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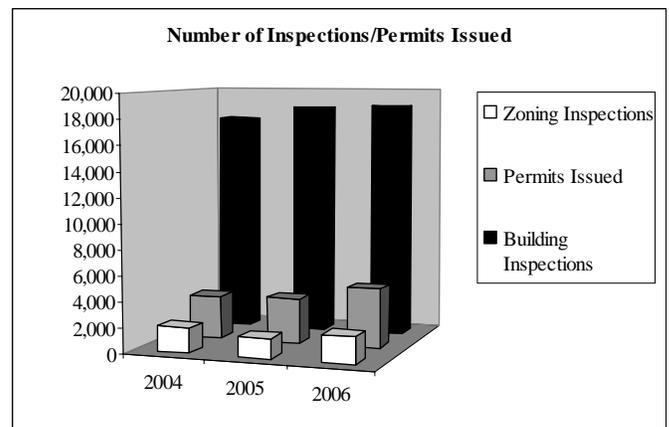
Mission:

- Ensure a safe living, working and recreational environment for the residents and citizens of Sedgwick County by creating partnerships with the public to ensure the enforcement of building, construction, zoning, subdivision, nuisance and environmental regulations.

The core function of Code Enforcement is to ensure that all rules and regulations involving life safety and quality of life are upheld within the unincorporated areas of Sedgwick County. The department is also responsible for enforcing rules and regulations concerning all construction projects within the unincorporated area and eleven smaller cities within the County. Construction inspections pertain to electrical, plumbing, heating and air-conditioning, private wastewater, drainage, and nuisance and zoning issues.

Code Enforcement is in the final phases of providing a "One-Stop-Shop" location for citizens to obtain the proper permits needed for construction projects. In the past, citizens were forced to make multiple stops at various destinations to obtain all necessary permits. Permits for building construction, wastewater, floodplain, mortgage inspection and water wells can now be picked up from the Code Enforcement office at 1144 S. Seneca. The department recently finished an office remodel, effectively reducing citizens wait time. The

department also converted one of its Inspectors to a Permit Processor in 2006 to speed up the permit process.



In addition to construction project inspections, Code Enforcement is now in charge of all private water well inspections in the unincorporated areas of Sedgwick County. Until July 1, 2005, the City of Wichita performed these inspections. Code Enforcement was

Budget Summary by Category

| | 2005 Actual | 2006 Adopted | 2006 Revised | 2007 Budget | % Chg. 06-07 |
|-------------------------------------|------------------|------------------|------------------|------------------|---------------|
| Expenditures | | | | | |
| Personnel | 835,948 | 908,061 | 965,967 | 1,008,025 | 4.4% |
| Contractual Services | 197,194 | 251,695 | 276,580 | 131,226 | -52.6% |
| Debt Service | - | - | - | - | - |
| Commodities | 18,021 | 23,768 | 38,996 | 26,409 | -32.3% |
| Capital Improvements | - | - | - | - | - |
| Equipment | 3,853 | 44,400 | 43,332 | - | -100.0% |
| Interfund Transfers | - | - | - | - | - |
| Total Expenditures | 1,055,016 | 1,227,924 | 1,324,875 | 1,165,660 | -12.0% |
| Revenue | | | | | |
| Taxes | - | - | - | - | - |
| Intergovernmental | 145,575 | 178,907 | 275,858 | 151,456 | -45.1% |
| Charges For Service | 705,869 | 551,474 | 551,474 | 708,241 | 28.4% |
| Other Revenue | 403,311 | 383,160 | 383,160 | 409,251 | 6.8% |
| Total Revenue | 1,254,755 | 1,113,541 | 1,210,492 | 1,268,948 | 4.8% |
| Full-Time Equivalents (FTEs) | 17.00 | 16.00 | 17.00 | 17.00 | 0.0% |

Budget Summary by Fund

| | 2006 Revised | 2007 Budget |
|---------------------------|------------------|------------------|
| Expenditures | | |
| General Fund | 1,049,537 | 1,043,767 |
| Misc. Grants | 275,338 | 121,893 |
| Total Expenditures | 1,324,875 | 1,165,660 |



Budget Summary by Program

| Program | Expenditures | | | | Full-Time Equivalents (FTEs) | | | | |
|----------------|------------------|------------------|------------------|------------------|------------------------------|--------------|--------------|--------------|--------------|
| | 2005 Actual | 2006 Adopted | 2006 Revised | 2007 Budget | % Chg. 06-07 | 2006 Adopted | 2006 Revised | 2007 Budget | % Chg. 06-07 |
| Code & LEPP | 423,424 | 425,629 | 489,285 | 431,715 | -11.8% | 5.10 | 7.10 | 7.10 | 0.0% |
| Building Insp. | 468,943 | 606,902 | 606,902 | 577,116 | -4.9% | 7.90 | 7.90 | 7.90 | 0.0% |
| Land Use | 157,953 | 195,393 | 195,393 | 156,829 | -19.7% | 3.00 | 2.00 | 2.00 | 0.0% |
| LEPP Target | 4,696 | - | 33,295 | - | -100.0% | - | - | - | - |
| Total | 1,055,016 | 1,227,924 | 1,324,875 | 1,165,660 | -12.0% | 16.00 | 17.00 | 17.00 | 0.0% |

able to enhance its “One-Stop-Shop” capabilities by assuming this responsibility for property owners and developers. The department has also been awarded the Local Environmental Protection Program grant to assist in funding this program. In early 2006, Code Enforcement also took over supervision of duties of the Animal Control Department, effectively placing all enforcement of County codes under one department.

Code Enforcement provides semi-annual continuing education seminars for private wastewater system installers and contractors. These seminars allow industry professionals to train on new systems and keep all necessary licensures up-to-date. The department also takes part in the annual spring Wichita Home Show and is available to answer questions concerning construction projects and building requirements.

Sedgwick County and the City of Wichita adopt identical unified building and construction codes, providing area developers and builders a consistent set of requirements for completing construction and remodel

projects. Individual boards comprised of City and County Code Enforcement staff and members of the surrounding business trade groups and associations meet annually to analyze newly revised codes and make recommendations on adopting new codes. These recommendations are required to be approved by the Kansas State Legislature before becoming enforceable. Code Enforcement anticipates all codes will be amended next year to meet the 2007 unified codes.

Current Codes in Use in Sedgwick County

- 1997 Uniform Mechanical Systems Code
- 2000 Uniform Plumbing Code
- 2000 International Building Code for Commercial Construction
- 2000 International Residential Code
- 2002 National Electric Code

Department Performance Measures and Goals

| Key Performance Indicator | 2005 Actual | 2006 Est. | 2007 Proj. |
|-----------------------------|-------------|-----------|------------|
| Inspection request | 18,522 | 18,900 | 18,900 |
| Secondary Indicators | | | |
| Land use complaints | 1,534 | 1,550 | 1,550 |
| Permits issued | 3,268 | 3,300 | 3,300 |
| Tertiary Indicators | | | |
| Inspections per inspector | 1,827 | 1,650 | 1,650 |
| Code development | 5 | 4 | 4 |
| Vehicle usage | 150,035 | 149,000 | |
| Stakeholders satisfaction | | | 90% |

Goals:

- Perform 90% of inspections within 24 hours and 100% of inspections within 48 hours of receiving notification
- Increase permitting opportunities by establishing a one-stop shop for building, wastewater, floodplain and sign permits



• **Code Administration**

Administrative staff issues building permits for the unincorporated areas of the County, reviews and issues building permits for twelve cities within Sedgwick County, licenses trade contractors and building and trade companies, and furnishes zoning and subdivision information to citizens, realtors, appraisers, and contractors. Building permit fees are also collected here for the unincorporated area of Sedgwick County and the twelve communities in which inspection services are provided.

Duties also include monitoring the Local Environmental Protection Plan (LEPP) grant, which the County assumed 100% responsibility for in July of 2005 from the City of Wichita.

| | 2005 Actual | 2006 Adopted | 2006 Revised | 2007 Budget | % Chg. 06-07 |
|-------------------------------------|------------------|------------------|------------------|------------------|-----------------|
| Expenditures | | | | | |
| Personnel | 294,065 | 270,356 | 334,012 | 389,544 | 16.6% |
| Contractual Services | 124,138 | 152,943 | 143,003 | 40,076 | -72.0% |
| Debt Service | - | - | - | - | - |
| Commodities | 3,329 | 2,330 | 8,010 | 2,095 | -73.8% |
| Capital Improvements | - | - | - | - | - |
| Equipment | 1,893 | - | 4,260 | - | -100.0% |
| Interfund Transfers | - | - | - | - | - |
| Total Expenditures | 423,424 | 425,629 | 489,285 | 431,715 | -11.8% |
| Revenue | | | | | |
| Taxes | - | - | - | - | - |
| Intergovernmental | 145,575 | 178,907 | 242,563 | 151,456 | -37.6% |
| Charges For Service | 705,869 | 551,474 | 551,474 | 708,241 | 28.4% |
| Other Revenue | 403,311 | 383,160 | 383,160 | 409,251 | 6.8% |
| Total Revenue | 1,254,755 | 1,113,541 | 1,177,197 | 1,268,948 | 7.8% |
| Full-Time Equivalents (FTEs) | 7.10 | 5.10 | 7.10 | 7.10 | 0.0% |

Goals:

- Increase customer service to homeowners and contractors
- Create additional reference materials for citizens
- Provide additional services to contractors and the public

• **Building Inspections**

The Building Inspection program inspects construction projects in the unincorporated area of Sedgwick County. This consists of building, electrical, plumbing and mechanical inspections during the construction phase of all building projects. This also includes the eleven communities with whom the County has contracts to perform inspection services. Commercial project plans are reviewed prior to construction. In addition to building inspections, this department has taken over the enforcement of the sanitary code. This involves review of soils and groundwater information for issuing private wastewater disposal system permits, subdivision reviews for private wastewater system approval, complaints, and consultations for existing wastewater systems.

| Fund: | 42001-110 | | | | |
|-------------------------------------|----------------|-----------------|-----------------|----------------|-----------------|
| General Fund | 2005 Actual | 2006 Adopted | 2006 Revised | 2007 Budget | % Chg. 06-07 |
| Expenditures | | | | | |
| Personnel | 409,522 | 481,129 | 481,129 | 502,697 | 4.5% |
| Contractual Services | 47,410 | 63,435 | 63,435 | 56,450 | -11.0% |
| Debt Service | - | - | - | - | - |
| Commodities | 10,051 | 17,938 | 23,266 | 17,969 | -22.8% |
| Capital Improvements | - | - | - | - | - |
| Equipment | 1,960 | 44,400 | 39,072 | - | -100.0% |
| Interfund Transfers | - | - | - | - | - |
| Total Expenditures | 468,943 | 606,902 | 606,902 | 577,116 | -4.9% |
| Revenue | | | | | |
| Taxes | - | - | - | - | - |
| Intergovernmental | - | - | - | - | - |
| Charges For Service | - | - | - | - | - |
| Other Revenue | - | - | - | - | - |
| Total Revenue | - | - | - | - | - |
| Full-Time Equivalents (FTEs) | 7.90 | 7.90 | 7.90 | 7.90 | 0.0% |

Goals:

- Reduce re-inspections of contractors' projects by enhancing inspection services
- Offer "one-stop" service for permits related to building construction and zoning requirements
- Reduce response time for inspections
- Provide increased customer service to contractors and public for private sewage system installations



• Land Use

Land Use is responsible for enforcement of the Wichita & Sedgwick County Unified Zoning Code Regulations and the Sedgwick County Nuisance Codes Resolution. Zoning regulations include the review and monitoring of conditional uses, home occupations, land use issues and compliance. Enforcement of the nuisance code resolution generally consists of responding to citizen complaints dealing with inoperable vehicles, trash, tall grass, salvage material, and open and abandoned structures.

| Fund: General Fund | | | | 42002-110 | |
|-------------------------------------|----------------|-----------------|-----------------|----------------|-----------------|
| | 2005 Actual | 2006 Adopted | 2006 Revised | 2007 Budget | % Chg. 06-07 |
| Expenditures | | | | | |
| Personnel | 132,362 | 156,576 | 150,826 | 115,784 | -23.2% |
| Contractual Services | 22,464 | 35,317 | 36,847 | 34,700 | -5.8% |
| Debt Service | - | - | - | - | - |
| Commodities | 3,127 | 3,500 | 7,720 | 6,345 | -17.8% |
| Capital Improvements | - | - | - | - | - |
| Equipment | - | - | - | - | - |
| Interfund Transfers | - | - | - | - | - |
| Total Expenditures | 157,953 | 195,393 | 195,393 | 156,829 | -19.7% |
| Revenue | | | | | |
| Taxes | - | - | - | - | - |
| Intergovernmental | - | - | - | - | - |
| Charges For Service | - | - | - | - | - |
| Other Revenue | - | - | - | - | - |
| Total Revenue | - | - | - | - | - |
| Full-Time Equivalents (FTEs) | 2.00 | 3.00 | 2.00 | 2.00 | 0.0% |

Goals:

- Offer “one-stop” service for citizen complaints related to nuisance and zoning compliance
- Update website for access to code information by general public

• LEPP Target Grant

The Kansas Department of Health and Environment funds Code Enforcement with specifically targeted grants for a purpose in relation to the environment. The most recent grants were for a Water Supply and Wastewater Assessment Grant, a Sensitive Ground Water Grant, and a Sandpit Assessment Grant. Past grants have included continuing education funding for inspectors responsible for waste water enforcement, seminars for installers, wastewater assessment capacity and for sandpit water assessment. At this time, the department is not certain if a grant award will be allocated in 2007.

| Fund: Misc Grants | | | | 42002-279 | |
|-------------------------------------|----------------|-----------------|-----------------|----------------|-----------------|
| | 2005 Actual | 2006 Adopted | 2006 Revised | 2007 Budget | % Chg. 06-07 |
| Expenditures | | | | | |
| Personnel | - | - | - | - | - |
| Contractual Services | 3,182 | - | 33,295 | - | -100.0% |
| Debt Service | - | - | - | - | - |
| Commodities | 1,514 | - | - | - | - |
| Capital Improvements | - | - | - | - | - |
| Equipment | - | - | - | - | - |
| Interfund Transfers | - | - | - | - | - |
| Total Expenditures | 4,696 | - | 33,295 | - | -100.0% |
| Revenue | | | | | |
| Taxes | - | - | - | - | - |
| Intergovernmental | - | - | 33,295 | - | -100.0% |
| Charges For Service | - | - | - | - | - |
| Other Revenue | - | - | - | - | - |
| Total Revenue | - | - | 33,295 | - | -100.0% |
| Full-Time Equivalents (FTEs) | - | - | - | - | - |

Goals:

- Explore potential grant opportunities for protecting and enhancing the environment
- Adhere to grant guidelines to accomplish specified tasks from KDHE

