



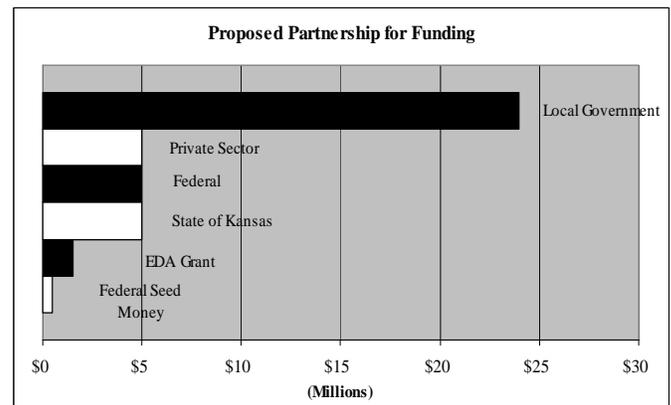
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Mission:

- To develop an agile, demand-driven workforce development system which responds to needs of employers and employees of Sedgwick County.

Workforce Development is responsible for the programs of the Sedgwick County Technical Education and Training Authority. In 2003, the State of Kansas mandated the separation of local school districts and technical training institutions. Wishing to assure the County maintained an adequately trained and educated workforce, the Board of County Commissioners approved the creation of the Authority in 2004. Workforce Development was created to aid the Authority in the accomplishment of three primary goals:

- To promote and advance the development of a “world-class” education facility and delivery system
- To serve in a leadership role to develop a “one-stop approach” for business access to customized, technical training solutions
- To develop a plan for gathering solid data identifying demand occupations and workforce skill gaps (existing, emerging and future) and serve as a central repository of the information



A clearly identified need in the Sedgwick County community is workers with the skills necessary to function in the aviation and manufacturing industries. To help meet this need, the Board of County Commissioners approved the issuance of bonds to construct a leading-edge technical training facility at Jabara Airport. Slated to open in 2009, the Jabara facility will offer instruction in aviation and industrial manufacturing technologies.

Budget Summary by Category

	2005 Actual	2006 Adopted	2006 Revised	2007 Budget	% Chg. 06-07
Expenditures					
Personnel	34,668	-	248,869	395,066	58.7%
Contractual Services	283,733	-	607,635	290,000	-52.3%
Debt Service	-	-	-	1,604,851	-
Commodities	321	-	9,500	10,000	5.3%
Capital Improvements	-	-	-	-	-
Equipment	-	-	-	-	-
Interfund Transfers	-	-	-	-	-
Total Expenditures	318,723	-	866,004	2,299,917	165.6%
Revenue					
Taxes	-	-	-	-	-
Intergovernmental	-	-	-	-	-
Charges For Service	-	-	-	-	-
Other Revenue	-	-	-	-	-
Total Revenue	-	-	-	-	-
Full-Time Equivalents (FTEs)	1.00	-	4.00	4.00	0.0%

Budget Summary by Fund

	2006 Revised	2007 Budget
Expenditures		
General Fund	866,004	2,299,917
Special Parks and Re	-	-
Total Expenditures	866,004	2,299,917



Budget Summary by Program

Program	Expenditures					Full-Time Equivalents (FTEs)			
	2005 Actual	2006 Adopted	2006 Revised	2007 Budget	% Chg. 06-07	2006 Adopted	2006 Revised	2007 Budget	% Chg. 06-07
Workforce Developmen	37,473	-	397,254	2,299,917	479.0%	-	4.00	4.00	0.0%
W.A.T.C	281,250	-	468,750	-	-100.0%	-	-	-	-
Total	318,723	-	866,004	2,299,917	165.6%	-	4.00	4.00	0.0%

It is anticipated additional training resources will be developed as demand dictates. Through its training partner institutions, the Authority and Workforce Development has the ability to develop customized training programs which satisfy the needs of employers and job seekers throughout the region.

To provide administrative and project support to the Authority, an executive director was hired in April of 2006. In June of 2006, Workforce Development added 3.0 additional FTE positions: a project manager for the delivery system, a project manager for construction of the Jabara Campus, and an administrative assistant.

Workforce Development is a critical issue for Sedgwick County now and in the future. Ultimately, businesses and communities succeed or fail based on the talent of the workforce. With the completion of the Jabara Campus and implementation of a technical education curriculum, Sedgwick County will be better suited to compete in today's global economy.



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Mission:

- Promote educational opportunities for the citizens of Sedgwick County.

In previous years, state law required counties to make payments to Kansas community colleges when residents pursued educational opportunities at community institutions outside their home county. Payments were made to community colleges and Washburn University of Topeka based on the number of credit hours in which Sedgwick County residents were enrolled.

In 1999, the Kansas State Legislature passed the 1999 Higher Education Coordination Act (K.S.A. 71-301a), which instituted a four-year phase-out plan for out-district tuition by reducing the \$24 per credit hour rate by 25% each year. Although the plan implementation stalled for two years due to state budget concerns, lawmakers finally eliminated Out-District Tuition during the 2006 legislative session.

Participating Community Colleges and Universities Receiving Funding in 2005	
Allen County	Garden City
Barton County	Highland
Butler County	Hutchinson
Cloud County	Independence
Coffeyville	Johnson County
Colby	Labette County
Cowley County	Neosho County
Dodge City	Pratt County
Fort Scott	Seward County
Washburn University	

Budget Summary by Category

	2005 Actual	2006 Adopted	2006 Revised	2007 Budget	% Chg. 06-07
Expenditures					
Personnel	-	-	-	-	-
Contractual Services	1,564,968	1,303,336	704,586	-	-100.0%
Debt Service	-	-	-	-	-
Commodities	-	-	-	-	-
Capital Improvements	-	-	-	-	-
Equipment	-	-	-	-	-
Interfund Transfers	-	-	-	-	-
Total Expenditures	1,564,968	1,303,336	704,586	-	-100.0%
Revenue					
Taxes	-	-	-	-	-
Intergovernmental	-	-	-	-	-
Charges For Service	-	-	-	-	-
Other Revenue	285,450	269,831	269,831	-	-100.0%
Total Revenue	285,450	269,831	269,831	-	-100.0%
Full-Time Equivalents (FTEs)	-	-	-	-	-

Budget Summary by Fund

	2006 Revised	2007 Budget
Expenditures		
General Fund	704,586	-
Total Expenditures	704,586	-

