

**Nola Foulston**  
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**Mission:**

- To enforce the laws of the state of Kansas by effectively, fairly and consistently administering justice within the framework of the constitution and laws of this jurisdiction. To review, investigate, deter and prosecute all criminal and civil violations in a manner that is consistent and that maximizes public safety, the rights of crime victims and protects the rights of all citizens of the State of Kansas within the County of Sedgwick. To improve the law and make the law conform to the needs of society are the primary focus and empowerment of this office with the further goal of improving the overall quality of life for the citizens of our community.

The District Attorney prosecutes violations of the criminal laws of Kansas, institutes proceedings to protect abused and neglected children, prosecutes juvenile offenders, secures care and treatment in alcohol, drug, and mental commitment cases, appears before appellate courts of Kansas, the federal courts, and the United States Supreme Court in regard to civil and criminal appeals, enforces the Kansas Consumer Protection Act, and provides services to victims and witnesses to ensure their fair treatment in the criminal justice system.

In the traditional sense, the office is charged with the prosecution of offenders in the criminal justice system; however, it has become increasingly more necessary to not only recognize that punishment of offenders is appropriate, but also that victims of crime should be

Adopted Budget Adjustments		Amount:
<u>Item:</u>		
<u>Reductions</u>		
• Reduce contractual expenditures		\$23,557
	<b>Total</b>	<b>\$23,557</b>
<u>Additions</u>		
• Case Management Software		470,765
	<b>Total</b>	<b>\$470,765</b>

afforded protection and consideration in making the criminal justice system viable for our community.

District Attorney Foulston has established specialized prosecution units in the traditional prosecution office that not only participate in trial of offenders, but are also intricately involved in victim assistance, crime prevention and intervention issues. These units include:

**Budget Summary by Category**

	2005 Actual	2006 Adopted	2006 Revised	2007 Budget	% Chg. 06-07
<b>Expenditures</b>					
Personnel	6,382,061	7,151,661	7,149,011	7,452,868	4.3%
Contractual Services	408,353	520,188	588,857	519,074	-11.9%
Debt Service	-	-	-	-	-
Commodities	163,963	192,712	252,694	478,300	89.3%
Capital Improvements	-	-	-	-	-
Equipment	44,617	9,500	2,400	6,500	170.8%
Interfund Transfers	24,936	-	6,722	-	-100.0%
<b>Total Expenditures</b>	<b>7,023,929</b>	<b>7,874,061</b>	<b>7,999,684</b>	<b>8,456,742</b>	<b>5.7%</b>
<b>Revenue</b>					
Taxes	-	-	-	-	-
Intergovernmental	341,293	480,344	559,323	564,587	0.9%
Charges For Service	375,151	438,167	461,079	417,898	-9.4%
Other Revenue	207,834	184,181	184,181	191,908	4.2%
<b>Total Revenue</b>	<b>924,277</b>	<b>1,102,692</b>	<b>1,204,583</b>	<b>1,174,393</b>	<b>-2.5%</b>
<b>Full-Time Equivalents (FTEs)</b>	<b>126.00</b>	<b>124.00</b>	<b>126.00</b>	<b>126.00</b>	<b>0.0%</b>

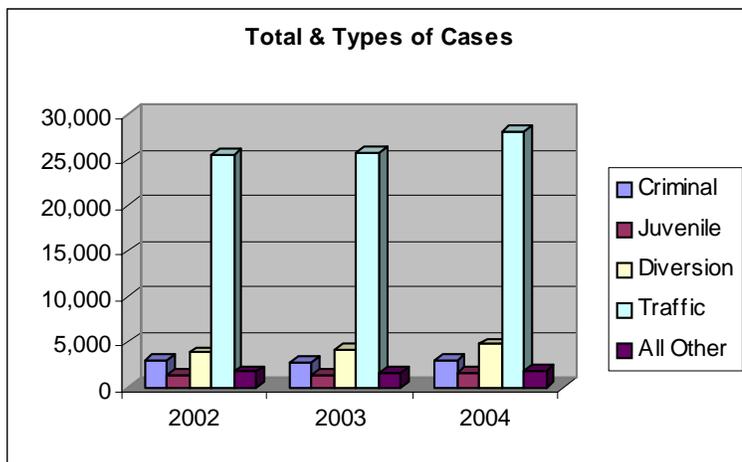
**Budget Summary by Fund**

	2006 Revised	2007 Budget
<b>Expenditures</b>		
General Fund	7,025,801	7,643,892
Dist Atty - Grants	734,811	737,850
Law Enforce - Grants	14,072	-
Pros Attorney Train	225,000	75,000
<b>Total Expenditures</b>	<b>7,999,684</b>	<b>8,456,742</b>

Budget Summary by Program

Program	Expenditures					Full-Time Equivalents (FTEs)			
	2005 Actual	2006 Adopted	2006 Revised	2007 Budget	% Chg. 06-07	2006 Adopted	2006 Revised	2007 Budget	% Chg. 06-07
D.A. Admin.	1,207,126	1,342,762	1,319,462	1,722,663	30.6%	16.00	15.00	14.50	-3.3%
Consumer Fraud	396,706	454,260	459,260	433,619	-5.6%	7.00	7.50	7.50	0.0%
Probate	-	-	-	-	-	1.00	1.00	1.00	0.0%
Adult Diversion	165,659	359,136	355,136	309,346	-12.9%	7.00	7.00	7.00	0.0%
Traffic	388,048	481,232	481,232	506,799	5.3%	11.00	10.00	11.00	10.0%
Trial	1,831,475	1,759,018	1,759,018	2,064,584	17.4%	23.50	27.00	28.00	3.7%
Juvenile	429,572	485,473	485,473	496,166	2.2%	9.00	9.25	8.75	-5.4%
Appellate	468,477	479,635	481,135	501,536	4.2%	7.00	7.00	7.00	0.0%
Case Coord.	311,989	326,188	326,188	316,245	-3.0%	6.00	7.00	6.00	-14.3%
Investigation	227,968	245,662	245,662	269,014	9.5%	4.00	4.50	4.50	0.0%
Records	132,039	203,488	213,488	178,590	-16.3%	6.00	5.00	5.00	0.0%
Witness Fees	31,773	41,000	41,000	36,000	-12.2%	-	-	-	-
Sexual Assault Supp.	72,000	80,000	105,000	80,000	-23.8%	-	-	-	-
DA Traffic Diversion	58,442	57,571	57,571	58,409	1.5%	1.00	1.00	1.00	0.0%
Juvenile Diversion	85,831	92,373	93,173	94,005	0.9%	2.00	2.00	2.00	0.0%
CINC	532,559	593,003	603,003	576,916	-4.3%	9.75	9.50	9.50	0.0%
Consumer Invest.	60,185	63,701	63,701	67,063	5.3%	1.00	1.00	1.00	0.0%
Juv. Intermed. Diver	151,932	188,046	193,046	194,556	0.8%	4.25	4.25	4.25	0.0%
VAWA	90,346	94,705	94,705	74,341	-21.5%	2.00	1.50	1.50	0.0%
CVAF Grant	41,920	44,479	44,479	45,630	2.6%	1.00	-	1.00	-
Truancy	118,086	107,452	165,670	168,403	1.6%	3.50	4.50	3.50	-22.2%
DA Family Group Conf	99,644	137,977	133,310	147,957	11.0%	2.00	2.00	2.00	0.0%
Pros Atty Trust Fund	6,813	34,500	34,500	34,500	0.0%	-	-	-	-
DA Training	93,677	197,000	225,000	75,000	-66.7%	-	-	-	-
LLEBG	88	-	-	-	-	-	-	-	-
Juv. Div. UA Fees	6,081	5,400	5,400	5,401	0.0%	-	-	-	-
DA other grants	15,495	-	14,072	-	-100.0%	-	-	-	-
<b>Total</b>	<b>7,023,929</b>	<b>7,874,061</b>	<b>7,999,684</b>	<b>8,456,742</b>	<b>5.7%</b>	<b>124.00</b>	<b>126.00</b>	<b>126.00</b>	<b>0.0%</b>

Consumer Fraud, Juvenile Division, Trial Unit, Appellate Division, Traffic Division, Diversion and Administration.



• **District Attorney Administration**

The Administration unit provides general management and legal education services to all District Attorney programs. Such activities include human resource management, fiscal management, staff training, public and law enforcement education on prosecution and court functions, grants management, and equipment maintenance.

Expenditures	2005	2006	2006	2007	% Chg.
	Actual	Adopted	Revised		
Personnel	973,835	1,126,534	1,126,534	1,102,220	-2.2%
Contractual Services	122,238	125,658	103,158	199,443	93.3%
Debt Service	-	-	-	-	-
Commodities	107,564	85,570	89,770	421,000	369.0%
Capital Improvements	-	-	-	-	-
Equipment	3,489	5,000	-	-	-
Interfund Transfers	-	-	-	-	-
<b>Total Expenditures</b>	<b>1,207,126</b>	<b>1,342,762</b>	<b>1,319,462</b>	<b>1,722,663</b>	<b>30.6%</b>
<b>Revenue</b>					
Taxes	-	-	-	-	-
Intergovernmental	-	-	-	-	-
Charges For Service	-	-	-	-	-
Other Revenue	6,052	4,946	4,946	5,979	20.9%
<b>Total Revenue</b>	<b>6,052</b>	<b>4,946</b>	<b>4,946</b>	<b>5,979</b>	<b>20.9%</b>
<b>Full-Time Equivalents (FTEs)</b>	<b>15.00</b>	<b>16.00</b>	<b>15.00</b>	<b>14.50</b>	<b>-3.3%</b>

**Goals:**

- Ensure adherence of fair and equal treatment in accordance with state law, prosecution standards and compliance of office and County policies
- Ensure prudent use of resources
- Provide efficient, appropriate and timely assistance to citizens, law enforcement and government agencies

• **Consumer Fraud**

The Consumer Fraud and Economic Crime unit enforces the Kansas Consumer Protection Act, the Kansas Charitable Organization and Solicitations Act, the Kansas Open Meetings Act, and the Kansas Open Records Act, along with several other state civil statutes. Attorneys and investigators within the unit assist citizens by investigating possible violations of the law and file formal legal actions when appropriate.

Fund: General Fund	18001-110				
	2005	2006	2006	2007	% Chg.
Expenditures	Actual	Adopted	Revised	Budget	06-07
Personnel	378,358	441,260	434,460	423,818	-2.4%
Contractual Services	3,473	5,500	15,500	4,001	-74.2%
Debt Service	-	-	-	-	-
Commodities	2,271	7,500	6,900	5,800	-15.9%
Capital Improvements	-	-	-	-	-
Equipment	12,605	-	2,400	-	-100.0%
Interfund Transfers	-	-	-	-	-
<b>Total Expenditures</b>	<b>396,706</b>	<b>454,260</b>	<b>459,260</b>	<b>433,619</b>	<b>-5.6%</b>
<b>Revenue</b>					
Taxes	-	-	-	-	-
Intergovernmental	-	-	-	-	-
Charges For Service	-	-	-	-	-
Other Revenue	18,900	17,224	17,224	17,741	3.0%
<b>Total Revenue</b>	<b>18,900</b>	<b>17,224</b>	<b>17,224</b>	<b>17,741</b>	<b>3.0%</b>
<b>Full-Time Equivalents (FTEs)</b>	<b>7.50</b>	<b>7.00</b>	<b>7.50</b>	<b>7.50</b>	<b>0.0%</b>

**Goals:**

- Proceed with joint enforcement and public information efforts to reduce the number of internet complaints and frauds
- Focus on enforcement of statutes relating to out-of-state consumer transactions and reduce the number of consumer problems and complaints in this area



• **Probate**

The Probate unit operates in accordance with civil statues on involuntary commitment of individuals who are a danger to themselves or others because of mental illness or severe alcohol or substance abuse. The position in this program is currently frozen and other staff in the District Attorney’s Office currently deliver services.

Fund: General Fund				18002-110	
	2005 Actual	2006 Adopted	2006 Revised	2007 Budget	% Chg. 06-07
<b>Expenditures</b>					
Personnel	-	-	-	-	
Contractual Services	-	-	-	-	
Debt Service	-	-	-	-	
Commodities	-	-	-	-	
Capital Improvements	-	-	-	-	
Equipment	-	-	-	-	
Interfund Transfers	-	-	-	-	
<b>Total Expenditures</b>	-	-	-	-	
<b>Revenue</b>					
Taxes	-	-	-	-	
Intergovernmental	-	-	-	-	
Charges For Service	-	-	-	-	
Other Revenue	-	-	-	-	
<b>Total Revenue</b>	-	-	-	-	
<b>Full-Time Equivalents (FTEs)</b>	1.00	1.00	1.00	1.00	0.0%

**Goal:**

- To ensure patients receive appropriate legal and medical assistance through coordinated efforts with local and state authorities

• **Adult Diversion**

The Adult Diversion program enables qualified offenders charged with driving-under-the-influence (DUI) or certain non-violent criminal offenses to avoid a criminal conviction while being held accountable for their acts. Successful completion of a diversion program will result in the dismissal of criminal charges. Program requirements can include payment of restitution, correctional counseling, substance abuse or mental health treatment, community service work, and payment of costs, fines and other fees.

Fund: General Fund				18003-110	
	2005 Actual	2006 Adopted	2006 Revised	2007 Budget	% Chg. 06-07
<b>Expenditures</b>					
Personnel	158,414	358,136	346,136	299,346	-13.5%
Contractual Services	803	500	3,500	5,000	42.9%
Debt Service	-	-	-	-	
Commodities	6,442	500	5,500	5,000	-9.1%
Capital Improvements	-	-	-	-	
Equipment	-	-	-	-	
Interfund Transfers	-	-	-	-	
<b>Total Expenditures</b>	<b>165,659</b>	<b>359,136</b>	<b>355,136</b>	<b>309,346</b>	<b>-12.9%</b>
<b>Revenue</b>					
Taxes	-	-	-	-	
Intergovernmental	-	-	-	-	
Charges For Service	106,045	130,345	130,345	129,250	-0.8%
Other Revenue	-	-	-	-	
<b>Total Revenue</b>	<b>106,045</b>	<b>130,345</b>	<b>130,345</b>	<b>129,250</b>	<b>-0.8%</b>
<b>Full-Time Equivalents (FTEs)</b>	7.00	7.00	7.00	7.00	0.0%

**Goal:**

- To ensure accountability for criminal acts while enabling qualified offenders to avoid the consequences of a criminal conviction and reducing the burden on the court and correctional systems

• **Traffic**

The Traffic unit prosecutes violations of the Kansas Uniform Act regulating traffic, drivers' licensing violations, and seat belt violations. Such violations include driving-under-the-Influence of alcohol (DUI), reckless driving, fleeing or eluding a law enforcement officer, and driving without insurance. In addition, this unit's responsibilities include handling of fish & game and alcohol beverage control violations.

Fund: General Fund				18004-110	
	2005 Actual	2006 Adopted	2006 Revised	2007 Budget	% Chg. 06-07
<b>Expenditures</b>					
Personnel	382,384	475,732	475,732	503,799	5.9%
Contractual Services	-	500	1,250	500	-60.0%
Debt Service	-	-	-	-	-
Commodities	5,664	5,000	4,250	2,500	-41.2%
Capital Improvements	-	-	-	-	-
Equipment	-	-	-	-	-
Interfund Transfers	-	-	-	-	-
<b>Total Expenditures</b>	<b>388,048</b>	<b>481,232</b>	<b>481,232</b>	<b>506,799</b>	<b>5.3%</b>
<b>Revenue</b>					
Taxes	-	-	-	-	-
Intergovernmental	-	-	-	-	-
Charges For Service	-	-	-	-	-
Other Revenue	5,275	6,153	6,153	6,399	4.0%
<b>Total Revenue</b>	<b>5,275</b>	<b>6,153</b>	<b>6,153</b>	<b>6,399</b>	<b>4.0%</b>
<b>Full-Time Equivalents (FTEs)</b>	<b>10.00</b>	<b>11.00</b>	<b>10.00</b>	<b>11.00</b>	<b>10.0%</b>

**Goals:**

- To effectively prosecute violations of the traffic laws, to consistently and professionally apply the law to deter violations and assist in maintaining safe highways and streets
- To expedite the filing of infractions, misdemeanor, and felony traffic violations and to ensure that violators are brought into the criminal justice system as swiftly as possible

• **Trial**

The Trial division is responsible for the majority of criminal prosecutions in the 18th Judicial District. Attorneys meet with law enforcement agencies, review their investigations and determine whether criminal prosecutions should commence.

Specialized prosecution units within the Trial division have been created because of unique needs and dynamics associated with certain types of crimes. These units include Sex Crimes, Domestic Violence, Gang Crimes, and Drug Offense. Other responsibilities include community education efforts, training activities to assist law enforcement, arranging extraditions, conducting inquisitions, and helping law enforcement obtain search warrants.

Fund: General Fund				18005-110	
	2005 Actual	2006 Adopted	2006 Revised	2007 Budget	% Chg. 06-07
<b>Expenditures</b>					
Personnel	1,801,459	1,743,018	1,743,018	2,042,584	17.2%
Contractual Services	4,489	8,000	8,000	10,000	25.0%
Debt Service	-	-	-	-	-
Commodities	-	8,000	8,000	10,000	25.0%
Capital Improvements	-	-	-	-	-
Equipment	25,527	-	-	2,000	-
Interfund Transfers	-	-	-	-	-
<b>Total Expenditures</b>	<b>1,831,475</b>	<b>1,759,018</b>	<b>1,759,018</b>	<b>2,064,584</b>	<b>17.4%</b>
<b>Revenue</b>					
Taxes	-	-	-	-	-
Intergovernmental	-	-	-	-	-
Charges For Service	-	-	-	-	-
Other Revenue	-	-	-	-	-
<b>Total Revenue</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Full-Time Equivalents (FTEs)</b>	<b>27.00</b>	<b>23.50</b>	<b>27.00</b>	<b>28.00</b>	<b>3.7%</b>

**Goal:**

- To effectively review, investigate, deter and prosecute criminal offenders to assure accountability to crime victims and the community



• **Juvenile**

Operating within the Kansas Juvenile Justice Code, the Juvenile unit prosecutes juvenile offenders alleged to have violated the laws of the State of Kansas. Attorneys review case investigations presented by law enforcement agencies to determine what, if any, offenses will be charged.

Fund: General Fund				18006-110	
	2005 Actual	2006 Adopted	2006 Revised	2007 Budget	% Chg. 06-07
<b>Expenditures</b>					
Personnel	426,959	475,302	475,302	496,166	4.4%
Contractual Services	-	5,000	5,000	-	-100.0%
Debt Service	-	-	-	-	-
Commodities	2,613	5,171	5,171	-	-100.0%
Capital Improvements	-	-	-	-	-
Equipment	-	-	-	-	-
Interfund Transfers	-	-	-	-	-
<b>Total Expenditures</b>	<b>429,572</b>	<b>485,473</b>	<b>485,473</b>	<b>496,166</b>	<b>2.2%</b>
<b>Revenue</b>					
Taxes	-	-	-	-	-
Intergovernmental	-	-	-	-	-
Charges For Service	-	-	-	-	-
Other Revenue	-	-	-	-	-
<b>Total Revenue</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Full-Time Equivalents (FTEs)</b>	<b>9.25</b>	<b>9.00</b>	<b>9.25</b>	<b>8.75</b>	<b>-5.4%</b>

**Goals:**

- Promote public safety by holding juveniles accountable for their criminal behavior and improve the ability of juveniles to live more productively and responsibly in the community
- Impose sanctions as soon as possible to maximize the positive learning effect on juvenile offenders

• **Appeal**

The Appeals unit prosecutes and defends criminal and civil appeals and original actions before the Kansas appellate courts, federal district courts, federal courts of appeals, and the United States Supreme Court. Additionally, this unit is responsible for post-conviction work, which includes pro se motions filed in criminal cases, motions to have sentences vacated, and habeas corpus proceedings.

Fund: General Fund				18007-110	
	2005 Actual	2006 Adopted	2006 Revised	2007 Budget	% Chg. 06-07
<b>Expenditures</b>					
Personnel	463,968	476,735	476,735	499,636	4.8%
Contractual Services	1,271	1,400	2,900	1,400	-51.7%
Debt Service	-	-	-	-	-
Commodities	242	1,500	1,500	500	-66.7%
Capital Improvements	-	-	-	-	-
Equipment	2,996	-	-	-	-
Interfund Transfers	-	-	-	-	-
<b>Total Expenditures</b>	<b>468,477</b>	<b>479,635</b>	<b>481,135</b>	<b>501,536</b>	<b>4.2%</b>
<b>Revenue</b>					
Taxes	-	-	-	-	-
Intergovernmental	-	-	-	-	-
Charges For Service	-	-	-	-	-
Other Revenue	-	-	-	-	-
<b>Total Revenue</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Full-Time Equivalents (FTEs)</b>	<b>7.00</b>	<b>7.00</b>	<b>7.00</b>	<b>7.00</b>	<b>0.0%</b>

**Goals:**

- Prosecute and defend appeals and original actions pursuant to applicable rules of appellate practice, statutory provisions, and case law
- Respond to pro se motions under the system instituted by the Chief Administrative Judge
- Defend motions to vacate sentences and habeas corpus proceedings



• **Case Coordination**

The Case Coordination unit works closely with attorneys and acts as a liaison between the criminal justice system and the public. Communication with crime victims and witnesses is facilitated through this unit. Coordinators educate, inform, and assist victims and witnesses in the criminal justice process. They also coordinate victim and witness court appearances, provide victim notification as mandated by state law, and ensure subpoenas are issued and served.

Fund: General Fund				18009-110	
	2005 Actual	2006 Adopted	2006 Revised	2007 Budget	% Chg. 06-07
<b>Expenditures</b>					
Personnel	286,335	316,017	316,017	301,245	-4.7%
Contractual Services	232	-	1,000	7,500	650.0%
Debt Service	-	-	-	-	-
Commodities	486	10,171	2,449	7,500	206.2%
Capital Improvements	-	-	-	-	-
Equipment	-	-	-	-	-
Interfund Transfers	24,936	-	6,722	-	-100.0%
<b>Total Expenditures</b>	<b>311,989</b>	<b>326,188</b>	<b>326,188</b>	<b>316,245</b>	<b>-3.0%</b>
<b>Revenue</b>					
Taxes	-	-	-	-	-
Intergovernmental	-	-	-	-	-
Charges For Service	-	-	-	-	-
Other Revenue	-	-	-	-	-
<b>Total Revenue</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Full-Time Equivalents (FTEs)</b>	<b>7.00</b>	<b>6.00</b>	<b>7.00</b>	<b>6.00</b>	<b>-14.3%</b>

**Goals:**

- To aid crime victims in their contact with the criminal justice system
- To ensure fair and respectful treatment of crime victims in their contact with the criminal justice system

• **Investigations**

The Investigations program serves subpoenas, interviews witnesses, transports witnesses to and from the courthouse for hearings and interviews, assists with investigations of alleged Open Meetings and Records violations, and coordinates and assists with investigations where law enforcement has exercised force, up to and including deadly force. This unit is also responsible for conducting background and criminal history checks of defendants in pending criminal cases and expungement proceedings, as well as applicants for employment within the District Attorney's Office.

Fund: General Fund				18010-110	
	2005 Actual	2006 Adopted	2006 Revised	2007 Budget	% Chg. 06-07
<b>Expenditures</b>					
Personnel	205,461	231,162	231,162	256,014	10.8%
Contractual Services	22,507	13,000	13,000	13,000	0.0%
Debt Service	-	-	-	-	-
Commodities	-	1,500	1,500	-	-100.0%
Capital Improvements	-	-	-	-	-
Equipment	-	-	-	-	-
Interfund Transfers	-	-	-	-	-
<b>Total Expenditures</b>	<b>227,968</b>	<b>245,662</b>	<b>245,662</b>	<b>269,014</b>	<b>9.5%</b>
<b>Revenue</b>					
Taxes	-	-	-	-	-
Intergovernmental	-	-	-	-	-
Charges For Service	-	-	-	-	-
Other Revenue	-	-	-	-	-
<b>Total Revenue</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Full-Time Equivalents (FTEs)</b>	<b>4.50</b>	<b>4.00</b>	<b>4.50</b>	<b>4.50</b>	<b>0.0%</b>

**Goals:**

- Provide training to attorneys on interview techniques
- Ensure efficient and timely subpoena service



• **Records**

The Records unit is responsible for the overall management of case records that include investigative reports received from law enforcement, legal documents, transcripts, correspondence, restitution information, and criminal history information. Staff arranges the storage and retrieval of case files and archival materials for all areas of the District Attorney’s Office.

Fund: General Fund				18011-110	
	2005 Actual	2006 Adopted	2006 Revised	2007 Budget	% Chg. 06-07
<b>Expenditures</b>					
Personnel	102,991	190,488	170,488	163,590	-4.0%
Contractual Services	17,725	10,000	25,000	10,000	-60.0%
Debt Service	-	-	-	-	
Commodities	11,323	3,000	18,000	5,000	-72.2%
Capital Improvements	-	-	-	-	
Equipment	-	-	-	-	
Interfund Transfers	-	-	-	-	
<b>Total Expenditures</b>	<b>132,039</b>	<b>203,488</b>	<b>213,488</b>	<b>178,590</b>	<b>-16.3%</b>
<b>Revenue</b>					
Taxes	-	-	-	-	
Intergovernmental	-	-	-	-	
Charges For Service	-	-	-	-	
Other Revenue	-	-	-	-	
<b>Total Revenue</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	
<b>Full-Time Equivalents (FTEs)</b>	<b>5.00</b>	<b>6.00</b>	<b>5.00</b>	<b>5.00</b>	<b>0.0%</b>

**Goal:**

- To ensure timely, efficient and accurate storage and retrieval of active and archival records

• **Witness Fees**

Pursuant to Kansas law, counties provide witness fees to District Attorney’s Offices. These fees may include such expenses as transportation to and from the Sedgwick County Courthouse, lodging for witnesses from out of town, and a per diem reimbursement.

Fund: General Fund				18013-110	
	2005 Actual	2006 Adopted	2006 Revised	2007 Budget	% Chg. 06-07
<b>Expenditures</b>					
Personnel	-	-	-	-	
Contractual Services	31,065	40,000	40,000	35,000	-12.5%
Debt Service	-	-	-	-	
Commodities	708	1,000	1,000	1,000	0.0%
Capital Improvements	-	-	-	-	
Equipment	-	-	-	-	
Interfund Transfers	-	-	-	-	
<b>Total Expenditures</b>	<b>31,773</b>	<b>41,000</b>	<b>41,000</b>	<b>36,000</b>	<b>-12.2%</b>
<b>Revenue</b>					
Taxes	-	-	-	-	
Intergovernmental	-	-	-	-	
Charges For Service	-	-	-	-	
Other Revenue	291	89	89	93	4.5%
<b>Total Revenue</b>	<b>291</b>	<b>89</b>	<b>89</b>	<b>93</b>	<b>4.5%</b>
<b>Full-Time Equivalents (FTEs)</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	

**Goal:**

- To ensure timely and accurate payment of fees to witnesses



• **Sexual Assault Exam Supplies**

Pursuant to Kansas law, counties provide resources to pay for the portion of the sexual assault fee determined necessary for the collection of evidence.

Fund: General Fund				18014-110	
	2005 Actual	2006 Adopted	2006 Revised	2007 Budget	% Chg. 06-07
<b>Expenditures</b>					
Personnel	-	-	-	-	-
Contractual Services	72,000	80,000	105,000	80,000	-23.8%
Debt Service	-	-	-	-	-
Commodities	-	-	-	-	-
Capital Improvements	-	-	-	-	-
Equipment	-	-	-	-	-
Interfund Transfers	-	-	-	-	-
<b>Total Expenditures</b>	<b>72,000</b>	<b>80,000</b>	<b>105,000</b>	<b>80,000</b>	<b>-23.8%</b>
<b>Revenue</b>					
Taxes	-	-	-	-	-
Intergovernmental	-	-	-	-	-
Charges For Service	-	-	-	-	-
Other Revenue	-	-	-	-	-
<b>Total Revenue</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Full-Time Equivalents (FTEs)</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

**Goal:**

- To ensure proper and timely payment of examination fees

• **DA Traffic Diversion**

Traffic Diversion enables qualified adults to avoid a conviction while being held accountable for their acts. Upon the successful completion of an offender diversion program, the charges are dismissed.

Fund: General Fund				18015-110	
	2005 Actual	2006 Adopted	2006 Revised	2007 Budget	% Chg. 06-07
<b>Expenditures</b>					
Personnel	54,872	56,571	56,571	58,309	3.1%
Contractual Services	10	500	500	100	-80.0%
Debt Service	-	-	-	-	-
Commodities	3,560	500	500	-	-100.0%
Capital Improvements	-	-	-	-	-
Equipment	-	-	-	-	-
Interfund Transfers	-	-	-	-	-
<b>Total Expenditures</b>	<b>58,442</b>	<b>57,571</b>	<b>57,571</b>	<b>58,409</b>	<b>1.5%</b>
<b>Revenue</b>					
Taxes	-	-	-	-	-
Intergovernmental	-	-	-	-	-
Charges For Service	210,015	247,000	247,000	251,940	2.0%
Other Revenue	-	-	-	-	-
<b>Total Revenue</b>	<b>210,015</b>	<b>247,000</b>	<b>247,000</b>	<b>251,940</b>	<b>2.0%</b>
<b>Full-Time Equivalents (FTEs)</b>	<b>1.00</b>	<b>1.00</b>	<b>1.00</b>	<b>1.00</b>	<b>0.0%</b>

**Goals:**

- To effectively prosecute violations of the traffic laws, to consistently and professionally apply the law to deter violations and assist in maintaining safe highways and streets
- To expedite the filing of infractions, misdemeanor, and felony traffic violations and to ensure that violators are brought into the criminal justice system as swiftly as possible



• **Juvenile Diversion**

The Juvenile Diversion program enables qualified juvenile offenders to avoid adjudication for crimes committed upon the successful completion of an offender diversion program. Program requirements may include a combination of payment of restitution, correctional counseling, substance abuse and mental health treatment, community service work, and payment of costs and fees.

Fund: General Fund				18016-110	
	2005 Actual	2006 Adopted	2006 Revised	2007 Budget	% Chg. 06-07
<b>Expenditures</b>					
Personnel	85,842	90,873	88,873	93,505	5.2%
Contractual Services	25	1,000	2,000	500	-75.0%
Debt Service	-	-	-	-	-
Commodities	(35)	500	2,300	-	-100.0%
Capital Improvements	-	-	-	-	-
Equipment	-	-	-	-	-
Interfund Transfers	-	-	-	-	-
<b>Total Expenditures</b>	<b>85,831</b>	<b>92,373</b>	<b>93,173</b>	<b>94,005</b>	<b>0.9%</b>
<b>Revenue</b>					
Taxes	-	-	-	-	-
Intergovernmental	-	-	-	-	-
Charges For Service	5,816	6,184	6,184	6,308	2.0%
Other Revenue	-	-	-	-	-
<b>Total Revenue</b>	<b>5,816</b>	<b>6,184</b>	<b>6,184</b>	<b>6,308</b>	<b>2.0%</b>
<b>Full-Time Equivalents (FTEs)</b>	<b>2.00</b>	<b>2.00</b>	<b>2.00</b>	<b>2.00</b>	<b>0.0%</b>

**Goals:**

- To promote public safety, hold juveniles accountable for their behavior, and improve the ability of juveniles to live more productively and responsibly in the community
- Impose sanctions as soon as possible to maximize the positive learning effect on juvenile offenders

• **Child In Need of Care (CINC)**

The Child in Need of Care program has the protection of children as its primary responsibility. The unit is comprised of a Chief Attorney, staff attorneys, and support staff whose obligation it is to screen cases and when appropriate file petitions alleging abuse or neglect. Staff work closely with SRS agency personnel and private contract providers. Once a case has been initiated, staff attorneys attend court proceedings in accordance with Kansas Code for the Care of Children, K.S.A. 38-1510.

Fund: General Fund				18017-110	
	2005 Actual	2006 Adopted	2006 Revised	2007 Budget	% Chg. 06-07
<b>Expenditures</b>					
Personnel	530,929	593,003	593,003	571,416	-3.6%
Contractual Services	281	-	8,000	500	-93.8%
Debt Service	-	-	-	-	-
Commodities	1,349	-	2,000	5,000	150.0%
Capital Improvements	-	-	-	-	-
Equipment	-	-	-	-	-
Interfund Transfers	-	-	-	-	-
<b>Total Expenditures</b>	<b>532,559</b>	<b>593,003</b>	<b>603,003</b>	<b>576,916</b>	<b>-4.3%</b>
<b>Revenue</b>					
Taxes	-	-	-	-	-
Intergovernmental	-	-	-	-	-
Charges For Service	-	-	-	-	-
Other Revenue	-	-	-	-	-
<b>Total Revenue</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Full-Time Equivalents (FTEs)</b>	<b>9.50</b>	<b>9.75</b>	<b>9.50</b>	<b>9.50</b>	<b>0.0%</b>

**Goal:**

- To fairly and expeditiously review and screen cases and, where appropriate, prepare and file a petition alleging a child to be a “child in need of care”



• **Consumer Investigations**

Consumer Investigations assist the Consumer Fraud unit in investigations of alleged violations of the Kansas Consumer Protection Act, the Kansas Charitable Organization and Solicitations Act, the Kansas Open Meetings Act, the Kansas Open Records Act, and other state civil statutes.

Fund: Dist Atty - Grants				18001-259	
	2005 Actual	2006 Adopted	2006 Revised	2007 Budget	% Chg. 06-07
<b>Expenditures</b>					
Personnel	60,185	63,701	63,701	67,063	5.3%
Contractual Services	-	-	-	-	-
Debt Service	-	-	-	-	-
Commodities	-	-	-	-	-
Capital Improvements	-	-	-	-	-
Equipment	-	-	-	-	-
Interfund Transfers	-	-	-	-	-
<b>Total Expenditures</b>	<b>60,185</b>	<b>63,701</b>	<b>63,701</b>	<b>67,063</b>	<b>5.3%</b>
<b>Revenue</b>					
Taxes	-	-	-	-	-
Intergovernmental	-	-	-	-	-
Charges For Service	-	-	-	-	-
Other Revenue	57,207	59,742	59,742	66,893	12.0%
<b>Total Revenue</b>	<b>57,207</b>	<b>59,742</b>	<b>59,742</b>	<b>66,893</b>	<b>12.0%</b>
<b>Full-Time Equivalents (FTEs)</b>	<b>1.00</b>	<b>1.00</b>	<b>1.00</b>	<b>1.00</b>	<b>0.0%</b>

**Goals:**

- Proceed with joint enforcement and public information efforts to reduce the number of Internet complaints and frauds
- Focus on enforcement of statutes relating to out-of-state consumer transactions and reduce the number of consumer problems and complaints in our community

• **Juvenile Intermediate/Intervention Diversion**

The Juvenile Intermediate/Intervention Diversion program is funding provided by the State of Kansas Juvenile Justice Authority for the creation and administration of juvenile diversion programs within the District Attorney's Office. These programs allow qualified juveniles charged with certain crimes an alternative to formal prosecution. If an individual successfully completes a diversion program, his/her case is dismissed.

Fund: Dist Atty - Grants				18004-259	
	2005 Actual	2006 Adopted	2006 Revised	2007 Budget	% Chg. 06-07
<b>Expenditures</b>					
Personnel	150,943	186,046	186,046	194,556	4.6%
Contractual Services	403	1,500	1,500	-	-100.0%
Debt Service	-	-	-	-	-
Commodities	586	500	5,500	-	-100.0%
Capital Improvements	-	-	-	-	-
Equipment	-	-	-	-	-
Interfund Transfers	-	-	-	-	-
<b>Total Expenditures</b>	<b>151,932</b>	<b>188,046</b>	<b>193,046</b>	<b>194,556</b>	<b>0.8%</b>
<b>Revenue</b>					
Taxes	-	-	-	-	-
Intergovernmental	22,396	168,214	168,214	194,054	15.4%
Charges For Service	11,426	15,182	15,182	-	-100.0%
Other Revenue	0	-	-	-	-
<b>Total Revenue</b>	<b>33,822</b>	<b>183,396</b>	<b>183,396</b>	<b>194,054</b>	<b>5.8%</b>
<b>Full-Time Equivalents (FTEs)</b>	<b>4.25</b>	<b>4.25</b>	<b>4.25</b>	<b>4.25</b>	<b>0.0%</b>

**Goals:**

- To promote public safety, hold juvenile offenders accountable for their behavior, and improve the ability of juveniles to live more productively and responsibly in the community
- Impose sanctions as soon as possible to maximize the positive learning effect on juvenile offenders



• **Violence Against Women Act (VAWA)**

The Violence Against Women Act (VAWA) provides federal funding to assist victims of sexual assault, domestic violence, and stalking cases. Staff inform victims and witnesses about the court process and court proceedings, and refer victims to agencies that provide direct victims services. They also compile criminal history information, perform victim and witness interviews, and carry out other necessary functions throughout the legal process.

Fund: Dist Atty - Grants				18007-259	
	2005 Actual	2006 Adopted	2006 Revised	2007 Budget	% Chg. 06-07
<b>Expenditures</b>					
Personnel	90,346	94,705	94,705	74,341	-21.5%
Contractual Services	-	-	-	-	-
Debt Service	-	-	-	-	-
Commodities	-	-	-	-	-
Capital Improvements	-	-	-	-	-
Equipment	-	-	-	-	-
Interfund Transfers	-	-	-	-	-
<b>Total Expenditures</b>	<b>90,346</b>	<b>94,705</b>	<b>94,705</b>	<b>74,341</b>	<b>-21.5%</b>
<b>Revenue</b>					
Taxes	-	-	-	-	-
Intergovernmental	46,412	57,743	57,743	54,866	-5.0%
Charges For Service	-	-	-	-	-
Other Revenue	33,417	33,417	33,417	19,277	-42.3%
<b>Total Revenue</b>	<b>79,829</b>	<b>91,160</b>	<b>91,160</b>	<b>74,143</b>	<b>-18.7%</b>
<b>Full-Time Equivalents (FTEs)</b>	1.50	2.00	1.50	1.50	0.0%

**Goal:**

- To aid crime victims in their interaction with the criminal justice system

• **Crime Victims Assistance Fund (CVAF)**

The Crime Victims Assistance Fund (CVAF) provides funding to assist victims of crime in receiving monetary restitution ordered by the court.

Fund: Dist Atty - Grants				18008-259	
	2005 Actual	2006 Adopted	2006 Revised	2007 Budget	% Chg. 06-07
<b>Expenditures</b>					
Personnel	41,920	44,479	44,479	45,630	2.6%
Contractual Services	-	-	-	-	-
Debt Service	-	-	-	-	-
Commodities	-	-	-	-	-
Capital Improvements	-	-	-	-	-
Equipment	-	-	-	-	-
Interfund Transfers	-	-	-	-	-
<b>Total Expenditures</b>	<b>41,920</b>	<b>44,479</b>	<b>44,479</b>	<b>45,630</b>	<b>2.6%</b>
<b>Revenue</b>					
Taxes	-	-	-	-	-
Intergovernmental	15,145	26,405	26,405	-	-100.0%
Charges For Service	-	-	-	-	-
Other Revenue	41,026	15,717	15,717	41,026	161.0%
<b>Total Revenue</b>	<b>56,171</b>	<b>42,122</b>	<b>42,122</b>	<b>41,026</b>	<b>-2.6%</b>
<b>Full-Time Equivalents (FTEs)</b>	-	1.00	-	1.00	

**Goal:**

- To aid crime victims in their contact with the criminal justice system



### • Truancy Immunization Project

The Truancy Immunization project is a community-wide effort to address truancy in a coordinated and intensified manner. This funding is used by the District Attorney's Office to provide diversion/intervention services to students that have reached the legal threshold of truancy in lieu of formal Child in Need of Care proceedings.

Fund: Dist Atty - Grants				18010-259	
	2005 Actual	2006 Adopted	2006 Revised	2007 Budget	% Chg. 06-07
<b>Expenditures</b>					
Personnel	114,945	106,652	159,619	168,403	5.5%
Contractual Services	563	500	2,419	-	-100.0%
Debt Service	-	-	-	-	-
Commodities	2,578	300	3,632	-	-100.0%
Capital Improvements	-	-	-	-	-
Equipment	-	-	-	-	-
Interfund Transfers	-	-	-	-	-
<b>Total Expenditures</b>	<b>118,086</b>	<b>107,452</b>	<b>165,670</b>	<b>168,403</b>	<b>1.6%</b>
<b>Revenue</b>					
Taxes	-	-	-	-	-
Intergovernmental	112,429	95,665	165,670	167,950	1.4%
Charges For Service	-	-	-	-	-
Other Revenue	-	-	-	-	-
<b>Total Revenue</b>	<b>112,429</b>	<b>95,665</b>	<b>165,670</b>	<b>167,950</b>	<b>1.4%</b>
<b>Full-Time Equivalents (FTEs)</b>	<b>4.50</b>	<b>3.50</b>	<b>4.50</b>	<b>3.50</b>	<b>-22.2%</b>

#### Goals:

- To promote public safety, hold juvenile offenders accountable for their behavior, and improve the ability of juveniles to live more productively and responsibly in the community
- Impose sanctions as soon as possible to maximize the positive learning effect on juvenile offenders

### • Family Group Conferencing

The Family Group Conferencing program enhances diversion services. The program includes a network of training facilitators who conduct conferences attended by the offender, the offender's family, the victims and their supporters, and community representatives. The goal of the conference is to develop a plan of reparation to the victim and the community so they may be restored losses suffered due to the offense and to build the offender's social, educational, and community competencies.

Fund: Dist Atty - Grants				18011-259	
	2005 Actual	2006 Adopted	2006 Revised	2007 Budget	% Chg. 06-07
<b>Expenditures</b>					
Personnel	71,916	81,247	66,430	91,227	37.3%
Contractual Services	25,443	56,730	56,730	56,730	0.0%
Debt Service	-	-	-	-	-
Commodities	2,284	-	10,150	-	-100.0%
Capital Improvements	-	-	-	-	-
Equipment	-	-	-	-	-
Interfund Transfers	-	-	-	-	-
<b>Total Expenditures</b>	<b>99,644</b>	<b>137,977</b>	<b>133,310</b>	<b>147,957</b>	<b>11.0%</b>
<b>Revenue</b>					
Taxes	-	-	-	-	-
Intergovernmental	129,416	132,317	131,007	147,717	12.8%
Charges For Service	5,623	7,591	2,503	-	-100.0%
Other Revenue	-	-	-	-	-
<b>Total Revenue</b>	<b>135,038</b>	<b>139,908</b>	<b>133,510</b>	<b>147,717</b>	<b>10.6%</b>
<b>Full-Time Equivalents (FTEs)</b>	<b>2.00</b>	<b>2.00</b>	<b>2.00</b>	<b>2.00</b>	<b>0.0%</b>

#### Goals:

- To promote public safety, hold juvenile offenders accountable for their behavior and improve the ability of juveniles to live more productively and responsibly in the community
- Impose sanctions as soon as possible to maximize the positive learning effect on juvenile offenders

### • Prosecution Attorney Trust Fund

Funding for the trust fund is provided from proceeds received from assets disposed under the Kansas Asset Seizure and Forfeiture Act (K.S.A. 65-7014). Similar to the Prosecution Attorney Training Fund, these monies are administered at the discretion of the District Attorney. However, expenditures are limited to law enforcement related expenses.

Fund: Dist Atty - Grants	18014-259				
	2005 Actual	2006 Adopted	2006 Revised	2007 Budget	% Chg. 06-07
<b>Expenditures</b>					
Personnel	-	-	-	-	-
Contractual Services	400	15,000	15,000	15,000	0.0%
Debt Service	-	-	-	-	-
Commodities	6,413	15,000	19,500	15,000	-23.1%
Capital Improvements	-	-	-	-	-
Equipment	-	4,500	-	4,500	-
Interfund Transfers	-	-	-	-	-
<b>Total Expenditures</b>	<b>6,813</b>	<b>34,500</b>	<b>34,500</b>	<b>34,500</b>	<b>0.0%</b>
<b>Revenue</b>					
Taxes	-	-	-	-	-
Intergovernmental	-	-	-	-	-
Charges For Service	-	-	-	-	-
Other Revenue	43,662	45,330	45,330	34,500	-23.9%
<b>Total Revenue</b>	<b>43,662</b>	<b>45,330</b>	<b>45,330</b>	<b>34,500</b>	<b>-23.9%</b>
<b>Full-Time Equivalents (FTEs)</b>	-	-	-	-	-

#### Goals:

- To ensure fair and speedy legal process from filing through asset disposition
- To ensure funds expended are in compliance with state law

### • Prosecution Attorney Training Fund

The Prosecuting Attorney Training Fund is used as a funding source to provide training opportunities for staff in the District Attorney's Office. This fund is authorized under KSA 28-170a, establishing a \$1.00 fee per criminal case to be collected by the District Court and deposited in the Prosecutors' Training Fund.

In previous years, fees generated through the diversion programs were deposited in the General Fund and later transferred to the Prosecutors' Training Fund. In 2004 the transfer was \$100,000. Beginning in 2005, a new arrangement was implemented and the transfer to the Fund was suspended.

Fund: Dist Atty - Training	18014-259				
	2005 Actual	2006 Adopted	2006 Revised	2007 Budget	% Chg. 06-07
<b>Expenditures</b>					
Personnel	-	-	-	-	-
Contractual Services	90,926	150,000	174,000	75,000	-56.9%
Debt Service	-	-	-	-	-
Commodities	2,751	47,000	51,000	-	-100.0%
Capital Improvements	-	-	-	-	-
Equipment	-	-	-	-	-
Interfund Transfers	-	-	-	-	-
<b>Total Expenditures</b>	<b>93,677</b>	<b>197,000</b>	<b>225,000</b>	<b>75,000</b>	<b>-66.7%</b>
<b>Revenue</b>					
Taxes	-	-	-	-	-
Intergovernmental	-	-	-	-	-
Charges For Service	28,061	26,485	54,485	25,000	-54.1%
Other Revenue	2,004	1,563	1,563	-	-100.0%
<b>Total Revenue</b>	<b>30,065</b>	<b>28,048</b>	<b>56,048</b>	<b>25,000</b>	<b>-55.4%</b>
<b>Full-Time Equivalents (FTEs)</b>	-	-	-	-	-

#### Goal:

- To provide appropriate continuing education for staff

• **Local Law Enforcement Block Grant Trial Preparation**

The Local Law Enforcement Block Grant (LLEBG) for Trial Preparation was awarded to the District Attorney for the purchase of materials used during trial presentations.

	2005 Actual	2006 Adopted	2006 Revised	2007 Budget	% Chg. 06-07
<b>Expenditures</b>					
Personnel	-	-	-	-	
Contractual Services	-	-	-	-	
Debt Service	-	-	-	-	
Commodities	88	-	-	-	
Capital Improvements	-	-	-	-	
Equipment	-	-	-	-	
Interfund Transfers	-	-	-	-	
<b>Total Expenditures</b>	<b>88</b>	<b>-</b>	<b>-</b>	<b>-</b>	
<b>Revenue</b>					
Taxes	-	-	-	-	
Intergovernmental	-	-	-	-	
Charges For Service	-	-	-	-	
Other Revenue	-	-	-	-	
<b>Total Revenue</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	
<b>Full-Time Equivalents (FTEs)</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	

• **Juvenile Diversion UA Fees**

Juvenile Diversion UA Fees is a grant-funded program that supports UA fees for those individuals in the program.

Fund: Dist Atty - Grants				18023-259	
	2005 Actual	2006 Adopted	2006 Revised	2007 Budget	% Chg. 06-07
<b>Expenditures</b>					
Personnel	-	-	-	-	
Contractual Services	6,081	5,400	5,400	5,401	0.0%
Debt Service	-	-	-	-	
Commodities	-	-	-	-	
Capital Improvements	-	-	-	-	
Equipment	-	-	-	-	
Interfund Transfers	-	-	-	-	
<b>Total Expenditures</b>	<b>6,081</b>	<b>5,400</b>	<b>5,400</b>	<b>5,401</b>	<b>0.0%</b>
<b>Revenue</b>					
Taxes	-	-	-	-	
Intergovernmental	-	-	-	-	
Charges For Service	8,165	5,380	5,380	5,400	0.4%
Other Revenue	-	-	-	-	
<b>Total Revenue</b>	<b>8,165</b>	<b>5,380</b>	<b>5,380</b>	<b>5,400</b>	<b>0.4%</b>
<b>Full-Time Equivalents (FTEs)</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	



- **Other Grants**

Each year, the District Attorney's Office receives a variety of grants from both the state and federal government. The table below outlines actual 2005 expenditures and the 2006 revised budget for grants that are expected to be discontinued for 2006.

	2005 Actual	2006 Adopted	2006 Revised	2007 Budget	% Chg. 06-07
<b>Expenditures</b>					
Personnel	-	-	-	-	
Contractual Services	8,418	-	-	-	
Debt Service	-	-	-	-	
Commodities	7,077	-	14,072	-	-100.0%
Capital Improvements	-	-	-	-	
Equipment	-	-	-	-	
Interfund Transfers	-	-	-	-	
<b>Total Expenditures</b>	<b>15,495</b>	<b>-</b>	<b>14,072</b>	<b>-</b>	<b>-100.0%</b>
<b>Revenue</b>					
Taxes	-	-	-	-	
Intergovernmental	15,495	-	10,284	-	-100.0%
Charges For Service	-	-	-	-	
Other Revenue	-	-	-	-	
<b>Total Revenue</b>	<b>15,495</b>	<b>-</b>	<b>10,284</b>	<b>-</b>	<b>-100.0%</b>
<b>Full-Time Equivalents (FTEs)</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	

**Goal:**

- To use grants in an appropriate manner as designated by the grant-funding agency