



Honorable Michael Corrigan

Chief Judge
525 N. Main
Wichita, Kansas 67203
316-660-5610

Mission:

- To provide courteous and dignified treatment to all citizens, in an environment that always promotes efficient and fair administration of justice.

The Kansas Constitution creates judicial districts. These individual judicial districts are the trial courts of Kansas with jurisdiction over all civil and criminal cases, including divorce and domestic relations, damage suits, probate and administration of estates, guardianships, conservatorships, care of the mentally ill, juvenile matters, and small claims. Kansas is divided into judicial districts of which counties are assigned, with a varying number of judges in each judicial district.

The State Supreme Court appoints a district judge as chief judge for each judicial district. The chief judge, in addition to judicial responsibilities, has general control over the assignment of cases within the judicial district and general supervisory authority over clerical and administrative support functions for the district.

Sedgwick County is the sole county located in the 18th Judicial District. There are 26 judges serving on the bench for the 18th Judicial District. Funding for the District is provided through a combination of sources, including the state, County, and various fees charged to

Budget Adjustments:	
Item:	Amount:
• Courtroom and Chamber Refurbishment	\$141,168
• Increase in Interpreter Expenses	\$10,000
• Guardian Ad Litem Attorneys – CINC	\$70,000
Total	\$221,168

those utilizing the court system.

Although District Staff are state employees, County Government is responsible for providing facilities and operating expenses for the operation of the courts. Consequently, the entire cost of operating the District Court is not reflected in the tables below. Instead, only the operational support from County revenue and self-supporting programs operating within the County's financial system are shown.

The 18th Judicial District handles a variety of cases. Below are comparisons of major types of cases for 2004, 2005, and 2006.

Budget Summary by Category

	2006 Actual	2007 Adopted	2007 Revised	2008 Budget	% Chg. 07-08
Expenditures					
Personnel	2,909,514	3,177,672	3,177,672	3,196,915	0.6%
Contractual Services	2,533,963	2,914,600	2,894,600	3,064,526	5.9%
Debt Service	-	1,170,421	1,275,170	-	-100.0%
Commodities	363,974	503,633	545,633	566,350	3.8%
Capital Improvements	-	35,000	35,000	141,168	303.3%
Equipment	230,447	317,613	218,400	246,000	12.6%
Interfund Transfers	-	-	-	-	-
Total Expenditures	6,037,898	8,118,939	8,146,475	7,214,959	-11.4%
Revenue					
Taxes	-	-	-	-	-
Intergovernmental	2,310,460	2,504,345	2,427,132	2,669,845	10.0%
Charges For Service	1,256,381	1,265,961	1,265,961	1,329,117	5.0%
Other Revenue	41,271	18,018	18,018	38,108	111.5%
Total Revenue	3,608,112	3,788,324	3,711,111	4,037,070	8.8%
Full-Time Equivalents (FTEs)	62.50	60.50	62.50	62.50	0.0%

Budget Summary by Fund

	2007 Revised	2008 Budget
Expenditures		
General Fund	3,758,803	2,581,544
Court Trustee	4,148,467	4,282,265
Safety Pgr	114,205	136,149
Dist Court Grants	125,000	215,000
Total Expenditures	8,146,475	7,214,959

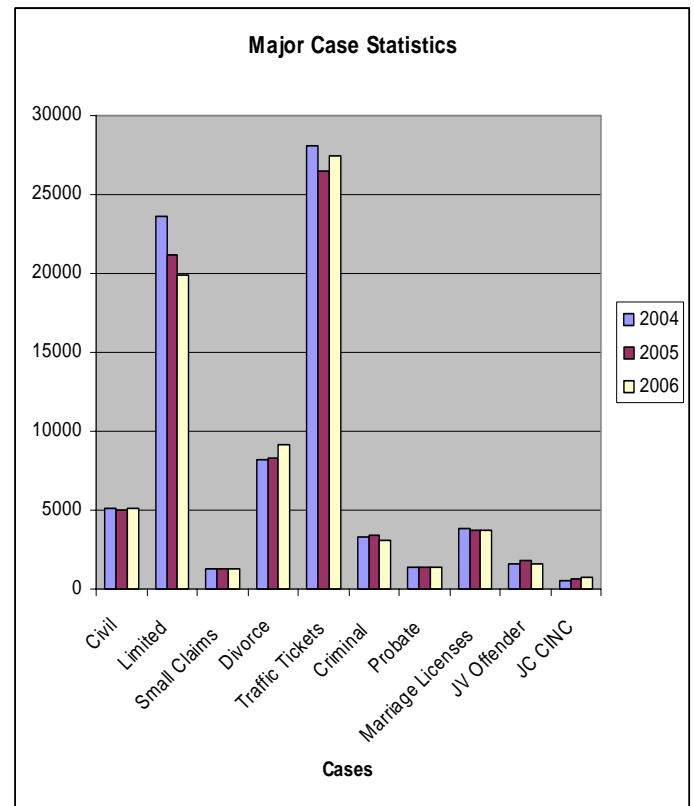


Budget Summary by Program

Program	Expenditures					Full-Time Equivalents (FTEs)			
	2006 Actual	2007 Adopted	2007 Revised	2008 Budget	% Chg. 07-08	2007 Adopted	2007 Revised	2008 Budget	% Chg. 07-08
Court Administration	1,851,268	3,148,004	3,252,753	2,065,994	-36.5%	-	-	-	
Court Probation	78,273	73,250	73,250	63,250	-13.7%	-	-	-	
Court Clerks	189,482	188,100	188,100	188,100	0.0%	-	-	-	
Court Technology	284,083	244,700	244,700	264,200	8.0%	-	-	-	
Court ADSAP	115,271	114,205	114,205	136,149	19.2%	1.00	1.00	1.00	0.0%
Drug Testing	42,017	125,000	125,000	215,000	72.0%	-	-	-	
Case Management	-	77,213	-	-		-	-	-	
Court Trustee IV-D	2,743,667	3,306,178	3,306,178	3,275,916	-0.9%	46.00	47.00	47.00	0.0%
Court Trustee Non IV	733,838	842,289	842,289	1,006,349	19.5%	13.50	14.50	14.50	0.0%
Total	6,037,898	8,118,939	8,146,475	7,214,959	-11.4%	60.50	62.50	62.50	0.0%

Judges for the 18th Judicial District

- Judge Michael Corrigan
- Judge Richard Ballinger
- Judge Joseph Bribiesca
- Judge Dan Brooks
- Judge Ben Burgess
- Judge James Burgess
- Judge Paul Clark
- Judge Harold Flaigle
- Judge James Fleetwood
- Judge Karl Friedel
- Judge Jeffrey Goering
- Judge Timothy Henderson
- Judge David Kaufman
- Judge John Kisner, Jr.
- Judge Timothy Lahey
- Judge Clark Owens
- Judge Rebecca Pilshaw
- Judge Anthony Powell
- Judge Terry Pullman
- Judge Robb Rumsey
- Judge Doug Roth
- Judge Mark Vining
- Judge Gregory Waller
- Judge Warren Wilbert
- Judge William Woolley
- Judge Eric Yost



• **District Court Administration**

The 18th Judicial District has jurisdiction over civil, probate, juvenile, criminal matters and appellate jurisdiction for municipal courts in Sedgwick County. Under the Constitution, the judiciary is a separate branch of government equal to, but coordinates with the legislative and executive branches. District courts exist for the determination of the rights of private persons and the public in general under the constitutions and the laws of the United States and the State of Kansas.

Expenditures for Court Administration support the operational costs for 26 judges, aides and court reporters, and other administrative staff. These individuals are state employees resulting in no personnel costs from this program. Administrative costs support the statutorily required payments of indigent attorney fees, translators, jurors, transcripts, and psychological evaluations.

Fund: General Fund	19001-110				
	2006 Actual	2007 Adopted	2007 Revised	2008 Budget	% Chg. 07-08
Expenditures					
Personnel	-	-	-	-	-
Contractual Services	1,663,143	1,748,750	1,748,750	1,834,276	4.9%
Debt Service	-	1,170,421	1,275,170	-	-100.0%
Commodities	188,124	193,833	193,833	90,550	-53.3%
Capital Improvements	-	35,000	35,000	141,168	303.3%
Equipment	-	-	-	-	-
Interfund Transfers	-	-	-	-	-
Total Expenditures	1,851,268	3,148,004	3,252,753	2,065,994	-36.5%
Revenue					
Taxes	-	-	-	-	-
Intergovernmental	-	-	-	-	-
Charges For Service	281,687	301,977	301,977	293,278	-2.9%
Other Revenue	40,071	17,931	17,931	37,176	107.3%
Total Revenue	321,759	319,908	319,908	330,454	3.3%
Full-Time Equivalents (FTEs)	-	-	-	-	-

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• **Court Probation**

Under the authority of the Kansas Judicial Branch and the laws of the State of Kansas, the purpose of Court Probation is to hold offenders accountable for their behavior in a professional and ethical manner through the judicial process. In Sedgwick County, this purpose is accomplished with court service officers who complete the responsibilities of court reports and offender supervision.

Fund: General Fund	19002-110				
	2006 Actual	2007 Adopted	2007 Revised	2008 Budget	% Chg. 07-08
Expenditures					
Personnel	-	-	-	-	-
Contractual Services	53,465	44,250	44,250	45,250	2.3%
Debt Service	-	-	-	-	-
Commodities	24,808	18,000	18,000	18,000	0.0%
Capital Improvements	-	-	-	-	-
Equipment	-	11,000	11,000	-	-100.0%
Interfund Transfers	-	-	-	-	-
Total Expenditures	78,273	73,250	73,250	63,250	-13.7%
Revenue					
Taxes	-	-	-	-	-
Intergovernmental	-	-	-	-	-
Charges For Service	65	321	321	77	-75.9%
Other Revenue	889	-	-	931	
Total Revenue	953	321	321	1,009	214.2%
Full-Time Equivalents (FTEs)	-	-	-	-	-

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• **Court Clerks**

The Clerk of Court is a ministerial officer of the District Court. This position is required to perform all duties required by law or court rules and practices. These duties include, but are not limited to, preserving all papers filed or by law placed under the clerk's control, keeping appearance dockets or other records as may be ordered by the court, the issuing writs and orders for provisional remedies, making records and information accessible to the public during normal working hours, taxation of costs, and notarial acts.

Fund: General Fund				19003-110	
	2006 Actual	2007 Adopted	2007 Revised	2008 Budget	% Chg. 07-08
Expenditures					
Personnel	-	-	-	-	-
Contractual Services	123,678	125,800	125,800	125,800	0.0%
Debt Service	-	-	-	-	-
Commodities	44,058	51,300	51,300	51,300	0.0%
Capital Improvements	-	-	-	-	-
Equipment	21,746	11,000	11,000	11,000	0.0%
Interfund Transfers	-	-	-	-	-
Total Expenditures	189,482	188,100	188,100	188,100	0.0%
Revenue					
Taxes	-	-	-	-	-
Intergovernmental	-	-	-	-	-
Charges For Service	-	-	-	-	-
Other Revenue	311	-	-	-	-
Total Revenue	311	-	-	-	-
Full-Time Equivalents (FTEs)	-	-	-	-	-

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• **Court Technology**

The 18th Judicial District operates its own computer network. This network provides support to all judicial and non-judicial employees in the areas of case management, document imaging (scanning), digital recording, e-mail and internet access, and in the future will provide a means for electronic case filing. Efficient hardware, software and interfacing with other agencies, including the District Attorney and Sheriff, are essential to all successful court operations.

Fund: General Fund				19004-110	
	2006 Actual	2007 Adopted	2007 Revised	2008 Budget	% Chg. 07-08
Expenditures					
Personnel	-	-	-	-	-
Contractual Services	65,157	90,800	70,800	92,700	30.9%
Debt Service	-	-	-	-	-
Commodities	41,992	65,500	107,500	96,500	-10.2%
Capital Improvements	-	-	-	-	-
Equipment	176,934	88,400	66,400	75,000	13.0%
Interfund Transfers	-	-	-	-	-
Total Expenditures	284,083	244,700	244,700	264,200	8.0%
Revenue					
Taxes	-	-	-	-	-
Intergovernmental	-	-	-	-	-
Charges For Service	-	-	-	-	-
Other Revenue	-	87	87	-	-100.0%
Total Revenue	-	87	87	-	-100.0%
Full-Time Equivalents (FTEs)	-	-	-	-	-

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• **Alcohol & Drug Support Action Program (ADSAP)**

K.S.A. 8-1008 authorizes the Alcohol and Drug Safety Action Program (ADSAP). In every case of diversion or conviction of driving-under-the-influence (DUI), a \$150 fee is assessed against the convicted person. The fee is used to pay for diagnosis, treatment, and supervision of the motorist involved. The services delivered are supported entirely by revenues generated from fees.

Fund: Court A/D Safety Pgm				19001-214	
	2006 Actual	2007 Adopted	2007 Revised	2008 Budget	% Chg. 07-08
Expenditures					
Personnel	32,293	34,205	34,205	34,649	1.3%
Contractual Services	82,978	80,000	80,000	101,500	26.9%
Debt Service	-	-	-	-	-
Commodities	-	-	-	-	-
Capital Improvements	-	-	-	-	-
Equipment	-	-	-	-	-
Interfund Transfers	-	-	-	-	-
Total Expenditures	115,271	114,205	114,205	136,149	19.2%
Revenue					
Taxes	-	-	-	-	-
Intergovernmental	-	-	-	-	-
Charges For Service	134,473	98,573	98,573	146,947	49.1%
Other Revenue	-	-	-	-	-
Total Revenue	134,473	98,573	98,573	146,947	49.1%
Full-Time Equivalents (FTEs)	1.00	1.00	1.00	1.00	0.0%

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• **Drug Testing**

The Drug Testing program began as a \$1,500 Project Freedom Grant in 1992. Since the original one-time funding, the program has grown to be a 100% self-sufficient testing program. Court Service Officers provide random testing of their clients at the time of reporting. The client is required to pay for the test. This money is deposited through the Clerk of the District Court into a special fund for the purpose of purchasing supplies and equipment required by the Court Service Officers to conduct drug tests.

Fund: Dist Court - Grants				19001-262	
	2006 Actual	2007 Adopted	2007 Revised	2008 Budget	% Chg. 07-08
Expenditures					
Personnel	-	-	-	-	-
Contractual Services	7,724	15,000	15,000	15,000	0.0%
Debt Service	-	-	-	-	-
Commodities	34,293	110,000	110,000	200,000	81.8%
Capital Improvements	-	-	-	-	-
Equipment	-	-	-	-	-
Interfund Transfers	-	-	-	-	-
Total Expenditures	42,017	125,000	125,000	215,000	72.0%
Revenue					
Taxes	-	-	-	-	-
Intergovernmental	-	-	-	-	-
Charges For Service	131,936	129,429	129,429	134,606	4.0%
Other Revenue	-	-	-	-	-
Total Revenue	131,936	129,429	129,429	134,606	4.0%
Full-Time Equivalents (FTEs)	-	-	-	-	-

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• **Court Case Management**

The Court Case Management program includes funding allocated through state reimbursements to provide ongoing support, equipment upgrades, and programming changes to the Kansas Integrated Core System, also known as KICS. KICS is a software program that allows the court to track and manage cases entering the District Court system. Funding for this program was discontinued in 2006.

	2006 Actual	2007 Adopted	2007 Revised	2008 Budget	% Chg. 07-08
Expenditures					
Personnel	-	-	-	-	
Contractual Services	-	-	-	-	
Debt Service	-	-	-	-	
Commodities	-	-	-	-	
Capital Improvements	-	-	-	-	
Equipment	-	77,213	-	-	
Interfund Transfers	-	-	-	-	
Total Expenditures	-	77,213	-	-	
Revenue					
Taxes	-	-	-	-	
Intergovernmental	-	77,213	-	-	
Charges For Service	-	-	-	-	
Other Revenue	-	-	-	-	
Total Revenue	-	77,213	-	-	
Full-Time Equivalents (FTEs)	-	-	-	-	

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Court Trustee IV-D

The 18th Judicial District Court Trustee is under contract with the Kansas Department of Social and Rehabilitation Services (SRS) to provide child support enforcement services within Sedgwick County under Title IV-D of the Social Security Act. The program is funded entirely through this contract.

Fund:	Court Trustee					19001-211
	2006 Actual	2007 Adopted	2007 Revised	2008 Budget	% Chg. 07-08	
Expenditures						
Personnel	2,169,327	2,396,178	2,396,178	2,365,916	-1.3%	
Contractual Services	519,574	750,000	750,000	750,000	0.0%	
Debt Service	-	-	-	-		
Commodities	29,691	60,000	60,000	60,000	0.0%	
Capital Improvements	-	-	-	-		
Equipment	25,075	100,000	100,000	100,000	0.0%	
Interfund Transfers	-	-	-	-		
Total Expenditures	2,743,667	3,306,178	3,306,178	3,275,916	-0.9%	
Revenue						
Taxes	-	-	-	-		
Intergovernmental	2,310,460	2,427,132	2,427,132	2,669,845	10.0%	
Charges For Service	-	-	-	-		
Other Revenue	-	-	-	-		
Total Revenue	2,310,460	2,427,132	2,427,132	2,669,845	10.0%	
Full-Time Equivalents (FTEs)	47.00	46.00	47.00	47.00	0.0%	

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- **Court Trustee Non-IV-D**

The Court Trustee is responsible for providing child support enforcement services in Non IV-D cases under rule 423 of the 18th Judicial District. Under this rule, all new non-IV-D child support orders are referred to the Court Trustee for enforcement. The Court Trustee receives a fee of 2.5% of the amount of child support ordered to offset the cost of enforcement. This program is funded entirely by the revenue generated through the user fees.

Fund: Court Trustee	19002-211				
	2006 Actual	2007 Adopted	2007 Revised	2008 Budget	% Chg. 07-08
Expenditures					
Personnel	707,894	747,289	747,289	796,349	6.6%
Contractual Services	18,244	60,000	60,000	100,000	66.7%
Debt Service	-	-	-	-	-
Commodities	1,008	5,000	5,000	50,000	900.0%
Capital Improvements	-	-	-	-	-
Equipment	6,692	30,000	30,000	60,000	100.0%
Interfund Transfers	-	-	-	-	-
Total Expenditures	733,838	842,289	842,289	1,006,349	19.5%
Revenue					
Taxes	-	-	-	-	-
Intergovernmental	-	-	-	-	-
Charges For Service	708,220	735,661	735,661	754,209	2.5%
Other Revenue	-	-	-	-	-
Total Revenue	708,220	735,661	735,661	754,209	2.5%
Full-Time Equivalents (FTEs)	14.50	13.50	14.50	14.50	0.0%

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