The Housing Department’s purpose is to improve community and household vitality by providing first-time homebuyer resources, increasing and preserving affordable single-family housing stock, and providing rental assistance for low and extremely low-income families.

Every year, approximately 1,000 low- and moderate-income families throughout the State use either the Kansas Local Government Statewide Housing Program (KLGSHP) or the Kansas Mortgage Savers Program (KMS) to buy their first house. These programs are administered by the Sedgwick County Housing Department and offer unique opportunities for qualified first-time homebuyers. Buyers who use the KLGSHP receive a cash grant equal to four percent of the mortgage amount for their down payment, closing costs, or other prepaid items. Buyers who do not need down payment assistance may choose the KMS program and apply for a federal income tax credit for the life of their loan. Federal law establishes income and purchase price limitations. Additionally, the department provides

<table>
<thead>
<tr>
<th>Budget Adjustments:</th>
<th>Amount:</th>
</tr>
</thead>
<tbody>
<tr>
<td>Position Shift From Housing Grant to General Fund</td>
<td>$25,402</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>$25,402</strong></td>
</tr>
</tbody>
</table>

### Budget Summary by Category

<table>
<thead>
<tr>
<th>Expenditures</th>
<th>2006 Actual</th>
<th>2007 Adopted</th>
<th>2007 Revised</th>
<th>2008 Budget</th>
<th>% Chg. 07-08</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personnel</td>
<td>210,248</td>
<td>220,524</td>
<td>220,524</td>
<td>231,106</td>
<td>4.8%</td>
</tr>
<tr>
<td>Contractual Services</td>
<td>1,285,998</td>
<td>1,657,233</td>
<td>2,078,079</td>
<td>1,362,540</td>
<td>-34.4%</td>
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<tr>
<td>Debt Service</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td>Commodities</td>
<td>5,337</td>
<td>2,880</td>
<td>2,880</td>
<td>4,709</td>
<td>63.5%</td>
</tr>
<tr>
<td>Capital Improvements</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td>Equipment</td>
<td>2,023</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td>Interfund Transfers</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td><strong>Total Expenditures</strong></td>
<td><strong>1,503,606</strong></td>
<td><strong>1,880,637</strong></td>
<td><strong>2,301,483</strong></td>
<td><strong>1,598,355</strong></td>
<td><strong>-36.0%</strong></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Revenue</th>
<th>2006 Actual</th>
<th>2007 Adopted</th>
<th>2007 Revised</th>
<th>2008 Budget</th>
<th>% Chg. 07-08</th>
</tr>
</thead>
<tbody>
<tr>
<td>Taxes</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
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<tr>
<td>Intergovernmental</td>
<td>1,642,003</td>
<td>1,675,297</td>
<td>1,990,297</td>
<td>-</td>
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</tr>
<tr>
<td>Charges For Service</td>
<td>31,228</td>
<td>30,646</td>
<td>30,646</td>
<td>-</td>
<td>-100.0%</td>
</tr>
<tr>
<td>Other Revenue</td>
<td>23,213</td>
<td>16,590</td>
<td>94,590</td>
<td>18,381</td>
<td>-80.6%</td>
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<tr>
<td><strong>Total Revenue</strong></td>
<td><strong>1,696,443</strong></td>
<td><strong>1,722,533</strong></td>
<td><strong>2,115,533</strong></td>
<td><strong>1,481,599</strong></td>
<td><strong>-30.0%</strong></td>
</tr>
</tbody>
</table>

| Full-Time Equivalents (FTEs) | 4.00 | 4.00 | 4.00 |

### Budget Summary by Fund

<table>
<thead>
<tr>
<th>Expenditures</th>
<th>2007 Revised</th>
<th>2008 Budget</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>124,544</td>
<td>154,424</td>
</tr>
<tr>
<td>HUD - Grants</td>
<td>1,458,051</td>
<td>1,443,932</td>
</tr>
<tr>
<td>Housing - Grants</td>
<td>718,888</td>
<td>-</td>
</tr>
</tbody>
</table>

| Total Expenditures | 2,301,483 | 1,598,355 |

---

**Mission:**
- To provide safe, fair and affordable housing opportunities for extremely low to moderate families

---

### Households Receiving Rental Assistance through the Housing Department

<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>2003</td>
<td>280</td>
<td>285</td>
<td>290</td>
<td>295</td>
<td>300</td>
<td>305</td>
</tr>
<tr>
<td>2004</td>
<td>280</td>
<td>285</td>
<td>290</td>
<td>295</td>
<td>300</td>
<td>305</td>
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<tr>
<td>2005</td>
<td>280</td>
<td>285</td>
<td>290</td>
<td>295</td>
<td>300</td>
<td>305</td>
</tr>
<tr>
<td>2006</td>
<td>280</td>
<td>285</td>
<td>290</td>
<td>295</td>
<td>300</td>
<td>305</td>
</tr>
<tr>
<td>2007</td>
<td>280</td>
<td>285</td>
<td>290</td>
<td>295</td>
<td>300</td>
<td>305</td>
</tr>
<tr>
<td>2008</td>
<td>280</td>
<td>285</td>
<td>290</td>
<td>295</td>
<td>300</td>
<td>305</td>
</tr>
</tbody>
</table>

---

**2008 Budget**
financial support for homebuyer education, home maintenance, and a tool lending library for Sedgwick County residents. The department improves and preserves housing stock belonging to low-income families living in Sedgwick County with competitively awarded grants funded by the Kansas Housing Resources Corporation’s HOME Investment Partnership Program with matching funds from Sedgwick County.

Housing also provides Section 8 Housing Choice Voucher assistance through the Sedgwick County Housing Authority. This program serves low and extremely low income families living in Sedgwick County (outside the City of Wichita), as well as Butler and Harvey Counties. The department has received HUD’s High Performance rating each year since 2001.

Recent departmental accomplishments include construction of four new homes in the Oaklawn Improvement District. These homes are the first new homes built in the area in over fifty years. The department worked with Community Housing Services of Wichita/Sedgwick County and other partners to accomplish this project. New homes were built where formerly uninhabitable structures stood. The County subsidized the difference between construction costs and appraised value, also known as gap financing.

The department assisted a Section 8 client in becoming a homeowner by using her Housing Choice Voucher. The former tenant participated in the Mennonite Housing Self-Help Program funded by the USDA Rural Housing Program.

### Department Performance Measures and Goals

<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Effective housing assistance</td>
<td>N/A</td>
<td>N/A</td>
<td>N/A</td>
</tr>
</tbody>
</table>

#### Secondary Indicators

<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>HUD SEMAP score</td>
<td>N/A</td>
<td>N/A</td>
<td>N/A</td>
</tr>
<tr>
<td>Housing bond score</td>
<td>Aaa</td>
<td>Aaa</td>
<td>Aaa</td>
</tr>
<tr>
<td>Average cost of housing rehab per unit</td>
<td>$20,905</td>
<td>$23,000</td>
<td>$24,000</td>
</tr>
</tbody>
</table>

#### Tertiary Indicators

<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Wait List management</td>
<td>100%</td>
<td>100%</td>
<td>100%</td>
</tr>
<tr>
<td>Rent reasonableness</td>
<td>100%</td>
<td>100%</td>
<td>100%</td>
</tr>
<tr>
<td>Determination of adjusted income</td>
<td>100%</td>
<td>100%</td>
<td>100%</td>
</tr>
<tr>
<td>Housing Quality Standards (HQS) quality control</td>
<td>100%</td>
<td>100%</td>
<td>100%</td>
</tr>
</tbody>
</table>

#### Goals:

- Provide first-time homebuyers with resources to make them successful homeowners
- Provide or attract supportive services to increase the independence of senior and disabled citizens in Sedgwick County
- Commit resources to increase vitality and values of existing neighborhoods
- Leverage public and private funding to increase housing opportunities in the community
• **Housing Administration**

The Housing Department promotes community and neighborhood vitality with revitalization services, tenant-based rental assistance, owner-occupied housing rehabilitation and first-time homebuyer resources. The Department provides Section 8 rental assistance through the Sedgwick County Housing Authority in accordance with federal rules and regulations to over 300 low and extremely low-income families in Sedgwick, Harvey, and Butler counties.

The Department administers three (two statewide and one local) first-time homebuyer programs and manages home rehabilitation projects funded with HOME Investment Partnership dollars from the Kansas Housing Resources Corporation and local matching funds.

<table>
<thead>
<tr>
<th>Fund: General Fund</th>
<th>46001-110</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Expenditures</strong></td>
<td></td>
</tr>
<tr>
<td><strong>Personnel</strong></td>
<td>77,214</td>
</tr>
<tr>
<td><strong>Contractual Services</strong></td>
<td>49,171</td>
</tr>
<tr>
<td><strong>Debt Service</strong></td>
<td>-</td>
</tr>
<tr>
<td><strong>Commodities</strong></td>
<td>1,008</td>
</tr>
<tr>
<td><strong>Capital Improvements</strong></td>
<td>-</td>
</tr>
<tr>
<td><strong>Equipment</strong></td>
<td>-</td>
</tr>
<tr>
<td><strong>Interfund Transfers</strong></td>
<td>-</td>
</tr>
<tr>
<td><strong>Total Expenditures</strong></td>
<td>127,393</td>
</tr>
<tr>
<td><strong>Revenue</strong></td>
<td></td>
</tr>
<tr>
<td><strong>Taxes</strong></td>
<td>-</td>
</tr>
<tr>
<td><strong>Intergovernmental</strong></td>
<td>-</td>
</tr>
<tr>
<td><strong>Charges For Service</strong></td>
<td>-</td>
</tr>
<tr>
<td><strong>Other Revenue</strong></td>
<td>2,785</td>
</tr>
<tr>
<td><strong>Total Revenue</strong></td>
<td>2,785</td>
</tr>
<tr>
<td><strong>Full-Time Equivalents (FTEs)</strong></td>
<td>1.00</td>
</tr>
</tbody>
</table>

**Goal:**
- Provide first time home buyers with resources to make them successful homeowners
- Commit resources to increase viability and values of existing neighborhoods
- Provide very low income families with resources to make them successful renters

<table>
<thead>
<tr>
<th>Fund: HUD - Grants</th>
<th>46001-272</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Expenditures</strong></td>
<td></td>
</tr>
<tr>
<td><strong>Personnel</strong></td>
<td>133,034</td>
</tr>
<tr>
<td><strong>Contractual Services</strong></td>
<td>1,218,210</td>
</tr>
<tr>
<td><strong>Debt Service</strong></td>
<td>-</td>
</tr>
<tr>
<td><strong>Commodities</strong></td>
<td>4,330</td>
</tr>
<tr>
<td><strong>Capital Improvements</strong></td>
<td>-</td>
</tr>
<tr>
<td><strong>Equipment</strong></td>
<td>2,023</td>
</tr>
<tr>
<td><strong>Interfund Transfers</strong></td>
<td>-</td>
</tr>
<tr>
<td><strong>Total Expenditures</strong></td>
<td>1,357,597</td>
</tr>
<tr>
<td><strong>Revenue</strong></td>
<td></td>
</tr>
<tr>
<td><strong>Taxes</strong></td>
<td>-</td>
</tr>
<tr>
<td><strong>Intergovernmental</strong></td>
<td>-</td>
</tr>
<tr>
<td><strong>Charges For Service</strong></td>
<td>-</td>
</tr>
<tr>
<td><strong>Other Revenue</strong></td>
<td>20,428</td>
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<tr>
<td><strong>Total Revenue</strong></td>
<td>1,467,775</td>
</tr>
<tr>
<td><strong>Full-Time Equivalents (FTEs)</strong></td>
<td>3.00</td>
</tr>
</tbody>
</table>

**Goal:**
- Provide very low income families with resources to make them successful renters
Community Development

- Housing Grants

The Housing Department handles many grants for rehabilitation projects and neighborhood revitalization efforts. Other programs, such as the Kansas Local Government Statewide Homeownership Program, promote purchasing homes. Co-sponsored by Sedgwick and Shawnee Counties, this program issues single-family mortgage revenue bonds for low and moderate-income first-time homebuyers throughout the State of Kansas. Currently 314 cities in 103 counties participate in this program. Mortgage lenders loan program dollars to low and moderate-income homebuyers for the purchase of their first house by providing a subsidy for a down payment and/or closing costs equal to four percent of the mortgage amount for eligible loan applicants. Every year this program enables approximately 800 to 1,000 families to purchase a home of their own.

<table>
<thead>
<tr>
<th>Expenditures</th>
<th>2006 Actual</th>
<th>2007 Adopted</th>
<th>2007 Revised</th>
<th>2008 Budget</th>
<th>% Chg. 07-08</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personnel</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td>Contractual Services</td>
<td>18,617</td>
<td>300,142</td>
<td>718,888</td>
<td>-</td>
<td>-100.0%</td>
</tr>
<tr>
<td>Debt Service</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td>Commodities</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td>Capital Improvements</td>
<td>-</td>
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<td>-</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td>Equipment</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td>Interfund Transfers</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td><strong>Total Expenditures</strong></td>
<td>18,617</td>
<td>300,142</td>
<td>718,888</td>
<td>-</td>
<td>-100.0%</td>
</tr>
<tr>
<td>Revenue</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Taxes</td>
<td>-</td>
<td>-</td>
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<td>-</td>
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<tr>
<td>Intergovernmental</td>
<td>194,656</td>
<td>232,208</td>
<td>547,208</td>
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<td>Charges For Service</td>
<td>31,228</td>
<td>30,646</td>
<td>30,646</td>
<td>-</td>
<td>-100.0%</td>
</tr>
<tr>
<td>Other Revenue</td>
<td>(0)</td>
<td>-</td>
<td>78,000</td>
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<tr>
<td><strong>Total Revenue</strong></td>
<td>225,883</td>
<td>262,854</td>
<td>655,854</td>
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</tr>
<tr>
<td>Full-Time Equivalents (FTEs)</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
</tr>
</tbody>
</table>

Goals:
- Provide first-time home buyers with resources to make them successful homeowners
- Commit resources to increase values of existing neighborhoods
- Provide very low income families with resources to make them successful renters