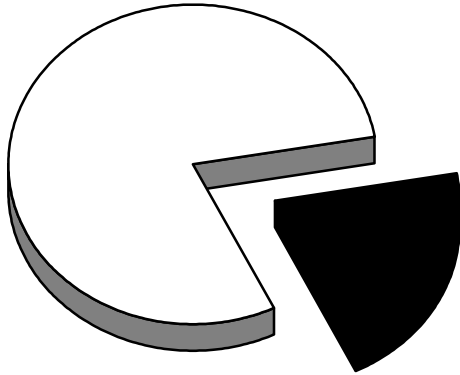


General Government

Inside:



Department	2008 Budget	FTEs	Page
County Commissioners	707,109	7.00	56
County Manager	1,396,807	14.60	58
County Counselor	1,521,516	14.50	60
County Clerk	940,750	18.50	64
Register of Deeds	1,945,714	24.50	68
Election Commissioner	993,826	13.00	72
Enterprise Resource Planning	1,027,833	7.00	75
Human Resources	24,467,140	14.50	77
Division of Finance	6,627,777	40.00	81
Contingency Reserves	14,405,179	-	97
Wichita State University	6,857,795	-	99
Sedgwick County Appraiser	4,187,077	73.00	101
Sedgwick County Treasurer	4,814,659	75.00	106
Metropolitan Area Planning Dept	808,470	-	113
Facilities Department	6,488,942	55.97	115
Technology Department	10,412,397	100.10	119
Fleet Management	12,496,439	27.00	130
Total	100,099,429	484.67	

