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Mission:

- The mission of Household Hazardous Waste is to help protect the environment by reducing the improper disposal of wastes through education and by providing citizens safe and proper disposal alternatives.

Household Hazardous Waste (HHW) accepts common household hazardous wastes from individuals at no charge, has convenient hours and features a swap-n-shop area where selected materials may be taken home by citizens for their re-use. Small businesses that qualify as small quantity generators can also use the facility and pay the County’s contract disposal rate. The Solid Waste Fee assessed against all property owners in the County funds Household Hazardous Waste operations.

The Household Hazardous Waste program has grown substantially during the last few years and now serves over 16,500 customers and accepts over 1.3 million pounds of materials annually. Similarly, the Small Quantity Generator Program (SQG) helped over 600 businesses properly manage and dispose of over 300,000 pounds between 2002 and 2006. A silver recovery program was initiated in late 2004.

In March of 2005, the Household Hazardous Waste staff earned special recognition from the Kansas Department of Health and Environment with the presentation of “Works! Achievement Award” at their annual

Budget Adjustments:	
Item:	Amount:
• No Adjustments	
Total	\$0

conference. The award recognized staff for their outstanding commitment to HHW Management in Kansas for diverting the largest amount of hazardous waste from landfills during the state fiscal year ending in June 2004. In September 2005, HHW staff earned national recognition when they received a “Program Excellence” award from the North American Hazardous Materials Management Association (NAHMMA).

Beginning in 2005, Household Hazardous Waste, together with several sponsoring communities have held a total of five remote collection events annually that have improved program outreach to communities throughout the county. In 2006, these events, typically held on Saturday mornings, each averaged 115 customers and over 16,000 pounds of hazardous and solid waste. These remote collection events received an estimated 42,000

Budget Summary by Category

	2006 Actual	2007 Adopted	2007 Revised	2008 Budget	% Chg. 07-08
Expenditures					
Personnel	270,137	298,973	298,973	299,116	0.0%
Contractual Services	195,757	677,047	677,047	692,511	2.3%
Debt Service	-	-	-	-	-
Commodities	29,180	64,224	64,224	66,150	3.0%
Capital Improvements	-	-	-	-	-
Equipment	-	-	-	-	-
Interfund Transfers	79,785	78,969	78,969	79,379	0.5%
Total Expenditures	574,859	1,119,213	1,119,213	1,137,156	1.6%
Revenue					
Taxes	-	-	-	-	-
Intergovernmental	-	-	-	-	-
Charges For Service	845,417	823,330	823,330	864,938	5.1%
Other Revenue	-	-	-	-	-
Total Revenue	845,417	823,330	823,330	864,938	5.1%
Full-Time Equivalents (FTEs)	6.00	6.00	6.00	6.00	0.0%

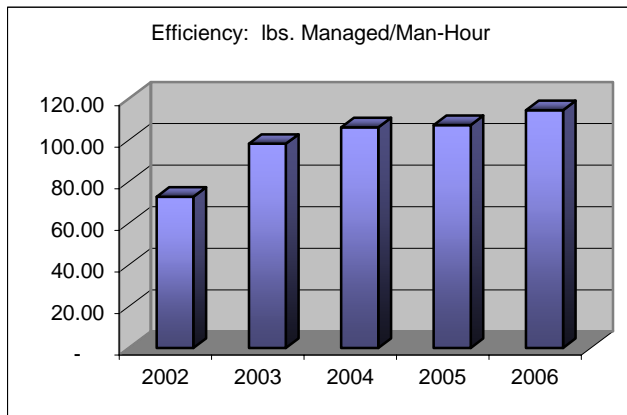
Budget Summary by Fund

	2007 Revised	2008 Budget
Expenditures		
Solid Waste	1,119,213	1,137,156
Total Expenditures	1,119,213	1,137,156



pounds of latex paint, 22,700 pounds of used oil and 15,000 pounds of batteries. HHW has been very successful in diverting waste such as paint and in selling products like used oil.

no longer acceptable to dispose of those materials through the trash or sewer systems. In addition, they are also continuing collection of computers for proper recycling.



Several positive trends are indicated in the data from the first six months of 2007 HHW operations. Recycled waste increased by 29.8 % to over 200,000 pounds as a result of substantial increases in latex paint sales, used oil collection, and use of the swap and shop by citizens. By recycling/reusing these products much of the higher cost of disposal is avoided.

For the 2008 operating year, staff will be challenged by the anticipated continued growth in demand for their basic service. Within the limitations of available staffing, they also intend to expand used oil and silver recovery pickup routes. Household Hazardous Waste program expects continued growth in key areas that are considered “hot” topics nationally. Household Hazardous Waste staff will continue to collect non-controlled prescription drugs for proper disposal as it is

Department Performance Measures and Goals

Type of Measure	Performance Measure	2006 Actual	2007 Est.	2008 Proj.	Goals:
Input: Resources needed to produce a unit of output	Number of FTE's	6	6	6	<ul style="list-style-type: none"> Provide citizens a customer-friendly and convenient location to dispose of their household hazardous waste. Improve customer service and outreach with addition of Remote Collection Events Help more Small Quantity Generators manage and dispose of their hazardous waste properly
	Number of FTE's assigned to SQG's	1.5	1.5	1.5	
Output: Amount of product or service provided	Number of clients served	15,400	16,560	18,600	
	Number of business clients served (SQG)	190	220	240	
Efficiency: Inputs consumed to produce a unit of output	Customers per FTE	2,567	2,700	2,967	
	Disposal cost per pound	.24	.28	.28	
Service Quality: Client satisfaction, and timeliness		N/A	N/A	N/A	
Outcome: Qualitative consequence associated with the service	Pounds of HHW managed - program	1.25M	1.5M	1.75M	
	Pounds material –diverted or sold	207,000	223,000	240,000	

