



Ron Holt
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Mission:

- To enhance the quality of life in Sedgwick County by supporting cultural, entertainment, recreational, and related educational opportunities for citizens and visitors.

The Community Programs fund center provides funding to local agencies for cultural and recreational activities that provide significant contributions to the community and the quality of life of its citizens. Agencies that have received funding in the past include the Kansas Junior Livestock Show, the Sedgwick County Fair Association, Wichita/Sedgwick County Historical Museum, The Kansas African American Museum, The Arts Council, and the Greater Wichita Area Sports Commission.

Subsidies for the Kansas Coliseum in 2006 are estimated at \$608,886 which is \$99,737 more than the 2005 subsidy. The Sedgwick County Downtown Arena Project has placed remodeling of the Britt Brown Arena at the Kansas Coliseum on hold until its future utilization is determined. Event scheduling is not anticipated to reach its pre-remodel schedule potential in 2007, requiring the need for another subsidy of \$70,199 to fund operational costs. This subsidy is substantially lower due to the implementation of a Parking Fee in 2007 for most events.

Adopted Budget Adjustments:	
Item:	Amount:
<u>Reductions</u>	
• Coliseum Subsidy	\$518,687
Total	\$518,687

	2005 Actual	2006 Revised	2007 Budget
Kansas Coliseum	\$509,149	\$608,886	\$70,199
Kansas Junior Livestock	\$23,304	\$23,304	\$23,304
Sedgwick County Fair Association	\$21,500	\$21,500	\$21,500
Wichita/Sedgwick County Historical Museum	\$96,573	\$96,573	\$96,573
The Kansas African American Museum	\$162,450	\$162,450	\$162,450
The Arts Council	\$13,500	\$13,500	\$13,500
Derby Rec Commission	\$25,000	\$25,000	\$25,000
Greater Wichita Area Sports Commission	\$5,000	\$5,000	\$5,000
Wichita Open	\$7,500	\$7,500	
Cowtown Special Events	\$10,000		
Fairs/Festivals	\$77,500	\$15,000	
Wichita Art Museum Exhibit	\$50,000	\$25,000	
Miscellaneous	\$37,412	\$45,000	
Total	\$1,038,888	\$1,048,713	\$417,526

Budget Summary by Category

	2005 Actual	2006 Adopted	2006 Revised	2007 Budget	% Chg. 06-07
Expenditures					
Personnel	-	-	-	-	-
Contractual Services	529,739	342,327	439,827	347,327	-21.0%
Debt Service	-	-	-	-	-
Commodities	-	-	-	-	-
Capital Improvements	-	-	-	-	-
Equipment	-	-	-	-	-
Interfund Transfers	509,149	608,886	608,886	70,199	-88.5%
Total Expenditures	1,038,888	951,213	1,048,713	417,526	-60.2%
Revenue					
Taxes	-	-	-	-	-
Intergovernmental	-	-	-	-	-
Charges For Service	-	-	-	-	-
Other Revenue	-	-	-	-	-
Total Revenue	-	-	-	-	-
Full-Time Equivalents (FTEs)	-	-	-	-	-

Budget Summary by Fund

	2006 Revised	2007 Budget
Expenditures		
General Fund	1,048,713	417,526
Total Expenditures	1,048,713	417,526

