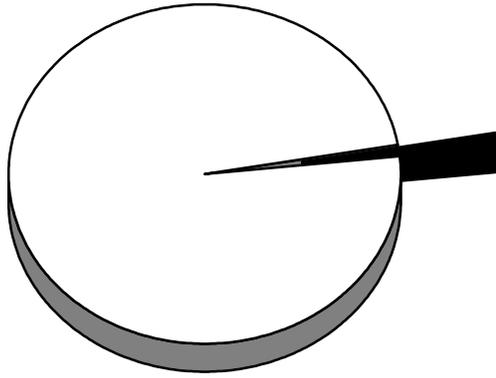


Community Development



Department	2007		Page
	Budget	FTEs	
Community Development Director's Office	168,407	1.90	364
Extension Council	1,010,334	-	365
Housing	1,880,637	4.00	367
Economic Development	1,465,840	1.00	371
Community Programs	95,711	-	376
Workforce Development	2,299,917	4.00	377
Community College Tuition	-	-	379
Total	6,920,848	10.90	

