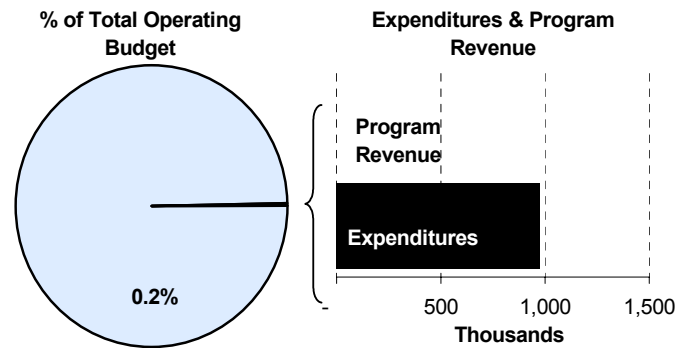
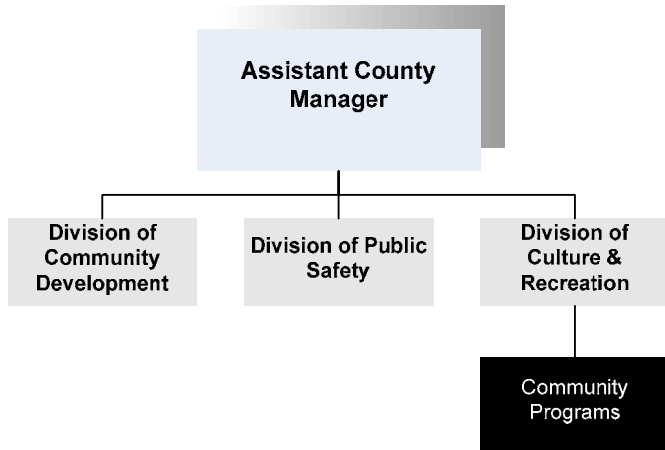




Ron Holt
 Assistant County Manager
 525 N. Main, Suite 343
 Wichita, Kansas 67203
 316-660-9393
rholt@sedgwick.gov

Mission:

- To enhance the quality of life in Sedgwick County by supporting cultural, entertainment, recreational, and related educational opportunities for citizens and visitors.



Program Information

The Community Programs fund center provides funding to local agencies for cultural and recreational activities that provide significant contributions to the community and the quality of life of its citizens. Agencies that have received funding in the past include the Kansas Junior Livestock Show, the Sedgwick County Fair Association, Wichita/Sedgwick County Historical Museum, the Kansas African American Museum, the Arts Council, and the Greater Wichita Area Sports Commission.

The Wichita/Sedgwick County Historical Museum’s mission is to educate the community and its visitors about local history by collecting, preserving, and interpreting materials reflecting the heritage of Wichita and Sedgwick County. The Museum is currently showcasing a special exhibit titled *Campaign for Volts! Wichita and the Electric Guitar*. It’s an amazing exhibit of the earliest electric guitars from the 1930’s.

The 2008 Kansas Junior Livestock Show will be held on September 19-22, 2008 at the Kansas Coliseum. The

Budgeted Allocations			
	2007 Actual	2008 Revised	2009 Budget
Wichita/Sedgwick County Historical Museum	\$96,573	\$96,573	\$96,573
Derby Rec	\$25,000	-	-
Derby Historical Society	-	\$10,000	-
KS Junior Livestock	\$23,304	\$23,304	\$23,304
The Arts Council	\$13,500	\$13,500	\$15,000
Sedgwick County Fair	\$21,500	\$21,500	\$21,500
The Kansas African American Museum	\$162,450	\$162,450	\$185,000
Greater Wichita Area Sports Commission	\$5,000	\$5,000	\$5,000
Wichita Festivals Riverfest	\$15,000	\$15,000	\$20,000
Wichita Festivals Flightfestival	\$15,000	\$25,000	\$25,000
Kansas Coliseum	\$629,651	\$584,989	\$584,989
Wichita Open	\$7,500	\$7,500	-
Total	\$1,014,478	\$964,816	\$976,366



purposes of the Kansas Junior Livestock Association (KJLA) are to promote the welfare of the livestock industry, to further the education and cooperation of young people interested in livestock, and to aid in the attainment of mutual goals set by KJLA members interested in all phases of this business and all possible career opportunities.

The mission of the Arts Council is to advance and promote arts and culture in the Wichita community through advocacy, leadership, education and collaboration. The organization’s list of events features dance, film, gallery exhibitions, museums, music, senior programs, theater, university events, and youth programs.

The fairgrounds in Cheney, Kansas are home to the Sedgwick County Fair. The Fair is held annually four days in July.

Departmental Sustainability Initiatives

The Kansas African American Museum is a regional arts and cultural museum dedicated to the education, identification, acquisition, research, collection, exhibition, presentation and preservation of visual art forms, artists, programs and documents reflective of African American life and culture. Using the tool of the arts, its goal is to bridge the gap of understanding among the cultures.

The Greater Wichita Area Sports Commission is a private not-for-profit organization formed in August 1997. The Sports Commission was developed to improve the quality of life and the economy in Wichita through sports as well as provide support to existing events and organizations in our community.

Department Accomplishments

Wichita Festivals, Inc. exists for the purpose of “Community Celebration.” Riverfest has grown from a one-day event with an attendance of several thousand, to

a nine-day event attracting over 350,000 participants from Wichita and across the State of Kansas. The Wichita Flight Festival held each August includes air-shows, stunts, aviation displays, exhibits, educational speakers and a world of kid’s activities.

Budget Adjustments

A subsidy for the Kansas Coliseum in 2009 is budgeted at \$584,989, which is the same level as was budgeted in 2008. Subsidizing the funding of the Coliseum began in 2004 as anticipated renovations were scheduled to interrupt events and contracts with existing tenants of the Coliseum. Once the Arena initiative passed in November 2004, Coliseum staff began pursuing events to fill the calendar.

The Britt Brown Arena and Pavilions at the Coliseum will continue to operate as in the past until the INTRUST Bank Arena opens in January, 2010. SMG will assume management of these facilities on or before January 1, 2009. Once the INTRUST Bank Arena opens, the Pavilions will continue to operate in concert with the new arena, however the mission of the Britt Brown Arena will be changed.

On May 1, 2007 a Board of County Commissioners Resolution allowed the Coliseum to impose a \$1.50 facility charge on all tickets sold; raising the fee by \$1.00. The purpose of the increased facility charge is to move the Coliseum closer to self-sustainability and lower operating support from the general fund. However, Coliseum revenues are determined directly by the number of events scheduled and the attendance at those events.

Alignment with County Values

- **Equal Opportunity** - A wide variety of cultural and recreational venues and events throughout Sedgwick County are supported by Community Programs
- **Commitment** - Community Programs is committed to supporting activities that increase the quality of life for Sedgwick County residents

Goals & Initiatives

- **To enhance the quality of life in Sedgwick County by supporting cultural, entertainment, recreational, and related educational opportunities for citizens and visitors**

Budget Adjustments From Previous Fiscal Year

Expenditures	Revenue	FTEs
--------------	---------	------

- No significant overall budgetary adjustments

Total	-	-	-
--------------	---	---	---

Budget Summary by Category						Budget Summary by Fund		
	2007	2008	2008	2009	% Chg.		2008	2009
Expenditures	Actual	Adopted	Revised	Budget	08-09	Expenditures	Revised	Budget
Personnel	23,610	-	50,000	-	-100.0%	General Fund	964,816	976,366
Contractual Services	400,027	387,327	379,827	391,377	3.0%			
Debt Service	-	-	-	-				
Commodities	-	-	-	-				
Capital Improvements	-	-	-	-				
Capital Equipment	-	-	-	-				
Interfund Transfers	629,651	584,989	534,989	584,989	9.3%			
Total Expenditures	1,053,288	972,316	964,816	976,366	1.2%	Total Expenditures	964,816	976,366
Revenue								
Taxes	-	-	-	-				
Intergovernmental	-	-	-	-				
Charges For Service	-	-	-	-				
Other Revenue	-	-	-	-				
Total Revenue	-	-	-	-				
Full-Time Equivalents (FTEs)	-	-	-	-				

Budget Summary by Program

		Expenditures					Full-Time Equivalents (FTEs)		
Program	Fund	2007	2008	2008	2009	% Chg.	2008	2008	2009
		Actual	Adopted	Revised	Budget	08-09	Adopted	Revised	Budget
Community Pgms - Mus	110	1,053,288	972,316	964,816	976,366	1.2%	-	-	-
Total		1,053,288	972,316	964,816	976,366	1.2%	-	-	-

