



Deborah Donaldson
 Director of Human Services
 635 N. Main
 Wichita, Kansas 67203
 316-660-7670
ddonalds@sedgwick.gov

Mission:

- Ensure community partner accountability and provide excellent customer service.

The Sedgwick County Commission established the Community Crime Prevention Fund around the time the jail was being expanded. As the cost figures for the jail expansion began to grow, the Commission made a commitment to target approximately \$1 million in funds annually to prevent youth from entering the justice system. Through a comprehensive community risk assessment, four priority risk factors were identified: 1) Family Management Problems; 2) Early & Persistent Anti-Social Behavior; 3) Lack of Commitment to School; and 4) Academic Failure in Late Elementary School. Crime prevention funding is targeted at reducing the prevalence of these four risk factors in the community.

Funds are distributed through a competitive bid process and agencies submit proposals for programs that address one or more of the risk factors. The Sedgwick County Grant Award Committee reviews the proposals and makes recommendations to the Board of County Commissioners. Funded programs are required to establish outcomes and then are monitored regularly to determine their success in achieving the outcomes. To

Adopted Budget Adjustments:

Item:	Amount:
<u>Reductions</u>	
• Grant Manager moved to COMCARE Grant Fund	\$71,542
Total	\$71,542

ensure agencies achieve the desired crime prevention goals, Sedgwick County has begun over the last few years to target more funding to programs considered evidence-based, i.e. tested, effective programs (either Blue Print Models or Communities That Care model programs). These are programs that have been scientifically evaluated and shown to be (or proven) effective.

The Fund is operated in cooperation with the Juvenile Justice Authority prevention grants administered by the Department of Corrections and the Sedgwick County Juvenile Corrections Advisory Board (Team Justice). A professional evaluator is funded to review and report on the status of community risk factors and crime statistics annually. Team Justice and its subcommittee actively monitor community trends and work to focus grants to

Budget Summary by Category

	2005 Actual	2006 Adopted	2006 Revised	2007 Budget	% Chg. 06-07
Expenditures					
Personnel	64,999	68,619	68,619	-	-100.0%
Contractual Services	845,526	845,757	845,757	868,700	2.7%
Debt Service	-	-	-	-	-
Commodities	-	-	-	-	-
Capital Improvements	-	-	-	-	-
Equipment	-	-	-	-	-
Interfund Transfers	-	-	-	-	-
Total Expenditures	910,525	914,376	914,376	868,700	-5.0%
Revenue					
Taxes	-	-	-	-	-
Intergovernmental	-	-	-	-	-
Charges For Service	-	-	-	-	-
Other Revenue	17	-	-	-	-
Total Revenue	17	-	-	-	-
Full-Time Equivalents (FTEs)	1.00	1.00	1.00	-	-100.0%

Budget Summary by Fund

	2006 Revised	2007 Budget
Expenditures		
General Fund	914,376	868,700
Total Expenditures	914,376	868,700



best meet the changing needs of the community. For grant fiscal year 2006, the focus on truancy reduction efforts was changed in response to research on best practices in the field.

The following agencies received grants from July 2006 to June 2007.

- Big Brothers and Big Sisters (BBBS) received \$154,493 for mentoring at-risk youth. BBBS is an evidence-based program matching at-risk youth with caring adult mentors. BBBS has been a grant recipient since 1998 and serves 250 youth per year.
- Boys and Girls Club received \$85,500 for their Targeted Outreach Program, an educational program for youth who have been suspended or expelled from school. The program primarily targets youth expelled for a full 186 days under school district “no tolerance” policies. Boys and Girls Club has been a prevention grant recipient since 1998. The program serves approximately 55 youth per year.
- Communities in Schools (CIS) received \$177,841 for their collaborative, school-based services for at-risk youth. This serves youth at Cooper and Oaklawn Elementary Schools and Derby Sixth Grade Center. CIS works to connect students with community services, and beginning in 2006, CIS will work to ensure school staff has the resources they need to identify and assist incoming kindergartners who do not have the necessary readiness skills. CIS has received a prevention grant since 1998 and serves approximately 185 youth per year.
- Episcopal Social Services received \$48,385 for the Teen Intervention Program (TIP), a diversion program for youth arrested for the first time for shoplifting and other minor misdemeanors. TIP has received a prevention grant off and on since 1998 and serves approximately 250 youth per year.
- Higher Ground received \$83,000 for its Learning the Ropes Program. This program provides substance abuse prevention and primary treatment services to adolescents in an unconventional treatment model that includes experiential components. Additionally, the “Parents Who Care” curriculum is utilized for parent groups. Higher Ground has received a prevention grant since 1998 and serves approximately 75 youth and 25 parents per year.
- Kansas School for Effective Learning (KANSEL) received \$84,037 for its GED Preparation, Training and Placement Program. The KANSEL program assists adolescents that have dropped out of high school to obtain a GED or diploma and secure employment. KANSEL’s program includes the evidence-based JOBSTART program. KANSEL has received a prevention grant since 1998 and serves approximately 478 youth per year.
- Mental Health Association received \$48,300 for the PATHS for Kids program. PATHS is an evidence-based conflict-resolution skill building program where training is provided in seven elementary schools in Wichita. Fiscal year 2005 was the first year of funding for the PATHS for Kids program and it will serve approximately 600 youth.
- Mental Health Association received a \$15,000 grant for a one time pilot project providing the evidence-based I Can Problem Solve (ICPS) curriculum at The Opportunity Project Early Learning and Day Care Center. ICPS curriculum targets the development of basic school readiness skills such as logical thinking, consideration of behavior alternatives and consequences, and awareness of and empathy for the feelings of others.
- Rainbows United received \$17,765 for the Rainbows Early Intervention Project. The program targets family management and early anti-social behavioral problems by using “The Incredible Years” curriculum for a series of parent training classes. The Rainbows United program began in 2003 and serves approximately 42 families per year.
- Wichita Family Services Institute’s ON-TRAC program received \$53,903 for FY 2005. The ON-TRAC program offers classes and mentoring to enhance opportunities for teens ages 12 to 17 demonstrating problem behaviors. The program has received a prevention grant since in 2000 and serves approximately 85 youth per year.
- Truancy Media Campaign. In collaboration with the Sedgwick County Department of Corrections, a media campaign focusing on truancy was planned and conducted during the fall of 2005. A total of \$15,962 was allocated for targeted television spots.