



Gary Steed
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Mission:

- To protect and preserve the general safety and welfare of all individuals in Sedgwick County through effective public service while maintaining the highest levels of integrity, fairness, and compassion at all times.

The Sedgwick County Sheriff's Office is composed of three bureaus: Detention, Operations and Support. The detention bureau keeps safe and supervises all persons committed to the custody of the Sheriff. This includes municipal, state and federal prisoners. The investigations division conducts criminal investigations on incidents ranging from misdemeanor to the most serious of felony crimes. Investigations include a Narcotics section that participates in several federally supported task forces.

Budget Adjustments

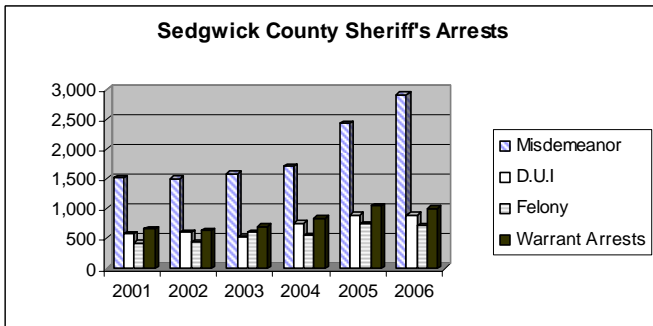
Item:	Amount:
• Involuntary Mental Transports	\$55,000
Total	\$55,000

The support bureau, the most multi-faceted operation of the Sheriff's Office, covers district court security, inmate transportation and extraditions, tag enforcement, civil process service, the execution of criminal warrants, the records section, property and evidence operations, mortgage foreclosure sales, and the Sheriff's Office training academy.

In addition to providing law enforcement, the Sheriff's Office provides education and outreach programs.

They include:

- Sedgwick County Law Camp
- Sheriff's Telling Our Parents & Promoting Educated
- Citizen Police Academy



Budget Summary by Category

	2006 Actual	2007 Adopted	2007 Revised	2008 Budget	% Chg. 07-08
Expenditures					
Personnel	30,602,310	32,314,321	32,314,321	33,022,810	2.2%
Contractual Services	10,664,646	10,157,103	9,901,486	10,775,324	8.8%
Debt Service	-	-	-	-	-
Commodities	591,725	567,568	927,086	690,048	-25.6%
Capital Improvements	-	-	-	-	-
Equipment	349,925	219,745	549,935	77,418	-85.9%
Interfund Transfers	53,092	6,029	207,029	-	-100.0%
Total Expenditures	42,261,699	43,264,766	43,899,857	44,565,600	1.5%
Revenue					
Taxes	27,180	66,418	66,418	45,114	-32.1%
Intergovernmental	744,560	436,863	484,289	464,895	-4.0%
Charges For Service	2,734,440	2,018,697	2,018,697	5,445,442	169.8%
Other Revenue	280,088	129,123	129,123	183,809	42.4%
Total Revenue	3,786,268	2,651,101	2,698,527	6,139,260	127.5%
Full-Time Equivalents (FTEs)	528.50	526.50	528.50	528.50	0.0%

Budget Summary by Fund

	2007 Revised	2008 Budget
Expenditures		
General Fund	42,625,787	44,063,669
Sheriff - Grants	1,110,274	501,931
JAG-Grants	163,796	-
Total Expenditures	43,899,857	44,565,600

Budget Summary by Program

Program	Expenditures					Full-Time Equivalents (FTEs)			
	2006 Actual	2007 Adopted	2007 Revised	2008 Budget	% Chg. 07-08	2007 Adopted	2007 Revised	2008 Budget	% Chg. 07-08
Sheriff Administration	1,540,693	1,634,963	2,140,345	1,881,535	-12.1%	17.50	20.50	20.50	0.0%
Adult Detention Facility	17,118,689	18,114,653	17,873,111	19,249,005	7.7%	291.00	300.00	300.00	0.0%
Work Release Facility	861,087	960,170	968,178	988,784	2.1%	12.00	12.00	12.00	0.0%
Patrol	5,268,320	5,315,967	5,321,269	5,910,057	11.1%	75.00	86.00	85.00	-1.2%
Investigations	2,476,265	2,442,368	2,441,053	2,559,265	4.8%	31.00	32.00	32.00	0.0%
Civil Process	470,503	510,529	510,529	521,823	2.2%	10.00	10.00	10.00	0.0%
Records	697,309	750,698	755,721	772,208	2.2%	16.00	16.00	16.00	0.0%
Training	1,311,048	1,501,263	1,454,424	664,918	-54.3%	20.00	7.00	8.00	14.3%
Fleet	2,194,616	2,187,000	2,187,000	2,134,608	-2.4%	-	-	-	-
Range	190,469	189,020	196,258	205,873	4.9%	2.00	2.00	2.00	0.0%
Technical Bureau	3,329,453	3,499,826	2,860,419	2,640,607	-7.7%	48.00	36.00	36.00	0.0%
EMCU	123,346	138,118	138,118	134,566	-2.6%	2.00	2.00	2.00	0.0%
Out of County Housing	2,377,620	2,061,288	2,061,288	2,438,052	18.3%	-	-	-	-
Medical Services	3,506,228	3,319,924	3,319,924	3,657,307	10.2%	-	-	-	-
Property & Evidence	-	-	398,150	305,062	-23.4%	-	3.00	3.00	0.0%
Alien Assistance Program	-	-	19,800	-	-100.0%	-	-	-	-
Spec. Law Enforc.Trust Fund	269,985	110,000	335,448	125,870	-62.5%	-	-	-	-
Federal Asset Forfeiture	30,692	26,029	100,962	18,329	-81.8%	-	-	-	-
Body Armor Donation	24,874	17,500	71,827	16,547	-77.0%	-	-	-	-
Sheriff Donation	13,401	15,500	15,500	10,681	-31.1%	-	-	-	-
Sheriff Other Grants	116,213	109,052	158,413	111,717	-29.5%	1.00	1.00	1.00	0.0%
Buffer Zone	60,552	-	47,426	-	-100.0%	-	-	-	-
Internet Crimes	248,024	360,898	360,898	218,786	-39.4%	1.00	1.00	1.00	0.0%
Sheriff JAG Grant	32,313	-	163,796	-	-100.0%	-	-	-	-
Total	42,261,699	43,264,766	43,899,857	44,565,600	1.5%	526.50	528.50	528.50	0.0%

• D.A.R.E

The Sheriff's Office also publishes a neighborhood newsletter, The Daily Watch, which provides information on a variety of Sheriff's Office initiatives.

Department Performance Measures and Goals

Type of Measure	Performance Measure	2006 Actual	2007 Est.	2008 Proj.	Goals:
Input: Resources needed to produce a unit of output	Patrol and investigations commissioned staff	96	91	91	<ul style="list-style-type: none"> To manage inmates fairly, firmly and professionally To give effective and efficient public service to our customers To be a lead partner in keeping Sedgwick County a safe and great place to live and work
Output: Amount of product or service provided	Average daily inmate population	1,082	1,090	1,102	
	Average Daily Booking population	97	96	97	
Outcome: Qualitative consequence associated with the service	Programs/ services attended	27,883	27,462	28,315	
	Attendance per 1000 inmates	71	69	70	
Outcome: Qualitative consequence associated with the service	Inmate on inmate assaults	240	253	254	
	Assaults per 1000 inmates	0.56	0.58	0.58	



- **Sheriff Administration**

Administration provides executive management and leadership for the department. This includes the development of organizational objectives, programs approval, diversity initiatives, personnel decisions and administration of the department's budget and other funding resources.

	2006 Actual	2007 Adopted	2007 Revised	2008 Budget	% Chg. 07-08
Expenditures					
Personnel	1,495,441	1,597,939	1,897,939	1,844,109	-2.8%
Contractual Services	23,259	25,724	24,706	20,642	-16.4%
Debt Service	-	-	-	-	
Commodities	13,128	11,300	16,700	16,784	0.5%
Capital Improvements	-	-	-	-	
Equipment	8,865	-	-	-	
Interfund Transfers	-	-	201,000	-	-100.0%
Total Expenditures	1,540,693	1,634,963	2,140,345	1,881,535	-12.1%
Revenue					
Taxes	-	-	-	-	
Intergovernmental	-	-	-	-	
Charges For Service	-	-	-	-	
Other Revenue	4,302	4,824	4,824	-	-100.0%
Total Revenue	4,302	4,824	4,824	-	-100.0%
Full-Time Equivalents (FTEs)	20.50	17.50	20.50	20.50	0.0%

- **Adult Detention Facility**

At 1,068 beds the Adult Detention Facility is the largest jail in Kansas. It is the only such facility in Sedgwick County and holds pretrial and committed inmates for all the cities, the State of Kansas and all federal agencies. Because of overcrowding, the Sheriff contracts with other Kansas Sheriff's to house inmates for Sedgwick County. These costs are reflected under the Out of County Housing program. Inmate medical services are also not directly included in the budget for the Adult Detention Facility, but placed under its own budgeted program. The Sheriff's Office is a member of the Criminal Justice Coordinating Council (CJCC) whose goal is to reduce the number of inmates that have to be kept in custody. The 2008 adopted budget includes the municipal jail housing fees adopted by the Board of County Commissioners on August 15, 2007.

Fund:	General Fund					17002-110
	2006 Actual	2007 Adopted	2007 Revised	2008 Budget	% Chg. 07-08	
Expenditures						
Personnel	15,076,001	16,074,976	16,074,976	17,187,378	6.9%	
Contractual Services	1,770,205	1,785,127	1,510,285	1,770,837	17.3%	
Debt Service	-	-	-	-		
Commodities	258,300	230,050	287,850	290,790	1.0%	
Capital Improvements	-	-	-	-		
Equipment	14,184	24,500	-	-		
Interfund Transfers	-	-	-	-		
Total Expenditures	17,118,689	18,114,653	17,873,111	19,249,005	7.7%	
Revenue						
Taxes	-	-	-	-		
Intergovernmental	-	-	-	-		
Charges For Service	2,303,571	1,576,405	1,576,405	5,041,692	219.8%	
Other Revenue	690	321	321	331	3.3%	
Total Revenue	2,304,262	1,576,726	1,576,726	5,042,024	219.8%	
Full-Time Equivalents (FTEs)	300.00	291.00	300.00	300.00	0.0%	

- **Work Release Facility**

The Work Release Facility provides an alternative to 24 hour a day incarceration to qualified individuals, allowing them to continue their employment while completing their commitment sentence. It was opened in 1988 as a 102-bed facility. In 2004, 31 beds were added and an additional 12 beds were added in 2005. The current capacity is 145 beds.

Fund: General Fund				17003-110	
	2006 Actual	2007 Adopted	2007 Revised	2008 Budget	% Chg. 07-08
Expenditures					
Personnel	639,683	750,569	750,569	768,513	2.4%
Contractual Services	202,947	188,785	194,909	197,457	1.3%
Debt Service	-	-	-	-	-
Commodities	18,457	20,816	22,700	22,814	0.5%
Capital Improvements	-	-	-	-	-
Equipment	-	-	-	-	-
Interfund Transfers	-	-	-	-	-
Total Expenditures	861,087	960,170	968,178	988,784	2.1%
Revenue					
Taxes	-	-	-	-	-
Intergovernmental	-	-	-	-	-
Charges For Service	109,328	96,604	96,604	87,115	-9.8%
Other Revenue	-	-	-	-	-
Total Revenue	109,328	96,604	96,604	87,115	-9.8%
Full-Time Equivalents (FTEs)	12.00	12.00	12.00	12.00	0.0%

- **Patrol**

Patrol is the Sheriff's Office first responders for enforcing criminal and traffic statutes and ordinances in the unincorporated areas of the County. The patrol section operates 24-hours a day, seven days a week and includes traffic accident investigation. Community Liaison includes crime prevention and youth programs such as D.A.R.E., Code Black and Law Camp. Patrol concentrates on utilizing community policing to build problem solving relationships with the community, businesses and other agencies.

Fund: General Fund				17004-110	
	2006 Actual	2007 Adopted	2007 Revised	2008 Budget	% Chg. 07-08
Expenditures					
Personnel	5,113,857	5,164,771	5,164,771	5,752,084	11.4%
Contractual Services	87,606	88,048	88,048	87,561	-0.6%
Debt Service	-	-	-	-	-
Commodities	13,955	16,975	68,450	70,412	2.9%
Capital Improvements	-	-	-	-	-
Equipment	52,903	46,173	-	-	-
Interfund Transfers	-	-	-	-	-
Total Expenditures	5,268,320	5,315,967	5,321,269	5,910,057	11.1%
Revenue					
Taxes	-	-	-	-	-
Intergovernmental	75,370	19,986	19,986	20,586	3.0%
Charges For Service	621	1,651	1,651	1,717	4.0%
Other Revenue	4	451	451	458	1.6%
Total Revenue	75,995	22,088	22,088	22,761	3.0%
Full-Time Equivalents (FTEs)	86.00	75.00	86.00	85.00	-1.2%

• Investigations

The Investigations unit is responsible for solving criminal offenses, misdemeanors or felonies, occurring under the jurisdiction of the Sheriff's Office, such as those in the unincorporated areas of the County. This includes crime scene investigation and criminal violations of state and federal narcotic and vice statutes. This division participates in several joint task forces comprised of local, state and federal law enforcement agencies.

Fund: General Fund	17005-110				
	2006 Actual	2007 Adopted	2007 Revised	2008 Budget	% Chg. 07-08
Expenditures					
Personnel	2,389,710	2,354,503	2,354,503	2,474,901	5.1%
Contractual Services	52,589	56,585	53,200	50,847	-4.4%
Debt Service	-	-	-	-	-
Commodities	31,791	31,280	33,350	33,517	0.5%
Capital Improvements	-	-	-	-	-
Equipment	2,175	-	-	-	-
Interfund Transfers	-	-	-	-	-
Total Expenditures	2,476,265	2,442,368	2,441,053	2,559,265	4.8%
Revenue					
Taxes	-	-	-	-	-
Intergovernmental	-	5,176	5,176	5,332	3.0%
Charges For Service	35,795	47,764	47,764	49,675	4.0%
Other Revenue	847	10,041	10,041	10,434	3.9%
Total Revenue	36,642	62,981	62,981	65,440	3.9%
Full-Time Equivalents (FTEs)	32.00	31.00	32.00	32.00	0.0%

Goals:

- Investigate crimes reported to the Sheriff's Office, worked with the court system to charge offenders and to assist other law enforcement agencies investigating crimes and protecting the public
- Provide a safe environment for the citizens of Sedgwick County

• Civil Process

Civil Process is responsible for serving legal papers and orders of the court. The only budget authority included in the program is for personnel costs to support 10.0 full-time positions.

Fund: General Fund	17006-110				
	2006 Actual	2007 Adopted	2007 Revised	2008 Budget	% Chg. 07-08
Expenditures					
Personnel	470,503	510,529	510,529	521,823	2.2%
Contractual Services	-	-	-	-	-
Debt Service	-	-	-	-	-
Commodities	-	-	-	-	-
Capital Improvements	-	-	-	-	-
Equipment	-	-	-	-	-
Interfund Transfers	-	-	-	-	-
Total Expenditures	470,503	510,529	510,529	521,823	2.2%
Revenue					
Taxes	-	-	-	-	-
Intergovernmental	-	-	-	-	-
Charges For Service	-	-	-	-	-
Other Revenue	-	-	-	-	-
Total Revenue	-	-	-	-	-
Full-Time Equivalents (FTEs)	10.00	10.00	10.00	10.00	0.0%

- **Records**

The Records unit is the central repository of Sheriff's Office records and certain court records, such as Protection From Abuse (PFA) orders.

Fund: General Fund				17007-110	
	2006	2007	2007	2008	% Chg.
	Actual	Adopted	Revised	Budget	07-08
Expenditures					
Personnel	666,145	724,096	724,096	740,424	2.3%
Contractual Services	22,582	19,864	24,125	24,246	0.5%
Debt Service	-	-	-	-	-
Commodities	8,152	6,738	7,500	7,538	0.5%
Capital Improvements	-	-	-	-	-
Equipment	430	-	-	-	-
Interfund Transfers	-	-	-	-	-
Total Expenditures	697,309	750,698	755,721	772,208	2.2%
Revenue					
Taxes	-	-	-	-	-
Intergovernmental	-	-	-	-	-
Charges For Service	36,084	-	-	-	-
Other Revenue	19,540	13,804	13,804	21,210	53.7%
Total Revenue	55,624	13,804	13,804	21,210	53.7%
Full-Time Equivalents (FTEs)	16.00	16.00	16.00	16.00	0.0%

- **Training**

The Training section covers a variety of distinct functions: applicant testing and background investigations for both commissioned and detention deputies, a 23-week state certified law enforcement academy, an 11-week detention academy, opportunities for commissioned staff to acquire their annual state requirement of 40 hours of in-service training, operation of the firearms range and is the Sheriff's Office central supply for issued uniforms, footwear and personal equipment (weapons, leather, OC spray, etc).

	2006	2007	2007	2008	% Chg.
	Actual	Adopted	Revised	Budget	07-08
Expenditures					
Personnel	1,134,290	1,348,699	1,378,699	584,114	-57.6%
Contractual Services	62,124	58,661	63,675	66,693	4.7%
Debt Service	-	-	-	-	-
Commodities	114,634	93,903	12,050	14,111	17.1%
Capital Improvements	-	-	-	-	-
Equipment	-	-	-	-	-
Interfund Transfers	-	-	-	-	-
Total Expenditures	1,311,048	1,501,263	1,454,424	664,918	-54.3%
Revenue					
Taxes	-	-	-	-	-
Intergovernmental	-	-	-	-	-
Charges For Service	-	-	-	-	-
Other Revenue	-	-	-	-	-
Total Revenue	-	-	-	-	-
Full-Time Equivalents (FTEs)	7.00	20.00	7.00	8.00	14.3%

- Fleet

The Fleet program tracks the cost of fleet charges for the 165 vehicles and airplane used by the Sedgwick County Sheriff's Office.

Fund: General Fund				17010-110	
	2006 Actual	2007 Adopted	2007 Revised	2008 Budget	% Chg. 07-08
Expenditures					
Personnel	-	-	-	-	
Contractual Services	2,127,498	2,187,000	2,187,000	2,134,608	-2.4%
Debt Service	-	-	-	-	
Commodities	14,025	-	-	-	
Capital Improvements	-	-	-	-	
Equipment	-	-	-	-	
Interfund Transfers	53,092	-	-	-	
Total Expenditures	2,194,616	2,187,000	2,187,000	2,134,608	-2.4%
Revenue					
Taxes	-	-	-	-	
Intergovernmental	-	-	-	-	
Charges For Service	-	-	-	-	
Other Revenue	-	-	-	-	
Total Revenue	-	-	-	-	
Full-Time Equivalents (FTEs)	-	-	-	-	

- Range

Sedgwick County and the City of Wichita jointly fund the firearms range shared by the Sheriff's Office and Wichita Police Department. The Sheriff's Office is responsible for operating expenses and the City reimburses the County on a quarterly basis.

Fund: General Fund				17011-110	
	2006 Actual	2007 Adopted	2007 Revised	2008 Budget	% Chg. 07-08
Expenditures					
Personnel	145,694	151,484	151,484	155,439	2.6%
Contractual Services	23,916	20,510	20,510	20,948	2.1%
Debt Service	-	-	-	-	
Commodities	20,859	17,026	24,264	29,486	21.5%
Capital Improvements	-	-	-	-	
Equipment	-	-	-	-	
Interfund Transfers	-	-	-	-	
Total Expenditures	190,469	189,020	196,258	205,873	4.9%
Revenue					
Taxes	-	-	-	-	
Intergovernmental	-	-	-	-	
Charges For Service	-	-	-	-	
Other Revenue	9,774	10,137	10,137	10,298	1.6%
Total Revenue	9,774	10,137	10,137	10,298	1.6%
Full-Time Equivalents (FTEs)	2.00	2.00	2.00	2.00	0.0%

- **Technical Bureau**

The Technical Bureau includes criminal warrant execution, security of inmates to/from and while in District Court, the transport of inmates to/from other counties for housing. Other functions include coordinating the pick up and transport of convicted felons to/from state penal institutions, extradition of prisoners arrested on local felony warrants from other states, and investigation of the failure to register vehicles in Sedgwick County. Law enforcement civil process actions (court ordered evictions, mental health petitions) and mortgage foreclosure sales are also the responsibility of the Technical Bureau.

Fund: General Fund				17012-110	
	2006 Actual	2007 Adopted	2007 Revised	2008 Budget	% Chg. 07-08
Expenditures					
Personnel	3,202,763	3,384,369	2,786,369	2,558,540	-8.2%
Contractual Services	105,401	95,118	52,700	60,475	14.8%
Debt Service	-	-	-	-	-
Commodities	15,998	20,339	21,350	21,592	1.1%
Capital Improvements	-	-	-	-	-
Equipment	5,292	-	-	-	-
Interfund Transfers	-	-	-	-	-
Total Expenditures	3,329,453	3,499,826	2,860,419	2,640,607	-7.7%
Revenue					
Taxes	-	-	-	-	-
Intergovernmental	-	-	-	-	-
Charges For Service	249,041	296,273	296,273	265,243	-10.5%
Other Revenue	26,724	725	725	754	4.0%
Total Revenue	275,765	296,998	296,998	265,997	-10.4%
Full-Time Equivalents (FTEs)	36.00	48.00	36.00	36.00	0.0%

- **Exploited & Missing Children's Unit**

The Exploited and Missing Children Unit (EMCU) is a jointly operated program between the Sedgwick County Sheriff's Office, the Kansas Department of Social and Rehabilitation Services, and the Wichita Police Department that investigates child abuse and missing children cases.

Fund: General Fund				17014-110	
	2006 Actual	2007 Adopted	2007 Revised	2008 Budget	% Chg. 07-08
Expenditures					
Personnel	95,409	104,966	104,966	101,248	-3.5%
Contractual Services	12,225	25,532	20,598	20,701	0.5%
Debt Service	-	-	-	-	-
Commodities	10,310	7,620	12,554	12,617	0.5%
Capital Improvements	-	-	-	-	-
Equipment	5,402	-	-	-	-
Interfund Transfers	-	-	-	-	-
Total Expenditures	123,346	138,118	138,118	134,566	-2.6%
Revenue					
Taxes	-	-	-	-	-
Intergovernmental	74,198	79,916	79,916	77,801	-2.6%
Charges For Service	-	-	-	-	-
Other Revenue	-	-	-	-	-
Total Revenue	74,198	79,916	79,916	77,801	-2.6%
Full-Time Equivalents (FTEs)	2.00	2.00	2.00	2.00	0.0%

- **Out of County Housing**

The current Adult Detention Facility capacity of 1,068 beds does not have enough capacity to house all of the individuals placed in the Sheriff's custody. During times of overcrowding, the Sheriff will contract with other facilities throughout the state to house individuals; approximately 180 inmates daily are housed outside Sedgwick County. In these instances where Out of County Housing is necessary, the Sheriff's Office also assumes responsibility for transporting these individuals back to Sedgwick County for all necessary court appearances or release.

Fund: General Fund		17015-110				
	2006 Actual	2007 Adopted	2007 Revised	2008 Budget	% Chg. 07-08	
Expenditures						
Personnel	-	-	-	-	-	
Contractual Services	2,377,620	2,049,068	2,049,068	2,425,832	18.4%	
Debt Service	-	-	-	-	-	
Commodities	-	12,220	12,220	12,220	0.0%	
Capital Improvements	-	-	-	-	-	
Equipment	-	-	-	-	-	
Interfund Transfers	-	-	-	-	-	
Total Expenditures	2,377,620	2,061,288	2,061,288	2,438,052	18.3%	
Revenue						
Taxes	-	-	-	-	-	
Intergovernmental	-	-	-	-	-	
Charges For Service	-	-	-	-	-	
Other Revenue	-	-	-	-	-	
Total Revenue	-	-	-	-	-	
Full-Time Equivalents (FTEs)	-	-	-	-	-	

- **Medical Services**

While an individual is in the custody of the Sheriff, Sedgwick County is held responsible for providing access to reasonable and necessary medical, mental health and dental care, including medications. Sedgwick County contracts with a qualified provider for these services. The operation of a 24-hour a day, 7 day a week medical clinic inside the detention facility is included in the medical services contract. Medical needs and costs of inmates housed in outside counties remain the responsibility of Sedgwick County and are also covered under the medical services contract.

Fund: General Fund		17016-110				
	2006 Actual	2007 Adopted	2007 Revised	2008 Budget	% Chg. 07-08	
Expenditures						
Personnel	-	-	-	-	-	
Contractual Services	3,506,076	3,294,924	3,294,924	3,651,307	10.8%	
Debt Service	-	-	-	-	-	
Commodities	152	25,000	25,000	6,000	-76.0%	
Capital Improvements	-	-	-	-	-	
Equipment	-	-	-	-	-	
Interfund Transfers	-	-	-	-	-	
Total Expenditures	3,506,228	3,319,924	3,319,924	3,657,307	10.2%	
Revenue						
Taxes	-	-	-	-	-	
Intergovernmental	-	-	-	-	-	
Charges For Service	-	-	-	-	-	
Other Revenue	75	4,790	4,790	4,908	2.5%	
Total Revenue	75	4,790	4,790	4,908	2.5%	
Full-Time Equivalents (FTEs)	-	-	-	-	-	

- **Property and Evidence/ Supply**

The Property and Evidence/ Supply section is responsible for the storage, safekeeping and proper disposal of property and evidence that comes into possession of the Sheriff's Office during the normal course of business. It also orders, maintains a working inventory of, and issues uniforms and other equipment assigned to deputies.

Fund: General Fund				17017-110	
	2006 Actual	2007 Adopted	2007 Revised	2008 Budget	% Chg. 07-08
Expenditures					
Personnel	-	-	268,000	168,944	-37.0%
Contractual Services	-	-	28,200	28,658	1.6%
Debt Service	-	-	-	-	
Commodities	-	-	101,950	107,460	5.4%
Capital Improvements	-	-	-	-	
Equipment	-	-	-	-	
Interfund Transfers	-	-	-	-	
Total Expenditures	-	-	398,150	305,062	-23.4%
Revenue					
Taxes	-	-	-	-	
Intergovernmental	-	-	-	-	
Charges For Service	-	-	-	-	
Other Revenue	-	-	-	-	
Total Revenue	-	-	-	-	
Full-Time Equivalents (FTEs)	3.00	-	3.00	3.00	0.0%

- **Sedgwick County Alien Assistance Program**

The Sedgwick County Alien Assistance Program (SCAAP) are funds received by Sedgwick County from a federal reimbursement program through the Bureau of Justice Assistance to compensate local governments for some of the costs of housing documented criminal aliens who are convicted of felony offenses. This program is not funded in 2008.

Fund: Sheriff - Grants				17006-260	
	2006 Actual	2007 Adopted	2007 Revised	2008 Budget	% Chg. 07-08
Expenditures					
Personnel	-	-	-	-	
Contractual Services	-	-	-	-	
Debt Service	-	-	-	-	
Commodities	-	-	19,800	-	-100.0%
Capital Improvements	-	-	-	-	
Equipment	-	-	-	-	
Interfund Transfers	-	-	-	-	
Total Expenditures	-	-	19,800	-	-100.0%
Revenue					
Taxes	-	-	-	-	
Intergovernmental	-	-	-	-	
Charges For Service	-	-	-	-	
Other Revenue	-	-	-	-	
Total Revenue	-	-	-	-	
Full-Time Equivalents (FTEs)	-	-	-	-	

- **Special Law Enforcement Trust Fund**

The Special Law Enforcement Trust Fund is the depository for proceeds acquired through seizing assets related to criminal activity at the state and local level and drug tax proceeds. Kansas law directs that these funds shall not be considered a source of revenue to meet normal operating expenses, but shall be used for special, additional law enforcement purposes only.

Fund: Sheriff - Grants		17002-260				
	2006 Actual	2007 Adopted	2007 Revised	2008 Budget	% Chg. 07-08	
Expenditures						
Personnel	-	-	-	-	-	
Contractual Services	89,704	40,000	65,448	40,000	-38.9%	
Debt Service	-	-	-	-	-	
Commodities	48,601	25,000	100,000	25,000	-75.0%	
Capital Improvements	-	-	-	-	-	
Equipment	131,680	45,000	170,000	60,870	-64.2%	
Interfund Transfers	-	-	-	-	-	
Total Expenditures	269,985	110,000	335,448	125,870	-62.5%	
Revenue						
Taxes	26,445	66,418	66,418	43,615	-34.3%	
Intergovernmental	-	-	-	-	-	
Charges For Service	-	-	-	-	-	
Other Revenue	134,773	35,561	35,561	82,255	131.3%	
Total Revenue	161,218	101,979	101,979	125,870	23.4%	
Full-Time Equivalents (FTEs)	-	-	-	-	-	

- **Federal Asset Forfeiture**

Federal Asset Forfeiture represents resources acquired through the final disposition of assets seized through drug enforcement activities by the federal government. When assets are sold or otherwise disposed of, the Sheriff's Office receives a portion of the proceeds from cases that it provided assistance, whether directly or by providing information resulting in a seizure. These funds are provided through the U.S. Department of Justice and can be used only to supplement certain law enforcement activities as set out under federal guidelines.

Fund: Sheriff - Grants		17003-260				
	2006 Actual	2007 Adopted	2007 Revised	2008 Budget	% Chg. 07-08	
Expenditures						
Personnel	-	-	-	-	-	
Contractual Services	3,260	10,000	13,933	10,000	-28.2%	
Debt Service	-	-	-	-	-	
Commodities	6,725	10,000	31,000	8,328	-73.1%	
Capital Improvements	-	-	-	-	-	
Equipment	20,707	-	50,000	1	-100.0%	
Interfund Transfers	-	6,029	6,029	-	-100.0%	
Total Expenditures	30,692	26,029	100,962	18,329	-81.8%	
Revenue						
Taxes	-	-	-	-	-	
Intergovernmental	-	-	-	-	-	
Charges For Service	-	-	-	-	-	
Other Revenue	53,910	8,932	8,932	18,329	105.2%	
Total Revenue	53,910	8,932	8,932	18,329	105.2%	
Full-Time Equivalents (FTEs)	-	-	-	-	-	

- **Body Armor Donations**

Each year the Sheriff's Office receives donations from private citizens to provide department personnel with protective body armor. These donations and federal funds are placed in this separate program budget.

Fund: Sheriff - Grants				17007-260	
	2006 Actual	2007 Adopted	2007 Revised	2008 Budget	% Chg. 07-08
Expenditures					
Personnel	-	-	-	-	
Contractual Services	-	-	-	-	
Debt Service	-	-	-	-	
Commodities	-	-	-	-	
Capital Improvements	-	-	-	-	
Equipment	24,874	17,500	71,827	16,547	-77.0%
Interfund Transfers	-	-	-	-	
Total Expenditures	24,874	17,500	71,827	16,547	-77.0%
Revenue					
Taxes	-	-	-	-	
Intergovernmental	3,690	13,056	13,056	4,310	-67.0%
Charges For Service	-	-	-	-	
Other Revenue	15,000	15,302	15,302	15,000	-2.0%
Total Revenue	18,690	28,358	28,358	19,310	-31.9%
Full-Time Equivalents (FTEs)	-	-	-	-	

- **Sedgwick County Sheriff Donation Fund**

Each year the Sheriff receives donations from private citizens and local businesses. Some donations do not have specific instructions on how to use the funds while some are made for a particular use. This funding is managed at the discretion of the Sheriff's Office. Examples of the uses of these funds are: K-9 unit operations (vet bills, training aids, etc) and youth program support (D.A.R.E.).

	2006 Actual	2007 Adopted	2007 Revised	2008 Budget	% Chg. 07-08
Expenditures					
Personnel	-	-	-	-	
Contractual Services	4,425	7,000	7,000	5,180	-26.0%
Debt Service	-	-	-	-	
Commodities	8,976	8,500	8,500	5,501	-35.3%
Capital Improvements	-	-	-	-	
Equipment	-	-	-	-	
Interfund Transfers	-	-	-	-	
Total Expenditures	13,401	15,500	15,500	10,681	-31.1%
Revenue					
Taxes	-	-	-	-	
Intergovernmental	-	-	-	-	
Charges For Service	-	-	-	-	
Other Revenue	12,056	18,206	18,206	15,219	-16.4%
Total Revenue	12,056	18,206	18,206	15,219	-16.4%
Full-Time Equivalents (FTEs)	-	-	-	-	

- **Other Grants**

The Sheriff received a variety of grants from the State of Kansas, the federal government and at times from private business. The majority of these grants, as reflected in aggregate on this page, traditionally provide a one-time funding source to serve a specific purpose.

	2006	2007	2007	2008	% Chg.
	Actual	Adopted	Revised	Budget	07-08
Expenditures					
Personnel	90,850	74,452	74,452	80,015	7.5%
Contractual Services	14,005	34,600	31,600	29,824	-5.6%
Debt Service	-	-	-	-	-
Commodities	2,192	-	13,462	1,878	-86.0%
Capital Improvements	-	-	-	-	-
Equipment	9,165	-	38,899	-	-100.0%
Interfund Transfers	-	-	-	-	-
Total Expenditures	116,213	109,052	158,413	111,717	-29.5%
Revenue					
Taxes	-	-	-	-	-
Intergovernmental	119,002	116,350	116,350	144,009	23.8%
Charges For Service	-	-	-	-	-
Other Revenue	220	6,029	6,029	-	-100.0%
Total Revenue	119,223	122,379	122,379	144,009	17.7%
Full-Time Equivalents (FTEs)	1.00	1.00	1.00	1.00	0.0%

- **Buffer Zone Protection Plan**

The Buffer Zone Protection Plan is a Department of Homeland Security (DHS) program that assists local jurisdictions in the protection of critical infrastructure and key assets within the community. There are several sites within the Wichita and Sedgwick County. Two of those sites were identified by DHS to be eligible for federal funding of up to \$50,000 each to help the local jurisdiction make the plan a reality. The grant is used to buy equipment, supplies, and for training purposes.

	2006	2007	2007	2008	% Chg.
	Actual	Adopted	Revised	Budget	07-08
Expenditures					
Personnel	-	-	-	-	-
Contractual Services	6,650	-	-	-	-
Debt Service	-	-	-	-	-
Commodities	1,328	-	1,280	-	-100.0%
Capital Improvements	-	-	-	-	-
Equipment	52,574	-	46,146	-	-100.0%
Interfund Transfers	-	-	-	-	-
Total Expenditures	60,552	-	47,426	-	-100.0%
Revenue					
Taxes	-	-	-	-	-
Intergovernmental	48,971	-	47,426	-	-100.0%
Charges For Service	-	-	-	-	-
Other Revenue	-	-	-	-	-
Total Revenue	48,971	-	47,426	-	-100.0%
Full-Time Equivalents (FTEs)	-	-	-	-	-

Internet Crimes Against Children

The Internet Crimes Against Children (ICAC) is a program operated by the Exploited & Missing Children's Unit through a federal grant. This grant funds a full-time detective position for the Sheriff's Office (and the Wichita Police Department), the purchase and maintenance of specialized equipment and training expenses. The mission of ICAC is to protect children and young adults from sexual predators who use the Internet for criminal activities.

Fund: Sheriff - Grants				17001-260	
	2006 Actual	2007 Adopted	2007 Revised	2008 Budget	% Chg. 07-08
Expenditures					
Personnel	81,963	72,968	72,968	85,278	16.9%
Contractual Services	140,243	170,557	170,557	129,508	-24.1%
Debt Service	-	-	-	-	-
Commodities	4,143	30,801	30,801	4,000	-87.0%
Capital Improvements	-	-	-	-	-
Equipment	21,675	86,572	86,572	-	-100.0%
Interfund Transfers	-	-	-	-	-
Total Expenditures	248,024	360,898	360,898	218,786	-39.4%
Revenue					
Taxes	735	-	-	1,499	-
Intergovernmental	219,440	202,379	202,379	212,858	5.2%
Charges For Service	-	-	-	-	-
Other Revenue	2,174	-	-	4,613	-
Total Revenue	222,349	202,379	202,379	218,970	8.2%
Full-Time Equivalents (FTEs)	1.00	1.00	1.00	1.00	0.0%

- **JAG Grants**

The Justice Assistance Program (JAG) allows states and local governments to support a broad range of activities to prevent and control crime and to improve the criminal justice system. There is no funding in 2008.

	2006 Actual	2007 Adopted	2007 Revised	2008 Budget	% Chg. 07-08
Expenditures					
Personnel	-	-	-	-	-
Contractual Services	32,313	-	1,000	-	-100.0%
Debt Service	-	-	-	-	-
Commodities	-	-	76,305	-	-100.0%
Capital Improvements	-	-	-	-	-
Equipment	-	-	86,491	-	-100.0%
Interfund Transfers	-	-	-	-	-
Total Expenditures	32,313	-	163,796	-	-100.0%
Revenue					
Taxes	-	-	-	-	-
Intergovernmental	203,888	-	-	-	-
Charges For Service	-	-	-	-	-
Other Revenue	-	-	-	-	-
Total Revenue	203,888	-	-	-	-
Full-Time Equivalents (FTEs)	-	-	-	-	-