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Mission:

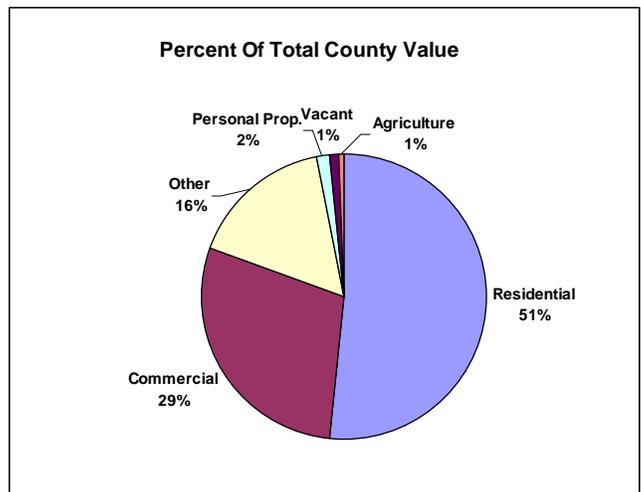
- To fairly and accurately discover, list, and value all tangible taxable property within Sedgwick County; meet all statutory requirements; maintain in-house training; attain current information to ensure accuracy; provide information to all who come in contact with our office in a courteous, professional manner; and educate the public and private sectors relative to the appraisal process.

The Sedgwick County Appraiser’s Office is required by law to annually appraise all tangible taxable property by January 1st. In Sedgwick County this means the Appraiser’s Office determines value for 211,000 individual parcels, including residential, agricultural, multi-family, commercial, industrial, as well as 53,000 personal property accounts.

In addition to appraising property, the Appraiser’s Office must administer exemptions, agricultural classification, and determine the eligibility of certain religious, charitable, educational and municipal property for tax exemptions. The Appraiser’s Office maintains an extensive property information system as the basis for appraised valuations and property ownership tracking. The Office continues to advance in computer and other technologies to ensure better service and fair and equal appraisals of property in Sedgwick County.

The value of property is determined by market transactions. A breakdown of the percentage of the property tax can be found in the pie chart on the right. The Appraiser’s Office has the responsibility to study

Adopted Budget Adjustments:	
Item:	Amount:
Reductions	
• Property Appraisers (2.0 FTEs)	\$88,481
• Temp Admin Support (2.0 FTEs)	\$22,028
Total	\$110,509



Budget Summary by Category

	2005 Actual	2006 Adopted	2006 Revised	2007 Budget	% Chg. 06-07
Expenditures					
Personnel	3,299,085	3,698,720	3,692,618	3,653,308	-1.1%
Contractual Services	383,595	412,260	418,362	440,723	5.3%
Debt Service	-	-	-	-	-
Commodities	16,995	22,998	22,998	64,804	181.8%
Capital Improvements	-	-	-	-	-
Equipment	-	-	-	-	-
Interfund Transfers	30,085	-	-	-	-
Total Expenditures	3,729,761	4,133,978	4,133,978	4,158,835	0.6%
Revenue					
Taxes	-	-	-	-	-
Intergovernmental	-	-	-	-	-
Charges For Service	-	-	-	-	-
Other Revenue	4,285	9,247	9,247	8,808	-4.7%
Total Revenue	4,285	9,247	9,247	8,808	-4.7%
Full-Time Equivalents (FTEs)	78.75	77.50	78.50	74.50	-5.1%

Budget Summary by Fund

	2006 Revised	2007 Budget
Expenditures		
General Fund	4,133,978	4,158,835
Total Expenditures	4,133,978	4,158,835

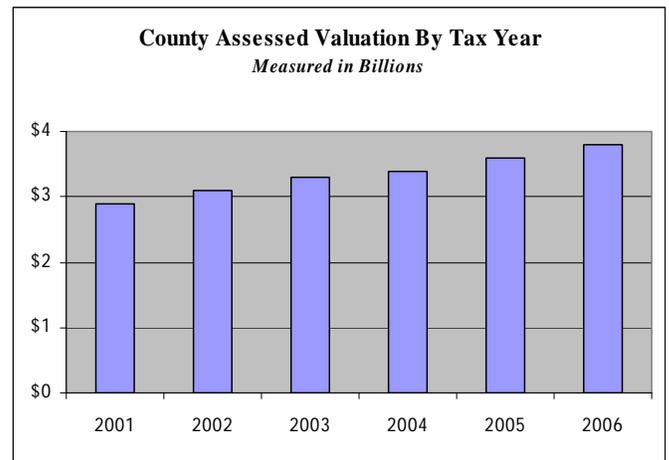
Budget Summary by Program

Program	Expenditures					Full-Time Equivalents (FTEs)			
	2005 Actual	2006 Adopted	2006 Revised	2007 Budget	% Chg. 06-07	2006 Adopted	2006 Revised	2007 Budget	% Chg. 06-07
Appraiser Admin	803,716	1,199,990	1,199,990	1,288,037	7.3%	16.00	16.00	16.00	0.0%
Comm. Prop. Apprai.	658,297	650,164	645,164	681,189	5.6%	11.00	11.00	11.00	0.0%
Res. & Ag. Prop. App	881,332	1,011,080	1,008,080	978,209	-3.0%	20.00	21.00	19.00	-9.5%
Per. Prop. & Busines	599,230	666,105	674,105	572,539	-15.1%	15.50	14.50	12.50	-13.8%
Support Staff	612,550	606,639	606,639	638,861	5.3%	15.00	16.00	16.00	0.0%
Special Projects	90,524	-	-	-	-	-	-	-	-
Info. & Assistance	84,111	-	-	-	-	-	-	-	-
Total	3,729,761	4,133,978	4,133,978	4,158,835	0.6%	77.50	78.50	74.50	-5.1%

those transactions and appraise property accordingly. The Appraiser’s Office determines market value through the use of generally accepted appraisal methods. This process ensures that each property owner pays no more or less than a fair share of the cost of providing government services.

Sedgwick County is in the process of utilizing new technology with the new Kansas Computer Assisted Mass Appraisal (CAMA) system. The State of Kansas is currently in the process of Alpha and Beta testing and refining a new CAMA (Orion) system.

Assessed valuation in Sedgwick County has continued to grow as demonstrated in the chart to the right.



Department Performance Measures and Goals

Type of Measure	Performance Measure	2005 Actual	2006 Est.	2007 Proj.	Goals:
Input: Resources needed to produce a unit of output	Budget	\$3.9M	\$4.1M	\$4.2M	<ul style="list-style-type: none"> To develop and maintain positive, cohesive relationships to promote a positive image To provide government services to citizens at convenient locations outside the main courthouse To be a model of appraisal excellence with a reputation for delivering equitable, accurate and understandable appraisals that meet statutory requirements
Output: Amount of product or service provided	Assessed Value	\$3.6B	\$3.8B	\$4.0B	
Efficiency: Inputs consumed to produce a unit of output	Cost per \$1,000 of assessed value	\$1.09	\$1.09	\$1.04	
Service Quality: Client satisfaction, and timeliness	Maintain a ratio of number of informal appeals to number of parcels of 5% or less	3%	3%	3%	
Outcome: Qualitative consequence associated with the service	Successfully achieve the points required by the annual Substantial Compliance Audit by the Kansas Department of Revenue.	100%	100%	100%	

• Administration

Administration provides general management services to all divisions within the Appraiser’s Office including: human resource management, inventory, budget oversight, technology planning, office communication, public relations, and education and professional development. Administration also serves as liaison to other county departments, professional organizations and different levels of state government.

Expenditures	2005	2006	2006	2007	% Chg.
	Actual	Adopted	Revised		
Personnel	718,456	933,387	942,285	948,954	0.7%
Contractual Services	79,919	259,668	250,770	286,170	14.1%
Debt Service	-	-	-	-	-
Commodities	5,342	6,935	6,935	52,913	663.0%
Capital Improvements	-	-	-	-	-
Equipment	-	-	-	-	-
Interfund Transfers	-	-	-	-	-
Total Expenditures	803,716	1,199,990	1,199,990	1,288,037	7.3%
Revenue					
Taxes	-	-	-	-	-
Intergovernmental	-	-	-	-	-
Charges For Service	-	-	-	-	-
Other Revenue	2,452	9,247	9,247	8,808	-4.7%
Total Revenue	2,452	9,247	9,247	8,808	-4.7%
Full-Time Equivalents (FTEs)	16.25	16.00	16.00	16.00	0.0%

Goals:

- To develop and maintain positive, cohesive relationships to promote a positive image
- To communicate timely and accurate reports to employees, departments, citizens, legislators and professional state and national organizations
- To provide educational opportunities to employees, other departments, appraisal offices and citizens

• Commercial Property Appraisal

Commercial Real Estate is responsible for discovery, listing and valuation of all commercial real property parcels in Sedgwick County. This is accomplished through the use of properly applied mass appraisal techniques for commercial properties in accordance with the state of Kansas statutes and the Kansas Department of Revenue Property Valuation Division directives and guidelines. This division is also responsible for the review and defense of values through the appeal processes.

Fund: General Fund	75004-110				
	2005	2006	2006	2007	% Chg.
Expenditures	Actual	Adopted	Revised	Budget	06-07
Personnel	574,439	591,614	591,614	623,439	5.4%
Contractual Services	80,866	55,500	50,500	55,500	9.9%
Debt Service	-	-	-	-	-
Commodities	2,992	3,050	3,050	2,250	-26.2%
Capital Improvements	-	-	-	-	-
Equipment	-	-	-	-	-
Interfund Transfers	-	-	-	-	-
Total Expenditures	658,297	650,164	645,164	681,189	5.6%
Revenue					
Taxes	-	-	-	-	-
Intergovernmental	-	-	-	-	-
Charges For Service	-	-	-	-	-
Other Revenue	-	-	-	-	-
Total Revenue	-	-	-	-	-
Full-Time Equivalents (FTEs)	11.00	11.00	11.00	11.00	0.0%

Goals:

- To be a model of appraisal excellence with a reputation for delivering equitable, accurate and understandable appraisals that meet statutory requirements
- To provide prompt, courteous and professional assistance to the citizens served by Sedgwick County, and to fellow employees
- To create a work environment that will attract and retain quality workers dedicated to establishing cost-effective mass appraisal values



• **Residential and Agricultural**

Residential and Agricultural Real Estate is responsible for discovery, listing and valuation of all residential/agricultural real property parcels in Sedgwick County. This is accomplished through the use of properly applied mass appraisal techniques for residential and agricultural properties in accordance with the state of Kansas statutes and the Kansas Department of Revenue Property Valuation Division directives and guidelines. This division is also responsible for the review and defense of values through the appeal processes. The equivalent of 2.0 FTEs, one Real Property Appraiser I and one Real Property Appraiser III, were eliminated in the Adopted Budget.

Fund: General Fund				75005-110	
	2005 Actual	2006 Adopted	2006 Revised	2007 Budget	% Chg. 06-07
Expenditures					
Personnel	747,423	948,842	948,842	915,010	-3.6%
Contractual Services	101,228	58,088	55,088	60,049	9.0%
Debt Service	-	-	-	-	
Commodities	2,596	4,150	4,150	3,150	-24.1%
Capital Improvements	-	-	-	-	
Equipment	-	-	-	-	
Interfund Transfers	30,085	-	-	-	
Total Expenditures	881,332	1,011,080	1,008,080	978,209	-3.0%
Revenue					
Taxes	-	-	-	-	
Intergovernmental	-	-	-	-	
Charges For Service	-	-	-	-	
Other Revenue	11	-	-	-	
Total Revenue	11	-	-	-	
Full-Time Equivalents (FTEs)	21.00	20.00	21.00	19.00	-9.5%

Goals:

- To accurately discover, list and value all residential and agricultural real estate
- To promote professionalism by educating staff in appraisal standards, techniques and the use of technology
- To facilitate open and honest communication with internal and external customers to build positive relationships and provide high quality service

• **Personal Property**

Personal Property Appraisal is responsible for discovery, listing and valuation of all business and individual personal property in Sedgwick County in accordance with Kansas state statutes and Property Valuation Division of the Kansas Department of Revenue's directives and guidelines. This division is also responsible for the review and defense of values through the appeal processes. The equivalent of 2.0 FTEs, or four Temporary Administrative Support FTEs have been eliminated in the Adopted Budget.

Fund: General Fund				75006-110	
	2005 Actual	2006 Adopted	2006 Revised	2007 Budget	% Chg. 06-07
Expenditures					
Personnel	540,509	636,158	621,158	543,351	-12.5%
Contractual Services	56,180	25,947	48,947	25,947	-47.0%
Debt Service	-	-	-	-	
Commodities	2,541	4,000	4,000	3,241	-19.0%
Capital Improvements	-	-	-	-	
Equipment	-	-	-	-	
Interfund Transfers	-	-	-	-	
Total Expenditures	599,230	666,105	674,105	572,539	-15.1%
Revenue					
Taxes	-	-	-	-	
Intergovernmental	-	-	-	-	
Charges For Service	-	-	-	-	
Other Revenue	-	-	-	-	
Total Revenue	-	-	-	-	
Full-Time Equivalents (FTEs)	14.50	15.50	14.50	12.50	-13.8%

Goals:

- To accurately appraise all reported property in a timely and efficient manner
- To educate each member of the division in the techniques and concepts of valuing personal property
- To raise awareness of personal property appraisal by communicating time frames and taxpayer responsibilities



• **Appraisal Support**

Appraisal Support is responsible for providing support to the Commercial Real Property, Residential and Agricultural Real Property, and Personal Property Divisions. Support includes record imaging, record maintenance, map maintenance, logging and tracking of field processes, quality control of appraisal data, and fulfills data requests from external customers.

Fund: General Fund				75007-110	
	2005 Actual	2006 Adopted	2006 Revised	2007 Budget	% Chg. 06-07
Expenditures					
Personnel	562,184	588,719	588,719	622,554	5.7%
Contractual Services	47,576	13,057	13,057	13,057	0.0%
Debt Service	-	-	-	-	-
Commodities	2,789	4,863	4,863	3,250	-33.2%
Capital Improvements	-	-	-	-	-
Equipment	-	-	-	-	-
Interfund Transfers	-	-	-	-	-
Total Expenditures	612,550	606,639	606,639	638,861	5.3%
Revenue					
Taxes	-	-	-	-	-
Intergovernmental	-	-	-	-	-
Charges For Service	-	-	-	-	-
Other Revenue	-	-	-	-	-
Total Revenue	-	-	-	-	-
Full-Time Equivalents (FTEs)	16.00	15.00	16.00	16.00	0.0%

Goals:

- To provide accurate information and resources necessary to facilitate the appraisers in the completion of appraisal processes
- To achieve performance targets through communication and teamwork
- To provide assistance with a courteous and friendly attitude
- To optimize our knowledge through education and training opportunities

• **Special Projects**

This fund center was deleted and funds were allocated to remaining Appraiser fund centers in 2005 to create efficiencies in operations and to improve communication within the department.

Fund: General Fund				75008-110	
	2005 Actual	2006 Adopted	2006 Revised	2007 Budget	% Chg. 06-07
Expenditures					
Personnel	75,725	-	-	-	-
Contractual Services	14,625	-	-	-	-
Debt Service	-	-	-	-	-
Commodities	173	-	-	-	-
Capital Improvements	-	-	-	-	-
Equipment	-	-	-	-	-
Interfund Transfers	-	-	-	-	-
Total Expenditures	90,524	-	-	-	-
Revenue					
Taxes	-	-	-	-	-
Intergovernmental	-	-	-	-	-
Charges For Service	-	-	-	-	-
Other Revenue	354	-	-	-	-
Total Revenue	354	-	-	-	-
Full-Time Equivalents (FTEs)	-	-	-	-	-



• Information and Assistance

This fund center was deleted and funds were allocated to remaining Appraiser fund centers in 2005 to create efficiencies in operations and to improve communication within the department.

Fund: General Fund				75003-110	
	2005 Actual	2006 Adopted	2006 Revised	2007 Budget	% Chg. 06-07
Expenditures					
Personnel	80,349	-	-	-	
Contractual Services	3,200	-	-	-	
Debt Service	-	-	-	-	
Commodities	562	-	-	-	
Capital Improvements	-	-	-	-	
Equipment	-	-	-	-	
Interfund Transfers	-	-	-	-	
Total Expenditures	84,111	-	-	-	
Revenue					
Taxes	-	-	-	-	
Intergovernmental	-	-	-	-	
Charges For Service	-	-	-	-	
Other Revenue	1,468	-	-	-	
Total Revenue	1,468	-	-	-	
Full-Time Equivalents (FTEs)	-	-	-	-	

