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**Mission:**

- Human Services is an integrated system that enhances its customers ability to be more productive, healthy, and live independently.

The Division of Human Services delivers a variety of comprehensive services that assist County citizens in maintaining their health and well-being. These services include mental health services through Comprehensive Community Care of Sedgwick County (COMCARE), assistance to the developmentally disabled through the Community Developmental Disability Organization (CDDO), and assistance to the elderly from the Department on Aging.

The Director's Office negotiates contracts and agreements to reduce the cost when medications are purchased for customers served by the various departments. Efforts and involvement in working to reduce healthcare costs continues at the local, state, and national level.

The Director's Office also strives to optimize departments' performance through a coordination of efforts and resources whenever possible. The office is also involved in a number of health promotion efforts such as the introduction of the NACO prescription drug discount card to the community.

**Adopted Budget Adjustments:**

Item:	Amount:
<u>Reductions</u>	
• Eliminate dental access pilot program	\$100,000
<b>Total</b>	<b>\$100,000</b>

This prescription discount card has been made available to residents of Sedgwick County and primarily benefits the uninsured and underinsured. It is accepted by over 80 pharmacies in the area and offers an average discount of 17 percent on each prescription.

The Division provides services directly or through contracts and supports a community environment that enhances a person's ability to live a productive life. The defined populations served within the Division are the disabled, people dealing with aging issues, or those whose behavior and actions are of concern to the community. The Division also has a prevention focus with funds and programs devoted to this area.

One such prevention initiative began in 2006 with the Sedgwick County Offender Assessment Program

**Budget Summary by Category**

	2005 Actual	2006 Adopted	2006 Revised	2007 Budget	% Chg. 06-07
<b>Expenditures</b>					
Personnel	274,593	287,460	287,460	299,178	4.1%
Contractual Services	15,082	112,715	112,715	15,800	-86.0%
Debt Service	-	-	-	-	
Commodities	160	800	800	300	-62.5%
Capital Improvements	-	-	-	-	
Equipment	135	-	-	-	
Interfund Transfers	-	-	-	-	
<b>Total Expenditures</b>	<b>289,970</b>	<b>400,975</b>	<b>400,975</b>	<b>315,278</b>	<b>-21.4%</b>
<b>Revenue</b>					
Taxes	-	-	-	-	
Intergovernmental	-	-	-	-	
Charges For Service	-	-	-	-	
Other Revenue	71	125	125	-	-100.0%
<b>Total Revenue</b>	<b>71</b>	<b>125</b>	<b>125</b>	<b>-</b>	<b>-100.0%</b>
<b>Full-Time Equivalents (FTEs)</b>	<b>3.00</b>	<b>3.00</b>	<b>3.00</b>	<b>3.00</b>	<b>0.0%</b>

**Budget Summary by Fund**

	2006 Revised	2007 Budget
<b>Expenditures</b>		
COMCARE	400,975	315,278
<b>Total Expenditures</b>	<b>400,975</b>	<b>315,278</b>



(SCOAP) began in mid 2006 to better address the needs of non-violent individuals whose mental illness is at the core of the arresting behavior. In some circumstances, these individuals can be redirected at the outset, away from incarceration and into community-based mental health treatment. This program has been placed under the direction of COMCARE.

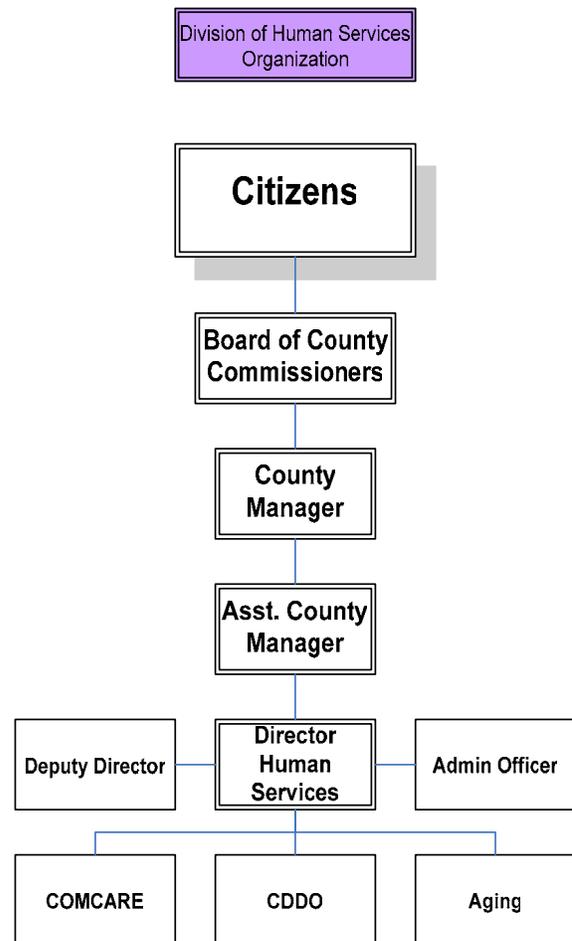
The Human Services Division's outcomes include:

- Move from institutions to the community
- Prevention of institutional care, i.e., state hospital or nursing home, etc.
- People served participate as a member of the community
- People served are supported to reach their full potential

These outcomes are accomplished through:

- Creative, innovative support and services
- Best practices
- Evidence-based approaches

The organizational chart displayed at the bottom demonstrates where the Division of Human Services and its departments lie within the County structure.



The pilot dental program awarded as a supplemental in 2006 has been discontinued in order to meet the 2007 recommended budget target.