

# Culture & Recreation

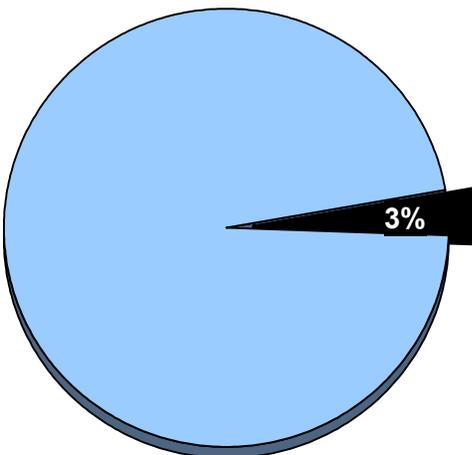
## Inside:

### 2009 Budget By Operating Fund Type

Page	Department	2009 Budget All Operating Funds	Special Revenue Funds				
			General Fund	Debt Service Funds	Property Tax Supported*	Non-Property Tax Supported	Enterprise/ Internal Serv.
482	Lake Afton Park	723,652	723,652	-	-	-	-
488	Sedgwick County Park	589,304	529,029	-	-	60,275	-
494	Kansas Coliseum	3,187,691	-	-	-	-	3,187,691
501	INTRUST Bank Arena	-	-	-	-	-	-
503	Old Cowtown Museum	-	-	-	-	-	-
505	Sedgwick County Zoo	5,029,967	5,029,967	-	-	-	-
508	Community Programs	976,366	976,366	-	-	-	-
511	Exploration Place	2,500,000	2,500,000	-	-	-	-
<b>Total</b>		<b>13,006,979</b>	<b>9,759,014</b>	<b>-</b>	<b>-</b>	<b>60,275</b>	<b>3,187,691</b>



% of Total Operating Budget



Operating Expenditures by Fund Type

