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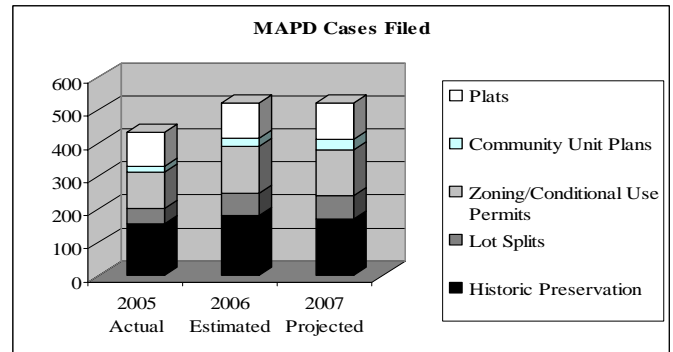
**Mission:**

- Provide professional planning services to the community regarding land use, public facilities and transportation systems in order that the Wichita/Sedgwick County metropolitan area continues to be a quality place to live, work and play.

The Metropolitan Area Planning Department provides planning services for the City of Wichita and Sedgwick County regarding land use, the transportation system, and community facilities. The MAPD makes recommendations on development applications and issues to the Metropolitan Area Planning Commission, City Historic Preservation Board, City and County Boards of Zoning Appeals, and the City Council and County Commission. It holds various workshops and hearings to facilitate citizen involvement in a variety of planning processes, and publishes periodic reports on such topics as population growth and development trends.

listing of future highways and planned transit upgrades: it requires the development of strategies for operating, maintaining, and financing the area’s transportation to advance the long-term goals of the community. Included in the regional planning area is the City of Andover (Butler County), City of Mulvane (Sumner County), City of Wichita (Sedgwick County) and all the other metropolitan communities within Sedgwick County. A Technical Advisory Committee (TAC) makes recommendations to the policy body on policy and program items.

MAPD supports the Wichita Area Metropolitan Planning Organization (WAMPO), an organization that serves as a conduit for regional transportation planning and policy decision-making. WAMPO links together policy makers, experts, and the general public, resulting in comprehensive, continued and coordinated regional planning. As is evidenced by MAPD’s multiple divisions, the planning process is more than a mere



**Budget Summary by Category**

	2005 Actual	2006 Adopted	2006 Revised	2007 Budget	% Chg. 06-07
<b>Expenditures</b>					
Personnel	-	-	-	-	-
Contractual Services	682,850	725,900	725,900	761,570	4.9%
Debt Service	-	-	-	-	-
Commodities	-	-	-	-	-
Capital Improvements	70,760	-	-	-	-
Equipment	-	-	-	-	-
Interfund Transfers	-	-	-	-	-
<b>Total Expenditures</b>	<b>753,610</b>	<b>725,900</b>	<b>725,900</b>	<b>761,570</b>	<b>4.9%</b>
<b>Revenue</b>					
Taxes	-	-	-	-	-
Intergovernmental	73,960	21,857	21,857	-	-100.0%
Charges For Service	-	-	-	-	-
Other Revenue	-	-	-	-	-
<b>Total Revenue</b>	<b>73,960</b>	<b>21,857</b>	<b>21,857</b>	<b>-</b>	<b>-100.0%</b>
<b>Full-Time Equivalent (FTEs)</b>	-	-	-	-	-

**Budget Summary by Fund**

	2006 Revised	2007 Budget
<b>Expenditures</b>		
General Fund	725,900	761,570
<b>Total Expenditures</b>	<b>725,900</b>	<b>761,570</b>

WAMPO is responsible for carrying out the regional metropolitan transportation planning process. This task includes the development of key documents such as the Long Range Transportation Plan (LRTP), the Transportation Improvement Plan (TIP), and the Unified Planning Work Program (UPWP). Transportation issues include street/highway development, public transit systems, airports, railroads, pathways, and air quality. Because of MAPD’s participation in these activities, the area is eligible for \$12-15 million in federal funding each year.

MAPD receives a portion of their funding from equal contributions from Sedgwick County and the City of Wichita through an inter-local agreement. Federal and State grants also contribute to cover the operational costs of the Department. Sedgwick County allocates funding to the City of Wichita in quarterly payments.

Housed in City Hall, the City of Wichita provides all administrative support services to MAPD. These services include technology, financial and human resources support, payroll, and day-to-day operational needs. The Department generates over \$250,000 annually from fees for services such as reviewing subdivision plats and zoning case reviews. These fees offset the amounts contributed by the County and City and are returned at the conclusion of the budget year to both organizations.

Recent accomplishments of MAPD include:

- Adoption of the South Central Neighborhood and Central Northeast Area plans
- Completion of the Dunbar Theater Feasibility Study, Flood Plan Management Report, 21<sup>st</sup> Street North Revitalization Plan, and the Long Range Transportation Plan
- Implementation of the McConnell AFB Joint Land Use Study
- Finalization and maintenance of the Intelligent Transportation System Architecture
- Development of a Transportation Improvement Program

Future challenges, obligations and commitments for MAPD include:

- South Area Transportation Study regarding access opportunities in the southern region of the planning area
- Regional Pathways Study enabling communities to develop in-depth trail plans
- Railroad Crossing Study addressing regional safety and congestion issues
- 21<sup>st</sup> Street International Marketplace Plan
- Downtown Arena Neighborhood Redevelopment Plan

**Department Performance Measures and Goals**

Type of Measure	Performance Measure	2005 Actual	2006 Est.	2007 Proj.	Goals:
<b>Input:</b> Resources needed to produce a unit of output	Number of Professional Planners processing development applications	5	5	5	<ul style="list-style-type: none"> <li>• Conduct all plan initiatives and reviews in a timely manner</li> <li>• Ensure all plans reflect community consensus and support</li> <li>• Coordinate environmental reviews with internal and external agencies</li> <li>• Complete plans within budget on time with maximum stakeholder participation</li> <li>• Process all annexation cases consistent with state statutes</li> </ul>
<b>Output:</b> Amount of product or service provided	Number of development applications filed annually	654	700	725	
<b>Efficiency:</b> Inputs consumed to produce a unit of output	Number of Professional Planner hours invested per development application	10.1	9.5	9.0	
<b>Service Quality:</b> Client satisfaction, and timeliness	Satisfaction of governing bodies and City & County Managers with department work (scale 1-5)	N/A	3.0	3.5	
<b>Outcome:</b> Qualitative consequence associated with the service	Level of public satisfaction with living in this community (Scale 1-10)	N/A	6.0	7.0	