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Mission:

- Provide professional planning services to the community regarding land use, public facilities and transportation systems in order that the Wichita/Sedgwick County metropolitan area continues to be a quality place to live, work and play.

The Metropolitan Area Planning Department provides planning services for the City of Wichita and Sedgwick County regarding land use, public facilities, and transportation systems. The MAPD makes recommendations to the Metropolitan Area Planning Commission, City Historic Preservation Board, City and County Boards of Zoning Appeals, and the City Council and County Commission. It holds workshops and hearings to facilitate citizen involvement in a variety of planning processes, and publishes periodic reports on such topics as population growth and development trends.

MAPD also supports the Wichita Area Metropolitan Planning Organization (WAMPO). WAMPO serves the community by assuring that federal and State requirements for regional transportation planning and policy are met and by annually allocating some \$10-12 million in federal and state transportation funds to area projects. To that end it conducts a comprehensive, continued and coordinated regional planning process. Included in the regional planning area are portions of Butler and Sumner Counties and all of Sedgwick County. MAPD receives a portion of its funding from

Budget Adjustments:

Item:	Amount:
• No Adjustments	
Total	\$0

equal contributions from Sedgwick County and the City of Wichita through an inter-local agreement. Federal and State grants also contribute to cover the operational costs of the Department. Sedgwick County allocates funding to the City of Wichita in quarterly payments.

Housed in City Hall, the City of Wichita provides all administrative support services to MAPD. These services include technology, financial and human resources support, payroll, and day-to-day operational needs. The Department generates over \$250,000 annually from fees for services such as reviewing subdivision plats and zoning case reviews. These fees offset the amounts contributed by the County and City and unexpended funds are returned at the conclusion of the budget year to both organizations.

Budget Summary by Category

	2006 Actual	2007 Adopted	2007 Revised	2008 Budget	% Chg. 07-08
Expenditures					
Personnel	-	-	-	-	
Contractual Services	725,900	761,570	761,570	808,470	6.2%
Debt Service	-	-	-	-	
Commodities	-	-	-	-	
Capital Improvements	-	-	-	-	
Equipment	-	-	-	-	
Interfund Transfers	-	-	-	-	
Total Expenditures	725,900	761,570	761,570	808,470	6.2%
Revenue					
Taxes	-	-	-	-	
Intergovernmental	-	-	-	-	
Charges For Service	-	-	-	-	
Other Revenue	-	-	-	-	
Total Revenue	-	-	-	-	
Full-Time Equivalent (FTEs)	-	-	-	-	

Budget Summary by Fund

	2007 Revised	2008 Budget
Expenditures		
General Fund	761,570	808,470
Total Expenditures	761,570	808,470



Recent accomplishments of MAPD include:

- Presentation of the draft Arena Neighborhood Redevelopment Plan to City Council
- Acceptance of the proposed Nomar International commercial district by City Council
- Creation of the West 21st Street Community Development Corporation
- Implementation of the McConnell AFB Joint Land Use Study
- Redesignation Agreement for WAMPO
- Support to the City Park Board in initiating the Parks, Recreation and Open Space Plan

Future challenges, obligations, and commitments:

- Completion of the South Area Transportation Study
- Completion of the Regional Pathways Study
- Completion of the Regional Railroad Crossing Study
- Completion of the North Old Town Plan
- Revising the Wireless Communication Master Plan
- Revising the Zoning Areas of Influence Map
- Implementing an automated agenda process
- Developing and initiating the next comprehensive plan update
- Supporting the West 21st Street Community Development Corporation with the Mercado Business Plan
- Continuing to implement the McConnell AFB Joint Land Use Study
- Educating a new WAMPO Policy Body

Department Performance Measures and Goals

Type of Measure	Performance Measure	2006 Actual	2007 Est.	2008 Proj.	Goals:
Develop plans and policies requested	Number of Professional Planners processing development applications	89.7%	90.0%	90.0%	<ul style="list-style-type: none"> • Conduct all plan initiatives and reviews in a timely manner • Ensure all plans reflect community consensus and support • Coordinate environmental reviews with internal and external agencies • Complete plans within budget on time with maximum stakeholder participation • Process all annexation cases consistent with state statues
Provide processes for community participation	Improve degree of satisfaction of three policy bodies with those processes	92.25%	92.5%	93.0%	
Provide tools and processes to implement plans and policies	Improve degree of satisfaction of three policy bodies with those tools and processes	91.25%	91.5%	92.0%	

