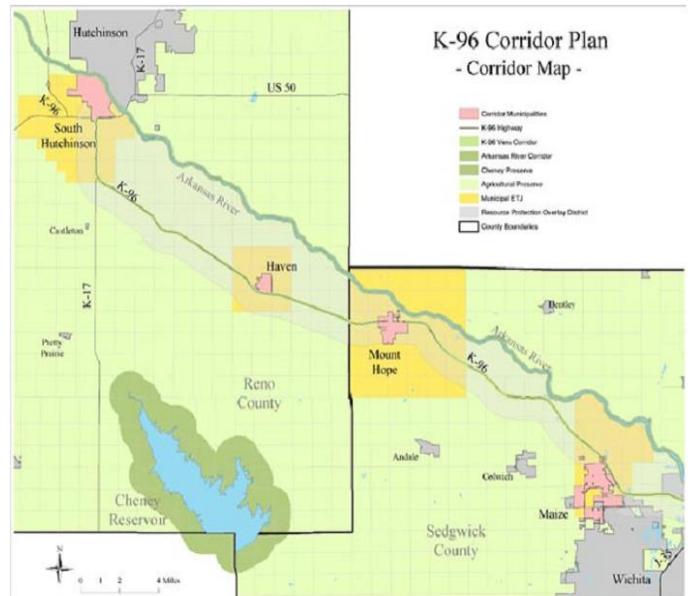


Program Information

Sedgwick County offers economic assistance for various area agencies that provide significant contributions to the community. Agencies funded by Community Programs submit budget proposals outlining funding needs and justification for local government assistance. Community Programs has several ongoing contracts and continues to receive new requests for funding each year.

In 2009, Sedgwick County will continue to provide \$37,250 to Community Housing Services, Inc. (CHS) a local NeighborWorks affiliate working in the Oaklawn neighborhood since 1996. Through partnerships with residents and others, CHS seeks to increase homeownership, improve housing conditions, and provide leadership opportunities for residents. CHS has been nationally designated as a Homeownership Center and provides homebuyer education and counseling, loan programs, and has constructed new homes in Oaklawn.

Sedgwick County is one of two member counties in the K-96 Corridor Development Association, formed to



promote orderly development along the 58 mile K-96 corridor between South Hutchinson (in Reno County) and the City of Maize (in Sedgwick County). Other members include municipalities, businesses, and landowners with interest in economic development along the corridor.

Sedgwick County provides funding for an extension of the Wichita Transit Authority (WTA) mass transit route through the Oaklawn/Sunview community, located in the unincorporated area of the County. The WTA provides access for over 3,000 residents to employment and education opportunities, as well as various other destinations at an affordable cost.

Financial support is provided to the Mediation Center to aid training and coordination of volunteer mediators to serve primarily in conjunction with Small Claims Court. Mediators assist disputing parties in coming to a resolution, thus reducing the number of cases involved in the judicial system. Nearly 300 cases receive volunteer mediator assistance each year, and over 90 percent have a successful resolution.

Departmental Sustainability Initiatives

The K-96 Corridor Economic Development Plan represents a collaborative effort that spans the border of two counties and intersects four communities. The Counties of Reno and Sedgwick and the communities of Maize, Mt. Hope, Haven, and South Hutchinson have come together to plan for the future of the K-96 Corridor. The Corridor currently serves as the primary transportation route between Wichita, on the southeast, and Hutchinson on the north. K-96 represents one of the most heavily traveled State Highways within Kansas, allowing people to easily commute between two prominent Kansas cities. The counties and municipalities have created and supported this collaborative effort for the benefit of the region.

Department Accomplishments

The K-254 Corridor Coalition Final Report is now available on the Sedgwick County website. The K-254 Corridor Economic Development Plan represents a regional effort that spans the border of two counties and intersects six communities. The Counties of Sedgwick and Butler and the communities of Wichita, Bel-Aire, Kechi, Towanda, and El Dorado have come together to plan for the future development of the K-254 Corridor. The Corridor currently serves as the primary transportation route between Wichita, on the southwest, and El Dorado on the northeast.

Budget Adjustments

The Sedgwick County expenditure of \$37,250 to Community Housing Services has been expended in previous years out of the Housing Department's budget. For administrative purposes the Community Development Director has shifted this expenditure to the Community Programs budget. This shift will cause a decrease in the 2009 Housing budget and an equivalent increase to the Community Programs 2009 budget.

Alignment with County Values

- **Open Communication-**
The Mediation Center facilitates dispute resolution by using skills to open up or improve dialogue between disputants
- **Respect -**
A core value of Community Housing Services (CHS) is leadership and decision-making by residents of the neighborhood in which the organization works
- **Professionalism -**
Members of the K-96 Association work in collaboration, without regard to political boundaries, to stimulate appropriate development along the entire length of the corridor

Goals & Initiatives

- **Implement Phase II of the K-96 Corridor Development Plan**
- **Construct three new homes in the Oaklawn neighborhood**
- **Continue to provide six day per week mass transit services to the Oaklawn neighborhood**

Budget Adjustments From Previous Fiscal Year

- Community Housing Services shifted from the Housing Department

Expenditures	Revenue	FTEs
37,250		

Total	37,250	-	-
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Budget Summary by Category

Budget Summary by Fund

Expenditures	2007	2008	2008	2009	% Chg.	Expenditures	2008	2009
	Actual	Adopted	Revised				Budget	08-09
Personnel	-	-	-	-	-	General Fund	147,202	143,842
Contractual Services	211,347	97,202	147,202	143,842	-2.3%			
Debt Service	-	-	-	-	-			
Commodities	-	-	-	-	-			
Capital Improvements	-	-	-	-	-			
Capital Equipment	-	-	-	-	-			
Interfund Transfers	-	-	-	-	-			
Total Expenditures	211,347	97,202	147,202	143,842	-2.3%	Total Expenditures	147,202	143,842
Revenue								
Taxes	-	-	-	-	-			
Intergovernmental	-	-	-	-	-			
Charges For Service	-	-	-	-	-			
Other Revenue	-	-	-	-	-			
Total Revenue	-	-	-	-	-			
Full-Time Equivalents (FTEs)	-	-	-	-	-			

Budget Summary by Program

Program	Fund	Expenditures				2009	% Chg.	Full-Time Equivalents (FTEs)		
		2007	2008	2008	2009			2008	2008	2009
		Actual	Adopted	Revised	Budget	08-09	Adopted	Revised	Budget	
Community Programs	110	211,347	97,202	147,202	143,842	-2.3%	-	-	-	
Total		211,347	97,202	147,202	143,842	-2.3%	-	-	-	

