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**Mission:**

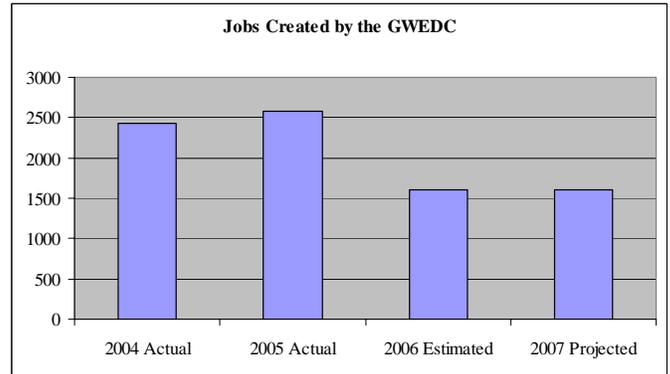
- Promote a healthy and productive community to integrate the natural, social and economic environments of the surrounding region.

The Community Development Director's Office is responsible for a broad range of both internal and external functions. Internally, the office oversees the operation of five individual departments and all programs funded within the Community Development Division. The Director's Office provides administrative support and encourages coordination of community development efforts among internal and external entities.

The Director's Office functions externally as the primary policy staff for economic development and activities engaging the community, other local governments, and interested organizations. Activities include:

- Primary staff support for the K-96 and K-254 Corridor Coalitions and the Greater Wichita Economic Development Coalition
- Working with multiple jurisdictions and interest groups to develop policies which promote efficient and orderly urban growth
- Acting as a liaison to ethnic, minority and neighborhood-based organizations in the County

Adopted Budget Adjustments:	
Item:	Amount:
<u>Reductions</u>	
• Shift .10 of Community Development Director to Solid Waste Fund	\$9,819
<b>Total</b>	<b>\$9,819</b>



**Budget Summary by Category**

	2005 Actual	2006 Adopted	2006 Revised	2007 Budget	% Chg. 06-07
<b>Expenditures</b>					
Personnel	153,974	161,767	161,767	153,837	-4.9%
Contractual Services	9,861	11,338	12,188	13,638	11.9%
Debt Service	-	-	-	-	-
Commodities	697	932	932	932	0.0%
Capital Improvements	-	-	-	-	-
Equipment	-	-	-	-	-
Interfund Transfers	-	-	-	-	-
<b>Total Expenditures</b>	<b>164,532</b>	<b>174,037</b>	<b>174,887</b>	<b>168,407</b>	<b>-3.7%</b>
<b>Revenue</b>					
Taxes	-	-	-	-	-
Intergovernmental	-	-	-	-	-
Charges For Service	-	-	-	-	-
Other Revenue	34	-	-	-	-
<b>Total Revenue</b>	<b>34</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Full-Time Equivalents (FTEs)</b>	<b>2.00</b>	<b>2.00</b>	<b>2.00</b>	<b>1.90</b>	<b>-5.0%</b>

**Budget Summary by Fund**

	2006 Revised	2007 Budget
<b>Expenditures</b>		
General Fund	174,887	168,407
<b>Total Expenditures</b>	<b>174,887</b>	<b>168,407</b>

