

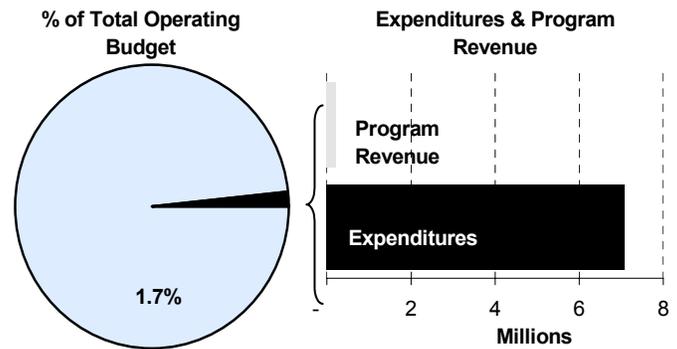
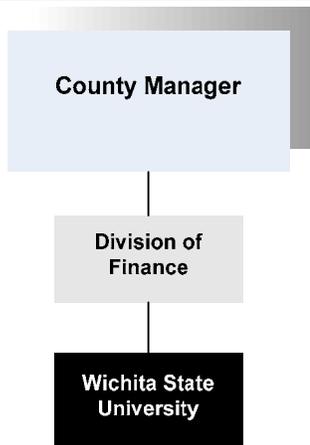


WICHITA STATE UNIVERSITY

Wichita State University
 1845 N Fairmount
 Wichita, Kansas 67260
 316-978-3456
 http://www.wichita.edu

Mission:

- Committed to providing comprehensive educational opportunities in an urban setting. Through teaching, scholarship, and public service, the University seeks to equip both students and the larger community with the educational and cultural tools they need to thrive in a complex world.



Program Information

In June 1987, the Board of County Commissioners and the Wichita City Council approved an inter-local agreement in which the City agreed to stop levying its 1.5 mill property tax levy and the County would create a county-wide levy for Wichita State University. The County Commission subsequently passed a resolution establishing the 1.5 mill levy county-wide.

The total revenue received from the levy is distributed into five budget categories, all of which will be discussed. Capital Improvements comprise 35.0 percent of the budget and are primarily used to pay the debt service for the campus facilities. One change in Capital Improvements is the creation of a new item entitled National Center for Aviation Training, which reflects the partnership between Sedgwick County and Wichita State University in developing a nationally known aviation training facility.

Student Support makes up approximately 53.0 percent of the budgeted expenditures and serves as the University's primary source of support for scholarships and

assistantships for city and county residents. These funds make it possible for many individuals to attend Wichita State University who might otherwise find it financially difficult or impossible.

Comprising approximately 6.0 percent of the budget is Economic and Community Development. These funds allow the university to continue expanding its involvement in the community's economic development through education and training.

The University and Support Services category makes up approximately 1.0 percent of total expenditures and provides funding for the operations and oversight of the mill levy by the Board of Trustees, which includes insurance coverage required for bonded indebtedness and outside audit services.

A final category is the Contingency, which supports unanticipated program needs throughout the year and comprises nearly 6.5 percent of expenditures. A portion of these funds is required contingent revenue by Sedgwick County.

Below is the allocation detail for Wichita State University:

Wichita State University Allocation Detail			
	2007	2008	2009
	Actual	Budget	Budget
Debt Service	1,610,853	1,612,853	1,612,353
Campus Facilities Development	900,000	700,000	-
National Center for Aviation Training	-	-	800,000
Building Insurance	56,281	62,209	57,000
Total Capital Improvements	2,567,134	2,375,062	2,469,353
Undergraduate Scholarships	1,629,504	1,713,577	1,750,000
Sedgwick County Scholars	968,404	1,344,910	1,500,000
Undergraduate Student Programs	82,895	98,915	98,915
Urban Assistantships	55,150	58,422	58,422
Graduate Research Assistantships	158,070	214,156	214,156
Graduate Scholarships	73,930	100,133	100,133
Total Student Support	2,967,953	3,530,113	3,721,626
Interns-City/County	112,000	136,000	136,000
Business and Economic Research	150,000	150,000	150,000
City Government Services	60,000	60,000	60,000
County Government Services	60,000	60,000	60,000
Economic Development Award	50,000	50,000	50,000
Total Economic & Community Development	432,000	456,000	456,000
Organization & Development	189,390	164,620	75,624
Retirement Supplement	24,805	-	-
Total Faculty, Research & Services	214,195	164,620	75,624
Contingent Revenue	252,383	266,000	266,000
Available for unexpected needs	-	66,000	90,000
Total Contingency	252,383	332,000	356,000
Total Expenditures	6,433,665	6,857,795	7,078,603

