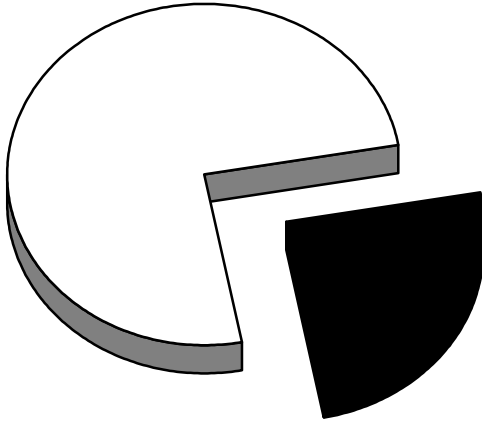


Health & Welfare

Inside:



Department	2008		Page
	Budget	FTEs	
Human Services Director's Office	355,370	3.00	270
COMCARE	44,091,409	481.50	272
Community Developmental Disability Org.	7,334,706	17.00	313
Department on Aging	9,674,718	41.00	318
Health Department	10,913,678	151.07	335
Animal Control	375,643	6.00	355
Total	72,745,525	699.57	

