



Program Information

Household Hazardous Waste (HHW) accepts common household hazardous wastes from individuals at no charge, has convenient hours and features a swap-n-shop area where selected materials may be taken home by citizens for their re-use. Small businesses that qualify as small quantity generators can also use the facility and pay the County's contract disposal rate. The Solid Waste Fee assessed against all property owners in the County funds Household Hazardous Waste operations.

The Household Hazardous Waste program has grown substantially during the last few years and now serves over 16,500 customers and accepts over 1.3 million pounds of materials annually. Similarly, the Small Quantity Generator Program (SQG) helped over 600 businesses properly manage and dispose of over 300,000 pounds between 2002 and 2006. A silver recovery program was initiated in late 2004 and has steady support from its customers.

In March of 2005, the Household Hazardous Waste staff earned special recognition from the Kansas Department

of Health and Environment with the presentation of "Works! Achievement Award" at their annual conference. The award recognized staff for their outstanding commitment to HHW Management in Kansas for diverting the largest amount of hazardous waste from landfills during the state fiscal year ending in June 2004. In September 2005, HHW staff earned national recognition when they received a "Program Excellence" award from the North American Hazardous Materials Management Association (NAHMMA).

Annually Household Hazardous Waste, together with sponsoring communities have held a total of five remote collection events annually that have improved program outreach to communities throughout the county. In 2007, these events, typically held on Saturday mornings, each averaged 150 customers and over 17,000 pounds of hazardous and solid waste. These remote collection events received an estimated 47,000 pounds of latex paint, 10,600 pounds of used oil and 15,000 pounds of batteries. HHW has been very successful in diverting waste such as paint and in selling products like used oil.



Several positive trends are indicated in the data from the first six months of 2008 HHW operations. Recycled waste increased by 29.8 % to over 200,000 pounds as a result of substantial increases in latex paint sales, used oil collection, and use of the swap and shop by citizens. By recycling/reusing these products much of the higher cost of disposal is avoided.

For the 2009 operating year, staff will be challenged by the anticipated continued growth in demand for their basic service. Within the limitations of available staffing, they also intend to expand used oil and silver recovery pickup routes. Household Hazardous Waste program expects continued growth in key areas that are

"hot" considered topics nationally. Household Hazardous Waste staff will continue to collect noncontrolled prescription drugs for proper disposal as it is no longer acceptable to dispose of those materials through the trash or sewer systems. In addition, also they are collection continuing of computers for proper recycling. These computers are then transferred to Starkey, a local non-profit where group, individuals with disabilities disassemble or de-manufacture these electronic items and sort the parts for distribution to recycling companies.

Departmental Sustainability Initiatives

HHW contributes to the economic sustainability of the

county by offering free disposal of household hazardous chemicals. By keeping these materials out of the environment, the department contributes to a safer cleaner environment to raise a family in, and improves the community's potential to recruit top businesses and people.

By ensuring the safe handling of household hazardous materials, with 90% of the waste that comes through the door being reused/recycled, the department is saving taxpayers a tremendous amount of money and at the

same time making great strides towards a cleaner community.

Social equity is a core initiative as programs are designed and targeted to help citizens dispose of hazardous material; at no cost. Outreach activities are a significant component of work done by HHW with remote collection events held in each Commission district annually. A recent event held in concert with Environment Resources that exchanged old gas cans for new spill proof containers proved remarkably successful. HHW also accepts cooking oil year round with this being very popular after Thanksgiving and Christmas holidays.

Budget Adjustments

The budget includes \$51,000 for an e-waste collection event. Changes to the 2009 HHW budget reflect increases in benefit costs and a 4.0 percent salary pool for employees. The budget also reflects a 3.0 percent increase in contractuals commodifies and capital equipment from the 2008 Adopted Budget.



working for you

Alignment with County Values

Division programs assist individuals to overcome barriers

to maintain their health and well-being regardless of their

Goals & Initiatives

Provide citizens a customer-friendly and convenient

• Improve customer service and outreach with addition of

Help more Small Quantity Generators manage and

Awards & Accreditations

Staff all receive Hazardous Waste and Emergency Response (HAZWOPER) training as well as additional safety training

dispose of their hazardous waste properly

location to dispose of their household hazardous waste.

• Equal Opportunity -

background

• Open Communication -

Remote Collection Events

Case Managers focus on clients

• Commitment -

Budget Adjustments From Previous Fiscal Year

- No significant overall budgetary adjustments

Expenditures Revenue FTEs

2009

Budget 6.00

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Budget Summary by Categoria	jory					Budget Summary b	by Fund	
	2007	2008	2008	2009	% Chg.		2008	2009
Expenditures	Actual	Adopted	Revised	Budget	08-09	Expenditures	Revised	Budget
Personnel	268,846	299,116	299,116	306,914	2.6%	Solid Waste	1,137,156	1,164,288
Contractual Services	309,472	692,511	692,511	709,144	2.4%			
Debt Service	-	-	-	-				
Commodities	48,055	66,150	66,150	68,851	4.1%			
Capital Improvements	-	-	-	-				
Capital Equipment	-	-	-	-				
Interfund Transfers	79,898	79,379	79,379	79,379	0.0%			
Total Expenditures	706,271	1,137,156	1,137,156	1,164,288	2.4%	Total Expenditures	1,137,156	1,164,288
Revenue								
Taxes	-	-	-	-				
Intergovernmental	-	-	-	-				
Charges For Service	884,662	864,938	864,938	957,436	10.7%			
Other Revenue	-	-	-	-				
Total Revenue	884,662	864,938	864,938	957,436	10.7%			
Full-Time Equivalents (FTEs)	6.00	6.00	6.00	6.00	0.0%			

Budget Summary by Program

			Ex	penditures			Full-Time	e Equivalents (F	TEs)
Program	Fund	2007 Actual	2008 Adopted	2008 Revised	2009 Budget	% Chg. 08-09	2008 Adopted	2008 Revised	2 Bue
HHW	208	706,271	1,137,156	1,137,156	1,164,288	2.4%	6.00	6.00	6
	Total –	706,271	1,137,156	1,137,156	1,164,288	2.4%	6.00	6.00	



6.00

PERFORMANCE MEASURE HIGHLIGHTS

The following chart illustrates performance measure highlights of Household Hazardous Waste Facility.

HHW Waste Managed -

• Total pounds of household hazardous waste managed



Department Performance Measures

Department I erformance weasures	2007	2008	2009
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Key Performance Indicator	Actual	Est.	Proj.
Pounds of household hazardous waste managed	1.25M	1.5M	1.75M
Other Performance Measures			
Pounds of material diverted or sold	207,000	223,000	240,000
Number of customers per Full Time Equivalent (FTE)	2567	2702	2850
Number of customers served	15,400	16,560	18,600
Number of business customers served	190	220	240

