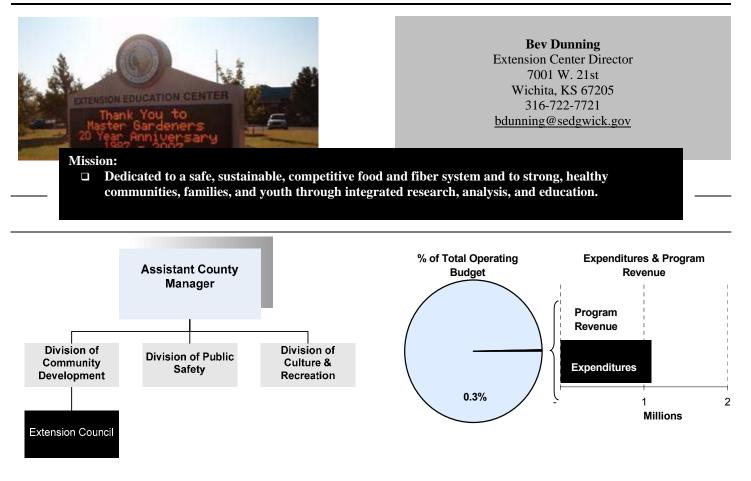
Community Development



Program Information

The Sedgwick County Extension Council provides educational seminars and information on a variety of topics:

- Family and Consumer Sciences including food safety, nutrition, clothing, housing, environmental issues, personal budgeting, parenting, assistance to the elderly regarding health care and insurance-related issues.
- 4-H and educational opportunities for the positive development of youth.
- Agriculture and Horticulture Education information to landowners regarding farming and gardening, soil testing, and information regarding composting and environmental safety.

The Extension Council is funded by Sedgwick County, the federal government, and the State of Kansas. Both federal and State funds are allocated through Kansas State University. Sedgwick County allocates quarterly payments to the Extension Council for its annual contribution.

The County Extension Council is composed of 24 members. By national and state legislation, in Sedgwick County the council is elected at large. Six are elected in each of the four program areas, 4-H Youth Development, Community Development, Agriculture and Home Economics. Each one is elected to serve two years. If re-nominated, each may serve two, two year terms if elected. These six members in each of the four programs are called Program Development Committees. All citizens of voting age are eligible to vote in the at large election. This election is to be held not earlier than September 1, but not later than ten days before the annual meeting of the council.

At the annual meeting, the council elects from its own members, nine people to serve on the executive board, consisting of a chair, vice chair, secretary, treasurer and five other members. One member from each of the four program development committees must serve on the executive board, plus five others, randomly elected from the council.



Departmental Sustainability Initiatives

The Pollution Prevention Institute (PPI) is an agency within Engineering Extension of Kansas State University. PPI's vision is for a healthy Kansas environment that fosters economic and environmental sustainability and growth. PPI provides confidential, technical, environmental pollution prevention and compliance assistance to businesses and institutions. PPI also operates the Kansas Small Business Environmental Assistance Program (SBEAP). SBEAP is an air-forced assistance program mainly serving Kansas small businesses. SBEAP is funded by the Kansas Department of Health and Environment (KDHE).

Through 4-H and the youth development programs, the Extension Council is working to assist youth in developing life skills. Eight critical elements of positive youth development include:

- Positive Relationship with a Caring Adult Advisor, Guide, Coach, Helper, Mentor
- Safe Environment Emotional & Physical For Youth, Volunteers and Spectators
- Opportunity for Mastery Building Knowledge, Skills, and Attitudes
- Opportunity to Value and Practice Service Civic Responsibility, Community Needs
- *Opportunity for Self-determination* Becoming Self-directing, Autonomous Adults
- *Inclusive Environment* Sense of Belonging, Encouragement and Celebration
- *To be an Active Participant in the Future* Planning, Setting, and Implementing Goals
- Engagement in Learning Do, Reflect, Apply

Department Accomplishments

Horticulture continues to assist businesses and home owners with adapted plant and tree selections for South Central Kansas. Over 225 Master Gardeners assist with The Expanded Food and Nutrition Education Program (EFNEP) provides nutrition education for families with limited resources. Kansas EFNEP nutrition assistants teach in homes, schools, assisted living sites, prisons, clinics and libraries.

In 2007, the Extension Service sponsored the Health Insurance Counseling Program (SHICK). Through the Family and Consumer Science department, the Extension Council coordinated training and educational events for seniors considering enrollment in a Medicare

Medicare

received

them.

efforts of

Alignment with County Values

• Open Communication -

To bring unbiased, research-based "Knowledge for Life" from the university to you

Goals & Initiatives

- Assist youth in developing life skills to become selfdirecting adults
- Protect natural resources and the environment through targeted educational programs
- Improve sustainability and viability of Sedgwick County agriculture and livestock production
- Assist families in achieving a balance in their personal and community roles

The Women's Investment Education Program is а program developed by Sedgwick County Extension's Family and Consumer Science agent to specifically assist women in managing their savings today and planning for a secure financial future. The program was offered three times in 2007, with an average enrollment of 68 individuals. To date over 500 individuals have heen trained. Additionally, Kansas Saves is

D prescription drug program.

There are currently 60,000

Sedgwick County. Due to the

Council, a total 26,841 seniors

determine which prescription

drug program was right for

recipients

information

the Extension

in

to

in its third year as a participant in the Family and Consumer Science department. This program assists all persons in saving and building wealth more effectively. By participating in this program, each person receives a newsletter from America Saves with helpful ideas about saving for the future.

Budget Adjustments

Changes to the Extension Council 2009 budget reflects a 3.0 percent increase in contractuals from the 2008 Adopted budget.



- No significant overall budgetary adjustments

Expenditures Revenue FTEs

2009

Budget

Budget Summary by Cat	egory				Tota	Budget Summary b	by Fund	
Expenditures	2007 Actual	2008 Adopted	2008 Revised	2009 Budget	% Chg. 08-09	Expenditures	2008 Revised	2009 Budget
Personnel	-	-	-	-		General Fund	1,055,799	1,087,473
Contractual Services	1,010,334	1,055,799	1,055,799	1,087,473	3.0%			
Debt Service	-	-	-	-				
Commodities	-	-	-	-				
Capital Improvements	-	-	-	-				
Capital Equipment	-	-	-	-				
Interfund Transfers	-	-	-	-				
Total Expenditures	1,010,334	1,055,799	1,055,799	1,087,473	3.0%	Total Expenditures	1,055,799	1,087,473
Revenue								
Taxes	-	-	-	-				
Intergovernmental	-	-	-	-				
Charges For Service	-	-	-	-				
Other Revenue	-	-	-	-				
Total Revenue	-	-	-	-				
Full-Time Equivalents (FTEs)	-	-	-	-				

Budget Summary by Program

	_		Ex	penditures			I –	Full-Time I	Equivalents (F	TEs)
Program	Fund	2007 Actual	2008 Adopted	2008 Revised	2009 Budget	% Chg. 08-09		2008 Adopted	2008 Revised	2 Bue
Extension Council	110	1,010,334	1,055,799	1,055,799	1,087,473	3.0%		-	-	
т	otal	1,010,334	1,055,799	1,055,799	1,087,473	3.0%	-		-	



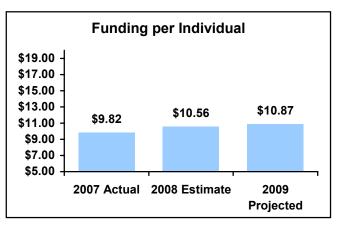
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PERFORMANCE MEASURE HIGHLIGHTS

The following chart illustrates performance measure highlights of the Extension Council.

Funding per individual reached -

• This measure outlines the average cost per client served.



Department Performance Measures

Department i oriormance mousares	2007	2008	2009
Key Performance Indicator	Actual	Est.	Proj.
Funding per individuals reached	\$9.82	\$10.56	\$10.87
Other Performance Measures			
	¢1.010.224	¢1 055 700	¢1 007 472
County funding	\$1,010,334	\$1,055,799	\$1,087,473
Individuals reached	102,922	100,000	100,000
Youth served	26,738	26,000	26,000
Volunteers recruited	784	800	800

