



Wichita State University
 1845 N Fairmount
 Wichita, Kansas 67260
 316-978-3456
<http://www.wichita.edu>

Mission:

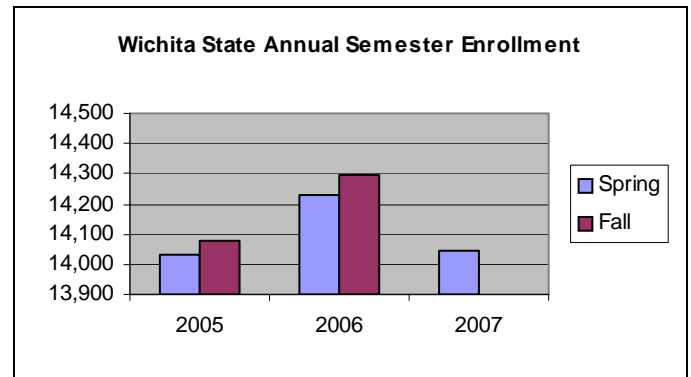
- ❑ Committed to providing comprehensive educational opportunities in an urban setting. Through teaching, scholarship, and public service, the University seeks to equip both students and the larger community with the educational and cultural tools they need to thrive in a complex world.

In June 1987, the Board of County Commissioners and the Wichita City Council approved an inter-local agreement in which the City agreed to stop levying its 1.5 mill property tax levy and the County would create a county-wide levy for Wichita State University. The County Commission subsequently passed a resolution establishing the 1.5 mill levy countywide. Of the total revenue received from the levy, approximately 30 percent is used to retire Wichita Public Building Commission bonds issued to finance facility improvements at the University and approximately 22 percent is used to support undergraduate scholarships. The remaining revenue is allocated for research, student assistance, educational programs, and faculty development.

The graph to the right demonstrates the last three years of enrollment.

Budget Adjustments:

Item:	Amount:
• No Adjustments	
Total	\$0



Budget Summary by Category

	2006 Actual	2007 Adopted	2007 Revised	2008 Budget	% Chg. 07-08
Expenditures					
Personnel	-	-	-	-	-
Contractual Services	6,197,676	6,644,552	6,644,552	6,857,795	3.2%
Debt Service	-	-	-	-	-
Commodities	-	-	-	-	-
Capital Improvements	-	-	-	-	-
Equipment	-	-	-	-	-
Interfund Transfers	-	-	-	-	-
Total Expenditures	6,197,676	6,644,552	6,644,552	6,857,795	3.2%
Revenue					
Taxes	6,098,636	6,382,609	6,382,609	6,567,927	2.9%
Intergovernmental	-	-	-	-	-
Charges For Service	-	-	-	-	-
Other Revenue	-	261,943	261,943	297,765	13.7%
Total Revenue	6,098,636	6,644,552	6,644,552	6,865,692	3.3%
Full-Time Equivalents (FTEs)	-	-	-	-	-

Budget Summary by Fund

	2007 Revised	2008 Budget
Expenditures		
Wichita State Univ.	6,644,552	6,857,795
Total Expenditures	6,644,552	6,857,795



Below is the allocation detail for Wichita State Program Development:

Wichita State University Allocation Detail

	2006 Actual	2007 Budget	2008 Budget
Debt Service	1,610,613	1,610,853	1,612,853
Campus Facilities Development	900,000	900,000	700,000
Building Insurance	67,432	74,198	62,209
Total Capital Improvements	2,578,045	2,585,051	2,375,062
Undergraduate Scholarships	1,522,901	1,629,504	1,713,577
Sedgwick County Scholars	750,000	968,404	1,344,910
Undergraduate Student Programs	79,867	94,695	98,915
Urban Assistantships	52,000	55,640	58,422
Graduate Research Assistantships	190,615	203,958	214,156
Graduate Scholarships	55,000	58,850	100,133
Total Student Support	2,650,383	3,011,051	3,530,113
Interns-City/County	112,000	112,000	112,000
Business and Economic Research	150,000	150,000	150,000
City Government Services	60,000	60,000	60,000
County Government Services	60,000	60,000	60,000
Economic Development Award	50,000	50,000	50,000
Total Economic & Community	432,000	432,000	432,000
Organization & Development	189,390	189,390	164,620
Retirement Supplement	34,152	27,060	
Total Faculty, Research & Services	223,542	216,450	164,620
Contingent Revenue		266,000	266,000
Available for unexpected needs	-	134,000	90,000
Total Contingency	214,666	400,000	356,000
Total Expenditures	6,098,636	6,644,552	6,857,795