

**Mission:**

- Support local agencies providing enhanced quality of life for the residents of Sedgwick County.

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Sedgwick County provides funding to local agencies for economic assistance that in turn provide significant contributions to our community.

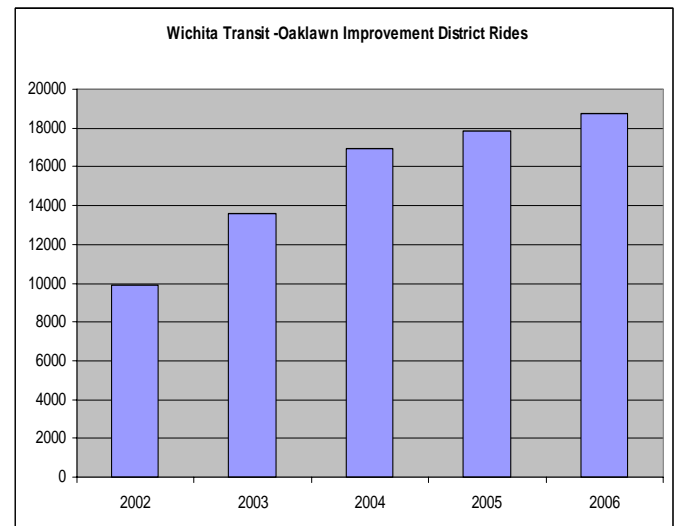
Metropolitan Transit Authority (MTA) bus service to Oaklawn is a representative program. This service is subsidized to City of Wichita to residents who have no alternative transportation to work, school and shopping opportunities. Rider utilization of the special stop for the MTA has increased by 189 percent since 2002.

The Kansas Minority Business Council is another recipient of funding from this program and works to improve the overall opportunities for Countywide minority-owned businesses.

In 2006, Community Programs will honor the final commitment of a three-year agreement with the Kansas Foodbank.

The Mediation Center provides professional assistance to approximately 300 individuals annually to prevent cases from entering the District Court system. Mediators

referee the disputing parties' discussions in order to come to resolution without involving the District Court and reducing the number of potential cases entering the judicial system.

**Budget Summary by Category**

	2004 Actual	2005 Adopted	2005 Revised	2006 Budget	% Chg. 05-06
<b>Expenditures</b>					
Personnel	-	-	-	-	
Contractual Services	84,888	70,042	336,709	204,727	-39.2%
Debt Service	-	-	-	-	
Commodities	-	-	-	-	
Capital Improvements	-	-	-	-	
Equipment	-	-	-	-	
Interfund Transfers	-	-	-	-	
<b>Total Expenditures</b>	<b>84,888</b>	<b>70,042</b>	<b>336,709</b>	<b>204,727</b>	<b>-39.2%</b>
<b>Revenue</b>					
Taxes	-	-	-	-	
Intergovernmental	-	-	-	-	
Charges For Service	-	-	-	-	
Other Revenue	-	-	-	-	
<b>Total Revenue</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	
<b>Full-Time Equivalents (FTEs)</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	

**Budget Summary by Fund**

	2005 Revised	2006 Budget
<b>Expenditures</b>		
General Fund	336,709	204,727
<b>Total Expenditures</b>	<b>336,709</b>	<b>204,727</b>