



**Richard Euson**  
 Sedgwick County Counselor  
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**Mission:**

- Provide high quality, non-partisan legal services to the County Commissioners, elected and appointed officials, departments and advisory boards.

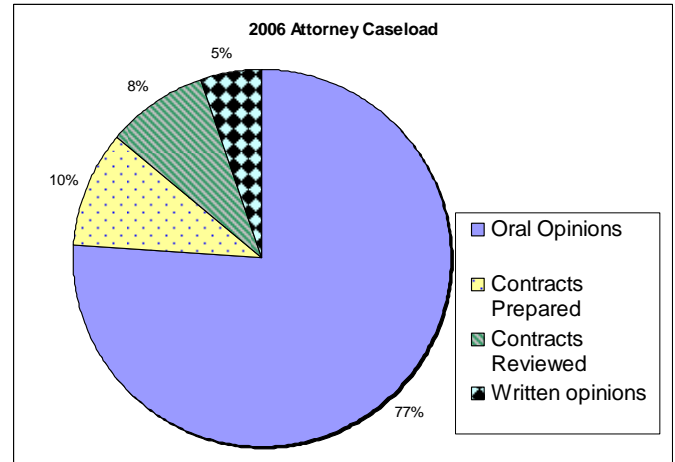
The County Counselor provides legal advice and representation to the Board of County Commissioners, County elected and appointed officials, County management and advisory boards on civil matters affecting the County and Fire District # 1. These services include drafting and reviewing resolutions, contracts and other legal documents, giving advice and rendering opinions as requested, and prosecuting and defending the County's interests before State and Federal courts and administrative agencies.

The County Counselor also prosecutes violations of all County resolutions in the County Court. Violations include code enforcement and nuisance citations, traffic infractions, or misdemeanors committed within the unincorporated areas of Sedgwick County.

County Court enforces violations issued by the Juvenile Intake and Assessment Center (JIAC) to parents who failed to pick up their children from JIAC. County Court also handles citations for Illegal Dumping and Trespassing in the "Big Ditch" area. Fines may be

**Budget Adjustments:**

Item:	Amount:
• No Adjustments	
<b>Total</b>	<b>\$0</b>



**Budget Summary by Category**

	2006 Actual	2007 Adopted	2007 Revised	2008 Budget	% Chg. 07-08
<b>Expenditures</b>					
Personnel	1,014,505	1,104,613	1,104,613	1,119,198	1.3%
Contractual Services	216,808	395,491	395,491	397,068	0.4%
Debt Service	-	-	-	-	-
Commodities	22,257	4,825	4,825	5,250	8.8%
Capital Improvements	-	-	-	-	-
Equipment	-	-	-	-	-
Interfund Transfers	-	-	-	-	-
<b>Total Expenditures</b>	<b>1,253,570</b>	<b>1,504,929</b>	<b>1,504,929</b>	<b>1,521,516</b>	<b>1.1%</b>
<b>Revenue</b>					
Taxes	-	-	-	-	-
Intergovernmental	-	-	-	-	-
Charges For Service	20	-	-	-	-
Other Revenue	69,838	63,779	63,779	74,106	16.2%
<b>Total Revenue</b>	<b>69,857</b>	<b>63,779</b>	<b>63,779</b>	<b>74,106</b>	<b>16.2%</b>
<b>Full-Time Equivalents (FTEs)</b>	<b>16.50</b>	<b>16.50</b>	<b>16.50</b>	<b>14.50</b>	<b>-12.1%</b>

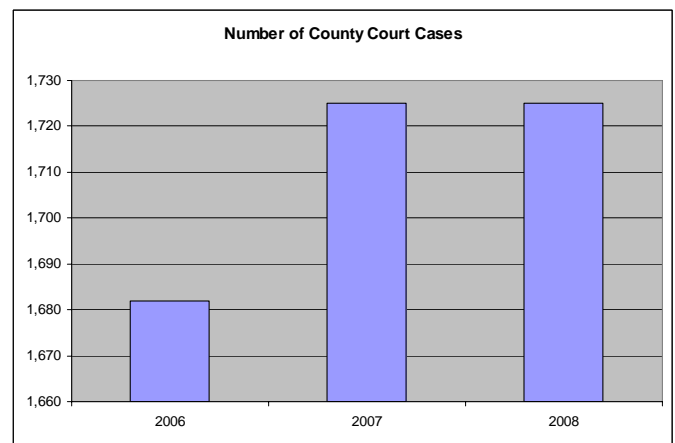
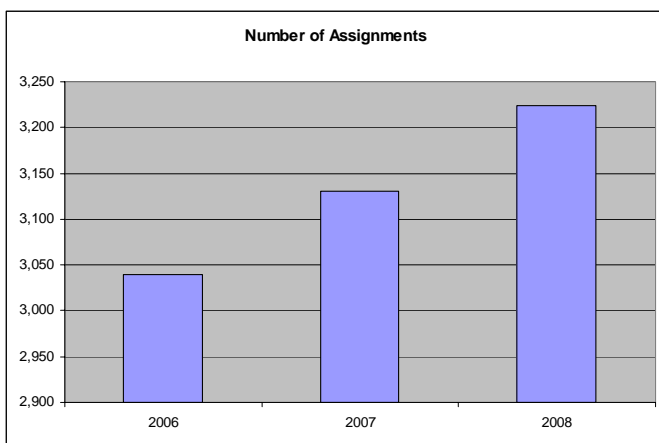
**Budget Summary by Fund**

	2007 Revised	2008 Budget
<b>Expenditures</b>		
General Fund	1,504,929	1,521,516
<b>Total Expenditures</b>	<b>1,504,929</b>	<b>1,521,516</b>

**Budget Summary by Program**

Program	Expenditures					Full-Time Equivalents (FTEs)			
	2006 Actual	2007 Adopted	2007 Revised	2008 Budget	% Chg. 07-08	2007 Adopted	2007 Revised	2008 Budget	% Chg. 07-08
Counselor's Office	95,480	122,447	122,447	116,631	-4.7%	2.10	2.10	2.10	0.0%
General Legal	1,055,413	1,269,037	1,269,037	1,300,828	2.5%	10.10	10.10	10.10	0.0%
Sedg. County Court	102,677	113,445	113,445	104,057	-8.3%	4.30	4.30	2.30	-46.5%
<b>Total</b>	<b>1,253,570</b>	<b>1,504,929</b>	<b>1,504,929</b>	<b>1,521,516</b>	<b>1.1%</b>	<b>16.50</b>	<b>16.50</b>	<b>14.50</b>	<b>-12.1%</b>

paid online for citizens' convenience on the County website [www.sedgwickcounty.org](http://www.sedgwickcounty.org) under County Fine Violation Payment Center.



**Department Performance Measures and Goals**

Type of Measure	Performance Measure	2006 Actual	2007 Est.	2008 Proj.
<b>Input:</b> Resources needed to produce a unit of output	Number of active attorneys	7.75	7.75	8.00
<b>Output:</b> Amount of product or service provided	Number of assignments	3,039	3,130	3,224
<b>Efficiency:</b> Inputs consumed to produce a unit of output	Assignments per attorney	392	404	403
<b>Service Quality:</b> Client satisfaction, and timeliness	Timeliness of assignments completion	97%	97%	97%
<b>Outcome:</b> Qualitative consequence associated with the service	Customer Satisfaction	100%	100%	100%

- Goals:**
- Assist County departments and leadership by prevention and avoidance of legal claims
  - Render sound legal advice in a prompt and responsive manner



• **Counselor’s Office Administration**

Administration in the County Counselor’s Office is responsible for all aspects of Counselor’s operations shared in common, such as management, budgeting, purchasing and reception for the department.

Fund: General Fund				63001-110	
	2006 Actual	2007 Adopted	2007 Revised	2008 Budget	% Chg. 07-08
<b>Expenditures</b>					
Personnel	92,797	118,497	118,497	112,831	-4.8%
Contractual Services	2,636	3,800	3,800	3,700	-2.6%
Debt Service	-	-	-	-	
Commodities	48	150	150	100	-33.3%
Capital Improvements	-	-	-	-	
Equipment	-	-	-	-	
Interfund Transfers	-	-	-	-	
<b>Total Expenditures</b>	<b>95,480</b>	<b>122,447</b>	<b>122,447</b>	<b>116,631</b>	<b>-4.7%</b>
<b>Revenue</b>					
Taxes	-	-	-	-	
Intergovernmental	-	-	-	-	
Charges For Service	-	-	-	-	
Other Revenue	-	-	-	-	
<b>Total Revenue</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	
<b>Full-Time Equivalents (FTEs)</b>	<b>2.10</b>	<b>2.10</b>	<b>2.10</b>	<b>2.10</b>	<b>0.0%</b>

**Goals:**

- Assist County by prevention and avoidance of legal claims
- Render sound legal advice in a prompt and responsive manner

• **General Legal Services**

The County Counselor provides in-house legal services to the Board of County Commissioners, elected and appointed officials, and advisory boards. Services include advising with oral and written legal opinions, representation in legal proceedings and the review and preparation of contracts, resolutions, policies and procedures and mitigation of all cases of liability against the County, including claims originating from the County jail. Mainly supported by County revenues, nearly half of the budget authority funds legal professional services (funding set aside for payment to attorneys hired to handle special situations) and case settlement.

Fund: General Fund					
	2006 Actual	2007 Adopted	2007 Revised	2008 Budget	% Chg. 07-08
<b>Expenditures</b>					
Personnel	824,197	878,916	878,916	909,530	3.5%
Contractual Services	209,293	385,946	385,946	387,148	0.3%
Debt Service	-	-	-	-	
Commodities	21,922	4,175	4,175	4,150	-0.6%
Capital Improvements	-	-	-	-	
Equipment	-	-	-	-	
Interfund Transfers	-	-	-	-	
<b>Total Expenditures</b>	<b>1,055,413</b>	<b>1,269,037</b>	<b>1,269,037</b>	<b>1,300,828</b>	<b>2.5%</b>
<b>Revenue</b>					
Taxes	-	-	-	-	
Intergovernmental	-	-	-	-	
Charges For Service	20	-	-	-	
Other Revenue	1,208	1,434	1,434	1,491	4.0%
<b>Total Revenue</b>	<b>1,227</b>	<b>1,434</b>	<b>1,434</b>	<b>1,491</b>	<b>4.0%</b>
<b>Full-Time Equivalents (FTEs)</b>	<b>10.10</b>	<b>10.10</b>	<b>10.10</b>	<b>10.10</b>	<b>0.0%</b>

**Goals:**

- Assist County by prevention and avoidance of legal claims
- Render sound legal advice in a prompt and responsive manner



• **County Court**

County Court is authorized by K.S.A. 19-101(d) and was created to enforce County Codes and resolutions through the criminal prosecution of violators. It was created by a BoCC resolution in 1991, when it handled only Animal Control cases. Since its creation, more “enforcing” departments have become aware of its functional authority and have begun to seek prosecution for violations of the County Code. The County Counselor is responsible for prosecution of all cases filed in County Court.

Fund: General Fund	63004-110				
	2006	2007	2007	2008	% Chg.
	Actual	Adopted	Revised	Budget	07-08
<b>Expenditures</b>					
Personnel	97,511	107,200	107,200	96,837	-9.7%
Contractual Services	4,878	5,745	5,745	6,220	8.3%
Debt Service	-	-	-	-	
Commodities	287	500	500	1,000	100.0%
Capital Improvements	-	-	-	-	
Equipment	-	-	-	-	
Interfund Transfers	-	-	-	-	
<b>Total Expenditures</b>	<b>102,677</b>	<b>113,445</b>	<b>113,445</b>	<b>104,057</b>	<b>-8.3%</b>
<b>Revenue</b>					
Taxes	-	-	-	-	
Intergovernmental	-	-	-	-	
Charges For Service	-	-	-	-	
Other Revenue	68,630	62,345	62,345	72,616	16.5%
<b>Total Revenue</b>	<b>68,630</b>	<b>62,345</b>	<b>62,345</b>	<b>72,616</b>	<b>16.5%</b>
<b>Full-Time Equivalents (FTEs)</b>	4.30	4.30	4.30	2.30	<b>-46.5%</b>

**Goal:**

- Provide and oversee an effective County Court system that prosecutes and adjudicates violations of County codes and resolutions

