The Sedgwick County Commission established the Community Crime Prevention Fund around the time the jail was being expanded. As the cost figures for the jail expansion began to grow, the Commission made a commitment to target approximately $1 million in funds annually to prevent youth from entering the justice system. Through a comprehensive community risk assessment, four priority risk factors were identified: 1) Family Management Problems; 2) Early & Persistent Anti-Social Behavior; 3) Lack of Commitment to School; and 4) Academic Failure in Late Elementary School. Crime prevention funding is targeted at reducing the prevalence of these four risk factors in the community.

Funds are distributed through a competitive bid process and agencies submit proposals for programs that address one or more of the risk factors. The Sedgwick County Grant Award Committee reviews the proposals and makes recommendations to the Board of County Commissioners. Funded programs are required to establish outcomes and then are monitored regularly to determine their success in achieving the outcomes. To ensure agencies achieve the desired crime prevention goals, Sedgwick County has begun over the last few years to target more funding to programs considered evidence-based, i.e. tested, effective programs (either Blue Print Models or Communities That Care model programs). These are programs that have been scientifically evaluated and shown to be (or proven) effective.

The Fund is operated in cooperation with the Juvenile Justice Authority prevention grants administered by the Department of Corrections and the Sedgwick County Juvenile Corrections Advisory Board (Team Justice). A professional evaluator is funded to review and report on the status of community risk factors and crime statistics annually. Team Justice and its subcommittee actively monitor community trends and work to focus grants to

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**Budget Summary by Category**

<table>
<thead>
<tr>
<th>Expenditures</th>
<th>2005 Actual</th>
<th>2006 Adopted</th>
<th>2006 Revised</th>
<th>2007 Budget</th>
<th>% Chg. 06-07</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personnel</td>
<td>64,999</td>
<td>68,619</td>
<td>68,619</td>
<td>-</td>
<td>-100.0%</td>
</tr>
<tr>
<td>Contractual Services</td>
<td>845,526</td>
<td>845,757</td>
<td>845,757</td>
<td>868,700</td>
<td>2.7%</td>
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<tr>
<td>Debt Service</td>
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<td>-</td>
</tr>
<tr>
<td>Commodities</td>
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<td>-</td>
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<tr>
<td>Capital Improvements</td>
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<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td>Equipment</td>
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<td>-</td>
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<td>Interfund Transfers</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td><strong>Total Expenditures</strong></td>
<td>910,525</td>
<td>914,376</td>
<td>914,376</td>
<td>868,700</td>
<td>-5.0%</td>
</tr>
</tbody>
</table>

**Revenue**

<table>
<thead>
<tr>
<th></th>
<th>2005 Actual</th>
<th>2006 Adopted</th>
<th>2006 Revised</th>
<th>2007 Budget</th>
<th>% Chg. 06-07</th>
</tr>
</thead>
<tbody>
<tr>
<td>Taxes</td>
<td>-</td>
<td>-</td>
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<tr>
<td>Intergovernmental</td>
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<tr>
<td>Charges For Service</td>
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<td>-</td>
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</tr>
<tr>
<td>Other Revenue</td>
<td>17</td>
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<td><strong>Total Revenue</strong></td>
<td>17</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-100.0%</td>
</tr>
</tbody>
</table>

**Full-Time Equivalents (FTEs)**

<table>
<thead>
<tr>
<th></th>
<th>2005 Actual</th>
<th>2006 Adopted</th>
<th>2006 Revised</th>
<th>2007 Budget</th>
<th>% Chg. 06-07</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>1.00</td>
<td>1.00</td>
<td>1.00</td>
<td>-</td>
<td>-100.0%</td>
</tr>
</tbody>
</table>

**Budget Summary by Fund**

<table>
<thead>
<tr>
<th>Expenditures</th>
<th>2006 Revised</th>
<th>2007 Budget</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>914,376</td>
<td>868,700</td>
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**Adopted Budget Adjustments:**

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Grant Manager moved to COMCARE Grant Fund</td>
<td>$71,542</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>$71,542</strong></td>
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</tbody>
</table>
best meet the changing needs of the community. For
grant fiscal year 2006, the focus on truancy reduction
efforts was changed in response to research on best
practices in the field.

The following agencies received grants from July 2006
to June 2007.

- Big Brothers and Big Sisters (BBBS) received
$154,493 for mentoring at-risk youth. BBBS is an
evidence-based program matching at-risk youth with
caring adult mentors. BBBS has been a grant
recipient since 1998 and serves 250 youth per year.

- Boys and Girls Club received $85,500 for their
Targeted Outreach Program, an educational program
for youth who have been suspended or expelled from
school. The program primarily targets youth
expelled for a full 186 days under school district “no
tolerance” policies. Boys and Girls Club has been a
prevention grant recipient since 1998. The program
serves approximately 55 youth per year.

- Communities in Schools (CIS) received $177,841
for their collaborative, school-based services for at-
risk youth. This serves youth at Cooper and
Oaklawn Elementary Schools and Derby Sixth
Grade Center. CIS works to connect students with
community services, and beginning in 2006, CIS
will work to ensure school staff has the resources
they need to identify and assist incoming
kindergartners who do not have the necessary
readiness skills. CIS has received a prevention grant
since 1998 and serves approximately 185 youth per
year.

- Episcopal Social Services received $48,385 for the
Teen Intervention Program (TIP), a diversion
program for youth arrested for the first time for
shoplifting and other minor misdemeanors. TIP has
received a prevention grant off and on since 1998 and serves
approximately 250 youth per year.

- Higher Ground received $83,000 for its Learning the
Ropes Program. This program provides substance
abuse prevention and primary treatment services to
adolescents in an unconventional treatment model
that includes experiential components. Additionally,
the “Parents Who Care” curriculum is utilized for
parent groups. Higher Ground has received a
prevention grant since 1998 and serves
approximately 75 youth and 25 parents per year.

- Kansas School for Effective Learning (KANSEL)
received $84,037 for its GED Preparation, Training
and Placement Program. The KANSEL program
assists adolescents that have dropped out of high
school to obtain a GED or diploma and secure
employment. KANSEL’s program includes the
evidence-based JOBSTART program. KANSEL has
received a prevention grant since 1998 and serves
approximately 478 youth per year.

- Mental Health Association received $48,300 for the
PATHS for Kids program. PATHS is an evidence-
based conflict-resolution skill building program
where training is provided in seven elementary
schools in Wichita. Fiscal year 2005 was the first
year of funding for the PATHS for Kids program
and it will serve approximately 600 youth.

- Mental Health Association received a $15,000 grant
for a one time pilot project providing the evidence-
based I Can Problem Solve (ICPS) curriculum at
The Opportunity Project Early Learning and Day
Care Center. ICPS curriculum targets the
development of basic school readiness skills such as
logical thinking, consideration of behavior
alternatives and consequences, and awareness of and
empathy for the feelings of others.

- Rainbows United received $17,765 for the Rainbows
Early Intervention Project. The program targets
family management and early anti-social behavioral
problems by using “The Incredible Years”
curriculum for a series of parent training classes.
The Rainbows United program began in 2003 and
serves approximately 42 families per year.

- Wichita Family Services Institute’s ON-TRAC
program received $53,903 for FY 2005. The ON-
TRAC program offers classes and mentoring to
enhance opportunities for teens ages 12 to 17
demonstrating problem behaviors. The program has
received a prevention grant since in 2000 and serves
approximately 85 youth per year.

- Truancy Media Campaign. In collaboration with the
Sedgwick County Department of Corrections, a
media campaign focusing on truancy was planned
and conducted during the fall of 2005. A total of
$15,962 was allocated for targeted television spots.