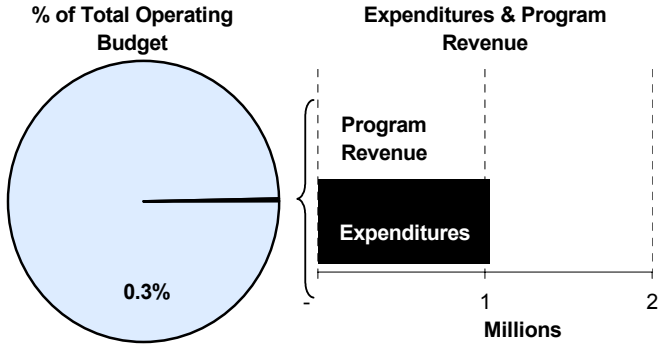
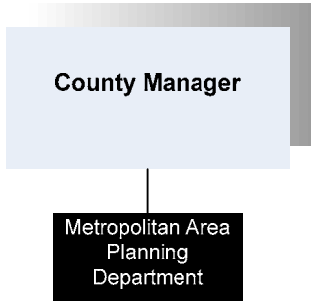




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Mission:

- Provide professional planning services to the community regarding land use, public facilities and transportation systems in order that the Wichita/Sedgwick County metropolitan area continue to be a quality place to live, work and play.



Program Information

The Metropolitan Area Planning Department provides planning services for the City of Wichita and Sedgwick County regarding land use, public facilities and transportation systems. The MAPD makes recommendations to the Metropolitan Area Planning Commission, City Historic Preservation Board, City and County Boards of Zoning Appeals, and the City Council and County Commission. It holds workshops and hearings to facilitate citizen involvement in a variety of planning processes, and publishes periodic reports on such topics as population growth and development trends.

MAPD also supports the Wichita Area Metropolitan Planning Organization (WAMPO). WAMPO serves the community by assuring that federal and state requirements for regional transportation planning and policy are met and by annually allocating some \$10-12 million in federal and state transportation funds to area projects. To that end it conducts a comprehensive, continuous and coordinated regional planning process. Included in the regional planning area are portions of

Butler and Sumner Counties and all of Sedgwick County.

MAPD receives a portion of its funding from equal contributions from Sedgwick County and the City of Wichita through an inter-local agreement. Federal and state grants also contribute to cover the operational costs of the Department. Sedgwick County allocates funding to the City of Wichita in quarterly payments.

Housed in City Hall, the City of Wichita provides all administrative support services to MAPD. These services include technology, financial and human resources support, payroll, and day-to-day operational needs. The Department generates over \$250,000 annually from fees for services such as reviewing subdivision plats and zoning case reviews. These fees offset the amounts contributed by the County and City and are returned at the conclusion of the budget year to both organizations.

Future challenges, obligations and commitments for MAPD include:

- Implementation of an automated agenda process

- Initiating the new Wichita/Sedgwick County Comprehensive Plan
- Supporting the West 21st Street Community Development Corporation with the Mercado Business Plan
- Completion of a regional freight movement study
- Implementation of the Arena Neighborhood Redevelopment Plan
- Support for the Stormwater Management Advisory Board
- Support the New Communities Initiative
- Assist East Douglas Design District
- Initiate Historic Preservation Environs Mitigation Plan for Downtown

- Redesignation Agreement for WAMPO, creating new Transportation Policy Body
- Assist City Parks & Recreation in completing the new Parks, Recreation, and Open Space Plan
- Completion of the South Area Transportation Study
- Completion of the Regional Pathways Study
- Completion of the Regional Railroad Crossing Study
- Completion of the North Old Town Plan
- Revisions to the Wireless Communication Master Plan
- Revisions to the Zoning Areas of Influence Map
- Completion of 47th – 55th Streets South Joint Area Plan

Departmental Sustainability Initiatives

MAPD participated in student activities associated with the EARTH Program in order to help raise student awareness of the impact of urban planning and development decisions on the environment. In 2008, over 100 students from Bishop Carroll High School, Stucky Middle School, and Truesdell Middle School participated in the exercise. The exercise focused on planning for the location of future park, recreation, and open space facilities. Students were broken into small groups and worked collaboratively with an MAPD advisor to evaluate a variety of factors including the location of the 100-year floodplain, critical habitats, existing park service areas, and existing bike paths among other factors. The benefits of locating a park site within these areas were discussed, and then students picked the top three sites with the most beneficial impact overall.

Department Accomplishments

- Recent accomplishments of MAPD include:
- Adoption of the Arena Neighborhood Redevelopment Plan
 - Adoption of recommendations of the McConnell Air Force Base Joint Land Use Study

Alignment with County Values

- **Open Communication** – Encourage public involvement in the transportation planning activities
- **Equal Opportunity**– Ensure that all plans reflect community consensus and support
- **Professionalism** – Conduct all plan preparation and implementation initiatives in a timely manner

Goals & Initiatives

- **Conduct all plan initiatives and reviews in a timely manner**
- **Ensure all plans reflect community consensus and support**
- **Coordinate environmental reviews with internal and external agencies**
- **Complete plans within budget on time with maximum stakeholder participation**
- **Process all annexation cases consistent with state statutes**

Budget Adjustments

Changes to MAPD’s 2009 budget reflect additional funds of \$137,500 for the first phase of the New Wichita/Sedgwick County Comprehensive Plan. The City of Wichita and Sedgwick County will each contribute matching funds for the completion of this project.

Budget Adjustments From Previous Fiscal Year

- New Wichita/Sedgwick County Comprehensive Plan	<u>Expenditures</u>	<u>Revenue</u>	<u>FTEs</u>
	137,500		
Total	<u>137,500</u>	<u>-</u>	<u>-</u>

Budget Summary by Category

Budget Summary by Fund

	2007 Actual	2008 Adopted	2008 Revised	2009 Budget	% Chg. 08-09		2008 Revised	2009 Budget
Expenditures						Expenditures		
Personnel	-	-	-	-	-	General Fund	825,510	1,025,970
Contractual Services	772,290	808,470	825,510	1,025,970	24.3%			
Debt Service	-	-	-	-	-			
Commodities	-	-	-	-	-			
Capital Improvements	-	-	-	-	-			
Capital Equipment	-	-	-	-	-			
Interfund Transfers	-	-	-	-	-			
Total Expenditures	772,290	808,470	825,510	1,025,970	24.3%	Total Expenditures	825,510	1,025,970
Revenue								
Taxes	-	-	-	-	-			
Intergovernmental	-	-	-	-	-			
Charges For Service	-	-	-	-	-			
Other Revenue	-	-	-	-	-			
Total Revenue	-	-	-	-	-			
Full-Time Equivalents (FTEs)	-	-	-	-	-			

Budget Summary by Program

Program	Fund	Expenditures					Full-Time Equivalents (FTEs)		
		2007 Actual	2008 Adopted	2008 Revised	2009 Budget	% Chg. 08-09	2008 Adopted	2008 Revised	2009 Budget
MAPD	110	772,290	808,470	825,510	1,025,970	24.3%	-	-	-
Total		772,290	808,470	825,510	1,025,970	24.3%	-	-	-



