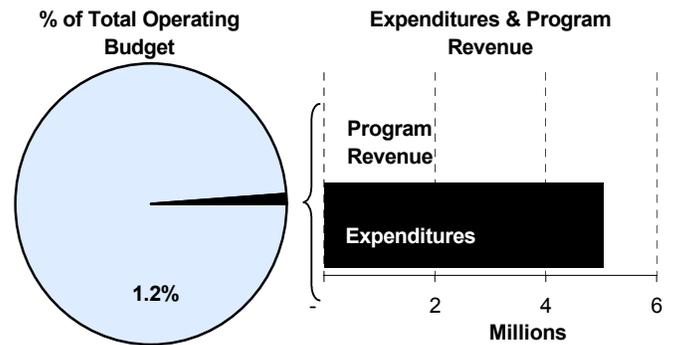
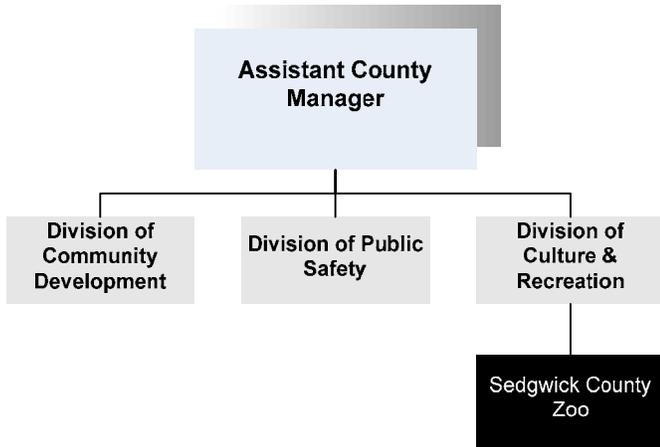




Mark C. Reed
 Executive Director
 5555 Zoo Blvd.
 Wichita, KS 67212
 316-660-9453
mreed@scz.org

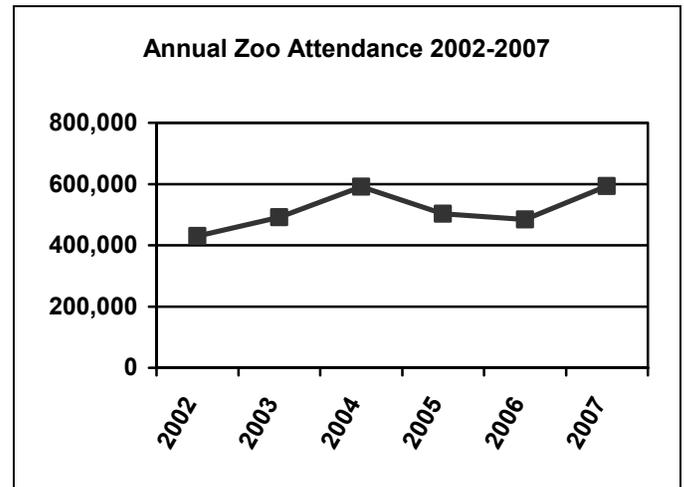
Mission:

- To inspire, discover, appreciation and respect for animals and nature.



Program Information

The 247-acre Sedgwick County Zoo opened in 1971 and has been ranked among the best zoos in the world. Displaying more than 2,500 animals of nearly 500 species, the Zoo is the number one outside tourist attraction in Kansas. It has been recognized with national and international awards for support of field conservation programs and successful breeding of rare and endangered species. The Zoo offers education programs for all ages, sponsors special events for the public, accommodates after-hour rentals for corporate events, and provides volunteer opportunities for over 850 individuals. In addition to recreational opportunities, Sedgwick County Zoo is dedicated to the conservation of our natural heritage, and is active in the preservation of both zoo and wild animals.



On May 25, 2007, the opening ceremony was held for the Cessna Penguin Cove. The journey to the Cessna Penguin Cove begins as guests leave the Central Plaza of the Zoo and are transported to the rocky Pacific coast of South America. Upon arriving at the water, viewing guests see the Humboldt penguins. Humboldt penguins get their name from the cold, nutrient-rich Humboldt Current off the mainland coast of Chile and Peru. Penguins are designed for their marine lifestyle, with streamlined bodies that allow them to “fly” through the water. The 52-foot long underwater viewing area provides an experience like no other.

Department Accomplishments

Special events held annually include: Kid’s Zoobilee, the Summer Concert Series, Night of the Living Zoo, Ester “Eggstravaganza”, Cinco De Mayo, Boeing Earth Day Kansas, Mother’s and Father’s Day, Wet-n-Wild Days, and Season’s Treatings Enrichment. The Zoo’s Annual fundraiser “Zoobilee” is held on the first Saturday following Labor Day.

Annual Zoo Attendance 2002-2007:

- 2002: 429,646
- 2003: 491,462
- 2004: 591,687
- 2005: 502,367
- 2006: 484,014
- 2007: 593,428

Departmental Sustainability Initiatives

The Zoo is funded through a unique partnership between Sedgwick County government and the Sedgwick County Zoological Society, Inc. Sedgwick County’s contractual agreement, which includes agreed upon funding for five years, was renewed in 2005.

A continued emphasis on capital and infrastructure development and maintenance is visible in the infrastructure and improvement amounts.

Infrastructure and Improvements 2002-2007:

- 2002: \$781,916
- 2003: \$998,286
- 2004: \$520,837
- 2005: \$541,341
- 2006: \$680,373
- 2007: \$910,126

Alignment with County Values

- **Commitment -**
With passion, leadership, and foresight, the Sedgwick County Zoo will be the best Zoo possible for our animals and guests.

Goals & Initiatives

- **Be the pride of the community and the best Zoo possible by maximizing the collective commitment and available resources of the County**

Awards & Accreditations

- **Association of Zoos & Aquariums since 1981**

Budget Adjustments

The Sedgwick County Zoo continues to focus on improvements and new construction of exhibits. Growth over the last few years and the planned opening of a new tiger exhibit mid-2009 is reflected in the budget adjustments.

A Veterinary Tech (1.0 FTE) has been funded at \$46,185 within the contracted allocation for 2009, this will decrease the amount allocated to contractals. However, the contractual agreement between Sedgwick County and the Zoo will increase by \$78,504 to fund an additional Zookeeper (1.0 FTE) and an additional Groundskeeper (1.0 FTE).



Budget Adjustments From Previous Fiscal Year

	<u>Expenditures</u>	<u>Revenue</u>	<u>FTEs</u>
- Additional Veterinary Technician position	46,185		1.00
- Additional Zookeeper position	41,609		1.00
- Additional Groundskeeper position	36,895		1.00
Total	<u>124,689</u>	-	<u>3.00</u>

Budget Summary by Category

Budget Summary by Fund

Expenditures	2007	2008	2008	2009	% Chg.	Expenditures	2008	2009
	Actual	Adopted	Revised				Budget	08-09
Personnel	3,962,502	4,284,857	4,284,857	4,707,353	9.9%	General Fund	4,740,730	5,029,967
Contractual Services	502,974	455,873	455,873	322,614	-29.2%			
Debt Service	-	-	-	-				
Commodities	-	-	-	-				
Capital Improvements	-	-	-	-				
Capital Equipment	-	-	-	-				
Interfund Transfers	-	-	-	-				
Total Expenditures	<u>4,465,476</u>	<u>4,740,730</u>	<u>4,740,730</u>	<u>5,029,967</u>	<u>6.1%</u>	Total Expenditures	<u>4,740,730</u>	<u>5,029,967</u>
Revenue								
Taxes	-	-	-	-				
Intergovernmental	-	-	-	-				
Charges For Service	-	-	-	-				
Other Revenue	-	-	-	-				
Total Revenue	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>				
Full-Time Equivalents (FTEs)	98.50	98.50	98.50	101.50	3.0%			

Budget Summary by Program

Program	Fund	Expenditures				2009	% Chg.	Full-Time Equivalents (FTEs)		
		2007	2008	2008	2009			2008	2008	2009
		Actual	Adopted	Revised	Budget	08-09	Adopted	Revised	Budget	
Sedgwick County Zoo	110	4,465,476	4,740,730	4,740,730	5,029,967	6.1%	98.50	98.50	101.50	
Total		<u>4,465,476</u>	<u>4,740,730</u>	<u>4,740,730</u>	<u>5,029,967</u>	<u>6.1%</u>	<u>98.50</u>	<u>98.50</u>	<u>101.50</u>	

