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Mission:

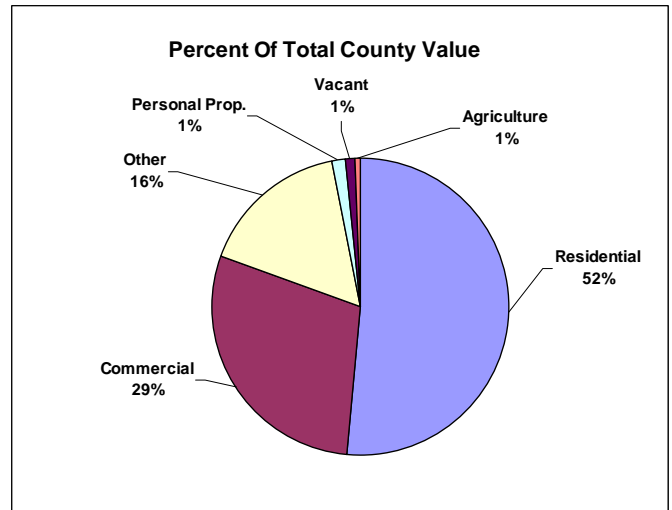
- To fairly and accurately discover, list, and value all tangible taxable property within Sedgwick County; meet all statutory requirements; maintain in-house training; attain current information to ensure accuracy; provide information to all who come in contact with our office in a courteous, professional manner; and educate the public and private sectors relative to the appraisal process.

The Sedgwick County Appraiser’s Office is required by law to annually appraise all tangible taxable property by January 1st. In Sedgwick County this means the Appraiser’s Office determines value for 213,000 individual parcels, including residential, agricultural, multi-family, commercial, industrial, as well as 46,000 personal property accounts.

In addition to appraising property, the Appraiser’s Office must apply classification rates and determine the eligibility of certain religious, charitable, educational and municipal property for tax exemptions. The Appraiser’s Office maintains an extensive property information system as the basis for appraised valuations and property ownership tracking. The Office continues to advance in computer and other technologies to ensure better service and fair and equal appraisals of property in Sedgwick County.

The value of property is determined by market transactions. The percentage of the property tax can be found in the pie chart to the right. The Appraiser’s Office has the responsibility to study

| Budget Adjustments: | |
|---------------------|------------|
| Item: | Amount: |
| • No Adjustments | |
| Total | \$0 |



Budget Summary by Category

| | 2006 Actual | 2007 Adopted | 2007 Revised | 2008 Budget | % Chg. 07-08 |
|-------------------------------------|------------------|------------------|------------------|------------------|-----------------|
| Expenditures | | | | | |
| Personnel | 3,377,124 | 3,653,307 | 3,636,786 | 3,669,996 | 0.9% |
| Contractual Services | 416,868 | 440,723 | 457,244 | 403,598 | -11.7% |
| Debt Service | - | - | - | - | - |
| Commodities | 18,537 | 64,804 | 64,804 | 44,709 | -31.0% |
| Capital Improvements | - | - | - | - | - |
| Equipment | - | - | - | 68,774 | - |
| Interfund Transfers | 32,300 | - | - | - | - |
| Total Expenditures | 3,844,829 | 4,158,834 | 4,158,834 | 4,187,077 | 0.7% |
| Revenue | | | | | |
| Taxes | - | - | - | - | - |
| Intergovernmental | - | - | - | - | - |
| Charges For Service | - | - | - | - | - |
| Other Revenue | 5,871 | 8,808 | 8,808 | 6,452 | -26.7% |
| Total Revenue | 5,871 | 8,808 | 8,808 | 6,452 | -26.7% |
| Full-Time Equivalents (FTEs) | 78.50 | 74.50 | 74.50 | 73.00 | -2.0% |

Budget Summary by Fund

| | 2007 Revised | 2008 Budget |
|---------------------------|------------------|------------------|
| Expenditures | | |
| General Fund | 4,158,834 | 4,187,077 |
| Total Expenditures | 4,158,834 | 4,187,077 |



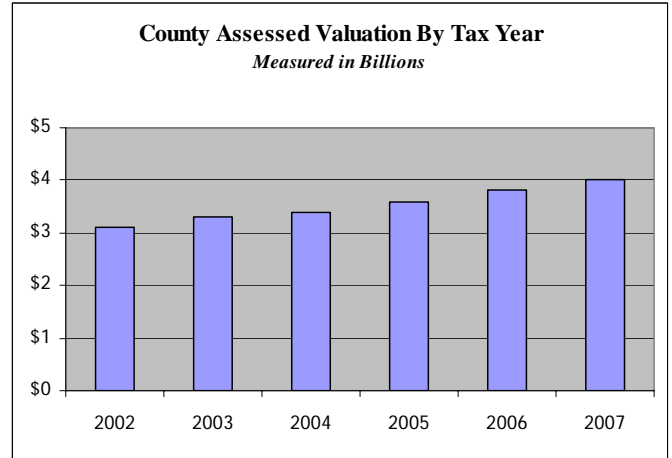
Budget Summary by Program

| Program | Expenditures | | | | | Full-Time Equivalents (FTEs) | | | |
|----------------------|------------------|------------------|------------------|------------------|--------------|------------------------------|--------------|--------------|--------------|
| | 2006 Actual | 2007 Adopted | 2007 Revised | 2008 Budget | % Chg. 07-08 | 2007 Adopted | 2007 Revised | 2008 Budget | % Chg. 07-08 |
| Appraiser Admin | 1,189,796 | 1,286,482 | 1,286,482 | 1,285,730 | -0.1% | 16.00 | 15.00 | 15.00 | 0.0% |
| Comm. Prop. Apprai. | 604,548 | 681,189 | 681,189 | 686,825 | 0.8% | 11.00 | 12.00 | 12.00 | 0.0% |
| Res. & Ag. Prop. App | 910,204 | 979,763 | 979,763 | 946,578 | -3.4% | 19.00 | 18.00 | 18.00 | 0.0% |
| Per. Prop. & Busines | 555,439 | 572,539 | 572,539 | 618,687 | 8.1% | 12.50 | 13.50 | 12.00 | -11.1% |
| Support Staff | 584,843 | 638,861 | 638,861 | 649,257 | 1.6% | 16.00 | 16.00 | 16.00 | 0.0% |
| Total | 3,844,829 | 4,158,834 | 4,158,834 | 4,187,077 | 0.7% | 74.50 | 74.50 | 73.00 | -2.0% |

those transactions and appraise property accordingly. The Appraiser’s Office determines market value through the use of generally accepted appraisal methods. This process ensures that each property owner pays no more or less than a fair share of the cost of providing government services.

Sedgwick County is in the process of utilizing new technology with the new Kansas Computer Assisted Mass Appraisal (CAMA) system. The State of Kansas is currently in the process of Alpha and Beta testing and refining a new CAMA (Orion) system.

Assessed valuation in Sedgwick County has continued to grow as demonstrated in the chart to the right.



Department Performance Measures and Goals

| Type of Measure | Performance Measure | 2006 Actual | 2007 Est. | 2008 Proj. | Goals: |
|---|--|-------------|-----------|------------|---|
| Input: Resources needed to produce a unit of output | Budget | \$4.1M | \$4.2M | \$4.2M | <ul style="list-style-type: none"> To develop and maintain positive, cohesive relationships to promote a positive image To provide government services to citizens at convenient locations outside the main courthouse To be a model of appraisal excellence with a reputation for delivering equitable, accurate and understandable appraisals that meet statutory requirements |
| Output: Amount of product or service provided | Assessed Value | \$3.4B | \$3.8B | \$4.0B | |
| Efficiency: Inputs consumed to produce a unit of output | Cost per \$1,000 of assessed value | \$1.09 | \$1.08 | \$1.00 | |
| Service Quality: Client satisfaction, and timeliness | Maintain a ratio of number of informal appeals to number of parcels of 5% or less | 4% | 4% | 3% | |
| Outcome: Qualitative consequence associated with the service | Successfully achieve the points required by the annual Substantial Compliance Audit by the Kansas Department of Revenue. | 100% | 100% | 100% | |



• **Appraiser Administration**

Administration provides general management services to all divisions within the Appraiser’s Office including: human resource management, inventory, budget development and oversight, technology planning, office communication, public relations, as well as education and professional development. Administration also serves as liaison to other County departments, professional organizations and different levels of state government.

| | 2006 Actual | 2007 Adopted | 2007 Revised | 2008 Budget | % Chg. 07-08 |
|-------------------------------------|------------------|------------------|------------------|------------------|-----------------|
| Expenditures | | | | | |
| Personnel | 904,466 | 947,399 | 947,399 | 911,230 | -3.8% |
| Contractual Services | 248,744 | 286,170 | 286,170 | 275,764 | -3.6% |
| Debt Service | - | - | - | - | |
| Commodities | 4,286 | 52,913 | 52,913 | 29,962 | -43.4% |
| Capital Improvements | - | - | - | - | |
| Equipment | - | - | - | 68,774 | |
| Interfund Transfers | 32,300 | - | - | - | |
| Total Expenditures | 1,189,796 | 1,286,482 | 1,286,482 | 1,285,730 | -0.1% |
| Revenue | | | | | |
| Taxes | - | - | - | - | |
| Intergovernmental | - | - | - | - | |
| Charges For Service | - | - | - | - | |
| Other Revenue | 4,982 | 8,808 | 8,808 | 6,452 | -26.7% |
| Total Revenue | 4,982 | 8,808 | 8,808 | 6,452 | -26.7% |
| Full-Time Equivalents (FTEs) | 15.00 | 16.00 | 15.00 | 15.00 | 0.0% |

Goals:

- To develop and maintain positive, cohesive relationships to promote a positive image
- To communicate timely and accurate reports to employees, departments, citizens, legislators and professional state and national organizations
- To provide educational opportunities to employees, other departments, appraisal offices and citizens

• **Commercial Property Appraisal**

Commercial Real Estate is responsible for discovery, listing and valuation of all commercial real property parcels in Sedgwick County. This is accomplished through the use of properly applied mass appraisal techniques for commercial properties in accordance with the state of Kansas statutes and the Kansas Department of Revenue Property Valuation Division directives and guidelines. This division is also responsible for the review and defense of values through the appeal processes.

| Fund: | 75004-110 | | | | |
|-------------------------------------|----------------|-----------------|-----------------|----------------|-----------------|
| | 2006 Actual | 2007 Adopted | 2007 Revised | 2008 Budget | % Chg. 07-08 |
| Expenditures | | | | | |
| Personnel | 553,128 | 623,439 | 623,439 | 648,295 | 4.0% |
| Contractual Services | 48,286 | 55,500 | 55,500 | 35,300 | -36.4% |
| Debt Service | - | - | - | - | |
| Commodities | 3,134 | 2,250 | 2,250 | 3,230 | 43.6% |
| Capital Improvements | - | - | - | - | |
| Equipment | - | - | - | - | |
| Interfund Transfers | - | - | - | - | |
| Total Expenditures | 604,548 | 681,189 | 681,189 | 686,825 | 0.8% |
| Revenue | | | | | |
| Taxes | - | - | - | - | |
| Intergovernmental | - | - | - | - | |
| Charges For Service | - | - | - | - | |
| Other Revenue | - | - | - | - | |
| Total Revenue | - | - | - | - | |
| Full-Time Equivalents (FTEs) | 12.00 | 11.00 | 12.00 | 12.00 | 0.0% |

Goals:

- To be a model of appraisal excellence with a reputation for delivering equitable, accurate and understandable appraisals that meet statutory requirements
- To provide prompt, courteous and professional assistance to the citizens served by Sedgwick County, and to fellow employees
- To create a work environment that will attract and retain quality workers dedicated to establishing cost-effective mass appraisal values



Residential and Agricultural

Residential and Agricultural Real Estate is responsible for discovery, listing and valuation of all residential/agricultural real property parcels in Sedgwick County. This is accomplished through the use of properly applied mass appraisal techniques for residential and agricultural properties in accordance with the state of Kansas statutes and the Kansas Department of Revenue Property Valuation Division directives and guidelines. This division is also responsible for the review and defense of values through the appeal processes.

| Fund: General Fund | | | | 75005-110 | |
|-------------------------------------|----------------|-----------------|-----------------|----------------|-----------------|
| | 2006 Actual | 2007 Adopted | 2007 Revised | 2008 Budget | % Chg. 07-08 |
| Expenditures | | | | | |
| Personnel | 844,880 | 916,564 | 916,564 | 882,116 | -3.8% |
| Contractual Services | 60,642 | 60,049 | 60,049 | 59,680 | -0.6% |
| Debt Service | - | - | - | - | |
| Commodities | 4,682 | 3,150 | 3,150 | 4,782 | 51.8% |
| Capital Improvements | - | - | - | - | |
| Equipment | - | - | - | - | |
| Interfund Transfers | - | - | - | - | |
| Total Expenditures | 910,204 | 979,763 | 979,763 | 946,578 | -3.4% |
| Revenue | | | | | |
| Taxes | - | - | - | - | |
| Intergovernmental | - | - | - | - | |
| Charges For Service | - | - | - | - | |
| Other Revenue | 9 | - | - | - | |
| Total Revenue | 9 | - | - | - | |
| Full-Time Equivalents (FTEs) | 21.00 | 19.00 | 18.00 | 18.00 | 0.0% |

Goals:

- To accurately discover, list and value all residential and agricultural real estate
- To promote professionalism by educating staff in appraisal standards, techniques and the use of technology
- To facilitate open and honest communication with internal and external customers to build positive relationships and provide high quality service

Personal Property

Personal Property Appraisal is responsible for discovery, listing and valuation of all business and individual personal property in Sedgwick County in accordance with Kansas state statutes and Property Valuation Division of the Kansas Department of Revenue’s directives and guidelines. This division is also responsible for the review and defense of values through the appeal processes.

| Fund: General Fund | | | | 75006-110 | |
|-------------------------------------|----------------|-----------------|-----------------|----------------|-----------------|
| | 2006 Actual | 2007 Adopted | 2007 Revised | 2008 Budget | % Chg. 07-08 |
| Expenditures | | | | | |
| Personnel | 503,719 | 543,351 | 526,830 | 592,125 | 12.4% |
| Contractual Services | 49,108 | 25,947 | 42,468 | 23,750 | -44.1% |
| Debt Service | - | - | - | - | |
| Commodities | 2,612 | 3,241 | 3,241 | 2,812 | -13.2% |
| Capital Improvements | - | - | - | - | |
| Equipment | - | - | - | - | |
| Interfund Transfers | - | - | - | - | |
| Total Expenditures | 555,439 | 572,539 | 572,539 | 618,687 | 8.1% |
| Revenue | | | | | |
| Taxes | - | - | - | - | |
| Intergovernmental | - | - | - | - | |
| Charges For Service | - | - | - | - | |
| Other Revenue | 880 | - | - | - | |
| Total Revenue | 880 | - | - | - | |
| Full-Time Equivalents (FTEs) | 14.50 | 12.50 | 13.50 | 12.00 | -11.1% |

Goals:

- To accurately appraise all reported property in a timely and efficient manner
- To educate each member of the division in the techniques and concepts of valuing personal property
- To raise awareness of personal property appraisal by communicating time frames and taxpayer responsibilities



• **Appraisal Support**

Appraisal Support is responsible for providing support to the Commercial, Residential and Agricultural Real Property Divisions as well as the Personal Property Division. Support includes record imaging, record maintenance, map maintenance, logging and tracking of field processes, quality control of appraisal data, and fulfilling data requests from external customers.

| Fund: General Fund | | | | 75007-110 | |
|------------------------------------|----------------|-----------------|-----------------|----------------|-----------------|
| | 2006 Actual | 2007 Adopted | 2007 Revised | 2008 Budget | % Chg. 07-08 |
| Expenditures | | | | | |
| Personnel | 570,930 | 622,554 | 622,554 | 636,230 | 2.2% |
| Contractual Services | 10,090 | 13,057 | 13,057 | 9,104 | -30.3% |
| Debt Service | - | - | - | - | |
| Commodities | 3,823 | 3,250 | 3,250 | 3,923 | 20.7% |
| Capital Improvements | - | - | - | - | |
| Equipment | - | - | - | - | |
| Interfund Transfers | - | - | - | - | |
| Total Expenditures | 584,843 | 638,861 | 638,861 | 649,257 | 1.6% |
| Revenue | | | | | |
| Taxes | - | - | - | - | |
| Intergovernmental | - | - | - | - | |
| Charges For Service | - | - | - | - | |
| Other Revenue | - | - | - | - | |
| Total Revenue | - | - | - | - | |
| Full-Time Equivalent (FTEs) | 16.00 | 16.00 | 16.00 | 16.00 | 0.0% |

Goals:

- To provide accurate information and resources necessary to facilitate the appraisers in the completion of appraisal processes
- To achieve performance targets through communication and teamwork
- To provide assistance with a courteous and friendly attitude
- To optimize our knowledge through education and training opportunities

