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Mission:

- Provide all citizens in Sedgwick County the opportunity to register to vote and participate in the democratic process of elections.

The Election Commissioner oversees all voter registration and elections within Sedgwick County. During larger elections the permanent staff is augmented with temporary employees. In addition, several hundred workers are also needed on Election Day to help conduct elections in polling places throughout the County.

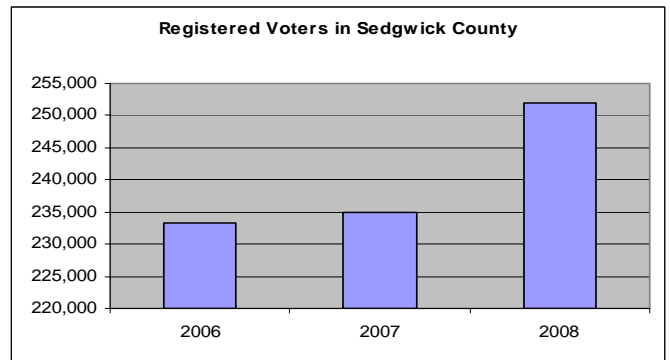
The November 2004 elections achieved a record turnout of 78 percent of registered voters in Sedgwick County. In recent elections, an increasing number of voters have taken advantage of advance or early voting, either by mail or in person at select locations prior to Election Day. In 2006, the Election Commissioner expanded advance voting opportunities from two to sixteen locations.

The Election Commissioner is also continuing to work to make sure the voting process is fully accessible to all voters. Many new technologies and processes are being implemented as a result of the federal Help America Vote Act (HAVA). To achieve compliance with HAVA provisions to serve disabled populations and address

Budget Adjustments:

Item:	Amount:
• Public Education on Advance Voting	\$25,000
Total	\$25,000

space and security concerns, the Election Commissioner reduced the number of polling places from 208 to 63 locations for elections in 2006. This reduction has been offset by the flexibility of the new voting machines.



Budget Summary by Category

	2006 Actual	2007 Adopted	2007 Revised	2008 Budget	% Chg. 07-08
Expenditures					
Personnel	434,769	476,728	476,728	494,074	3.6%
Contractual Services	330,334	160,000	200,000	439,752	119.9%
Debt Service	-	-	-	-	-
Commodities	119,506	32,417	20,417	60,000	193.9%
Capital Improvements	-	-	-	-	-
Equipment	-	35,000	7,000	-	-100.0%
Interfund Transfers	-	-	-	-	-
Total Expenditures	884,609	704,145	704,145	993,826	41.1%
Revenue					
Taxes	-	-	-	-	-
Intergovernmental	-	-	-	-	-
Charges For Service	19,571	23,895	23,895	25,696	7.5%
Other Revenue	1,581	1,264	1,264	1,248	-1.3%
Total Revenue	21,152	25,159	25,159	26,944	7.1%
Full-Time Equivalents (FTEs)	15.00	13.00	13.00	13.00	0.0%

Budget Summary by Fund

	2007 Revised	2008 Budget
Expenditures		
General Fund	704,145	993,826
Total Expenditures	704,145	993,826



Budget Summary by Program

Program	Expenditures				Full-Time Equivalents (FTEs)				
	2006 Actual	2007 Adopted	2007 Revised	2008 Budget	% Chg. 07-08	2007 Adopted	2007 Revised	2008 Budget	% Chg. 07-08
Election Commissioner	526,368	591,842	518,842	608,511	17.3%	9.00	9.00	9.00	0.0%
Election Direct Costs	358,241	112,303	185,303	385,315	107.9%	4.00	4.00	4.00	0.0%
Total	884,609	704,145	704,145	993,826	41.1%	13.00	13.00	13.00	0.0%

These new computerized voting machines have the capability to hold all precincts ballots for the entire County and allow expansion of Advanced Voting opportunities. Second, the machines have the capability to assist the visually impaired by vocalizing selections with the use of headphones, negating the need for third party assistance. Third, these machines are equipped with a real time Voter Verified Paper Audit Trail (VVPAT) so voters can look at the screen to view their selections and read the audit trail to ensure the machine is acknowledging their selections. Finally, the Election Commissioner has acquired sixty optical scanning voting machines. These machines allow the use of paper ballots and, if needed, should reduce waiting times.

The Election Office has a fluctuating budget as a result of varying offices that are up for election in November and April. Presidential and Congressional election years, as in 2008, have the highest turnouts and the most costs associated with completing the election process. Odd years, such as 2007, are primarily local elections with a lower turnout and lower costs. Non-Presidential election years, such as 2010, have a higher turnout due to Congressional seats and the gubernatorial race.

Positions Open for Election in 2008	
Primary Election - August 5, 2008	
General Election - November 4, 2008	
U.S. President and Vice President	
U.S. Senator	
U.S. Representative, 4th District	
State Senator - 8 positions	
25th through 32nd Districts	
State Representative - 22 positions	
81st through 100th, 103rd, 105th Districts	
Eighteenth Judicial District Judges	
Divisions 1,2,3,6,9,10,11,12,13,14,16,20,21,22,23,24,25,26	
Eighteenth Judicial District Attorney	
State Board of Education - 2 positions	
8th and 10th Districts	
COUNTY OFFICES	
County Commissioner, 2nd District	
County Commissioner, 3rd District	
County Clerk	
County Treasurer	
Register of Deeds	
Sheriff	
TOWNSHIP OFFICES	
Trustee, Treasurer	
PRECINCT OFFICES	
Democratic Precinct Committeeman & Committeewoman	
Republican Precinct Committeeman & Committeewoman	
IMPROVEMENT DISTRICTS	
3 Directors for each district	

Department Performance Measures and Goals

Type of Measure	Performance Measure	2006 Actual	2007 Est.	2008 Proj.	Goals:
Input: Resources needed to produce a unit of output	Number of permanent FTE's	9	9	9	<ul style="list-style-type: none"> Provide voter registration to all eligible citizens within Sedgwick County. Expand the opportunity for advanced voting. Increase accessibility and awareness for voters at traditional voting locations. Increase voter education
	Number of polling places	63	63	63	
Output: Amount of product or service provided	Advanced ballots cast in April/Nov elections	31,150	10,800	67,500	
	Registered voters per employee	25,913	26,111	28,000	
Efficiency: Inputs consumed to produce a unit of output	April/Nov votes cast per machine	217.8	127.5	337.5	
	Number of recounts processed	0	0	0	
Service Quality: Client satisfaction, and timeliness	Registered voters in Sedgwick County	233,215	235,000	252,000	
	Voter Participation rate for April & November Elections	51%	24%	75%	
	Number of web page hits	36,899	24,000	72,000	



• **Election Commissioner**

The Election Commissioner is appointed by the Kansas Secretary of State for a four-year term. The office is responsible for registering citizens to vote, negotiating with other entities for polling place arrangements, and organizing and scheduling employees and volunteers to staff polling places for elections, provide advance ballots, and tabulating the results of voting. Indirect costs for the election process are funded from this program.

Fund: General Fund				66001-110	
	2006 Actual	2007 Adopted	2007 Revised	2008 Budget	% Chg. 07-08
Expenditures					
Personnel	415,217	458,575	453,575	461,511	1.7%
Contractual Services	21,652	65,850	45,850	87,000	89.7%
Debt Service	-	-	-	-	-
Commodities	89,499	32,417	12,417	60,000	383.2%
Capital Improvements	-	-	-	-	-
Equipment	-	35,000	7,000	-	-100.0%
Interfund Transfers	-	-	-	-	-
Total Expenditures	526,368	591,842	518,842	608,511	17.3%
Revenue					
Taxes	-	-	-	-	-
Intergovernmental	-	-	-	-	-
Charges For Service	440	-	-	1,040	-
Other Revenue	1,581	1,264	1,264	1,248	-1.3%
Total Revenue	2,021	1,264	1,264	2,288	81.0%
Full-Time Equivalents (FTEs)	11.00	9.00	9.00	9.00	0.0%

Goals:

- Provide voter registration to all eligible citizens with Sedgwick County
- Expand the opportunity for Advance Voting
- Increase accessibility and awareness for voters at traditional voting locations
- Maintain positive growth of registered voters within Sedgwick County

• **Elections Direct**

This program is established to capture the direct costs associated with conducting annual elections. The largest expense is for Election Day board worker salary and mileage. These employees are hired on a temporary basis prior to, during and after the election. Also included is printing of ballots, payment to voting places, set up and delivery of voting machines, administrative costs, voter registration, and voter outreach.

This program also captures the revenue generated by fees candidates pay to file for election and reimbursements received for special elections. These fees are not enough to cover the cost of elections and the majority of funding comes from the County's general fund.

Fund: General Fund					
	2006 Actual	2007 Adopted	2007 Revised	2008 Budget	% Chg. 07-08
Expenditures					
Personnel	19,552	18,153	23,153	32,563	40.6%
Contractual Services	308,682	94,150	154,150	352,752	128.8%
Debt Service	-	-	-	-	-
Commodities	30,007	-	8,000	-	-100.0%
Capital Improvements	-	-	-	-	-
Equipment	-	-	-	-	-
Interfund Transfers	-	-	-	-	-
Total Expenditures	358,241	112,303	185,303	385,315	107.9%
Revenue					
Taxes	-	-	-	-	-
Intergovernmental	-	-	-	-	-
Charges For Service	19,131	23,895	23,895	24,656	3.2%
Other Revenue	-	-	-	-	-
Total Revenue	19,131	23,895	23,895	24,656	3.2%
Full-Time Equivalents (FTEs)	4.00	4.00	4.00	4.00	0.0%

Goals:

- Coordinate sufficient numbers of volunteers and temporary employees to staff all polling stations
- Increase Advance Voting participation rates over previous years of same election type

