

**Mission:**

- **Promote a healthy and productive community through partnership with the Greater Wichita Economic Development Coalition to successfully integrate the natural, social and economic environments of the surrounding region.**

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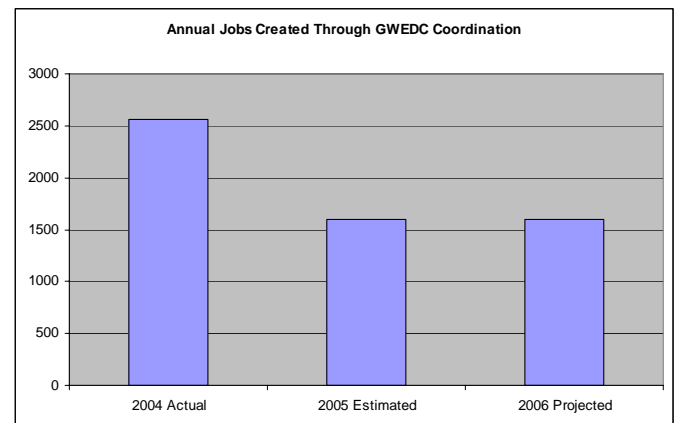
The Community Development Director's Office has a dual responsibility. Internally, the office is responsible for the efficient and effective operation of the departments and programs funded within the Community Development Division. The Director's Office provides administrative support and encourages coordination of community development efforts among internal and external entities.

The Director's Office functions externally as primary policy staff for economic development and in activities engaging the community, other local government, and interested organizations. Activities include:

- Primary staff support for the K-96 and K-254 Corridor Coalitions
- Working with multiple jurisdictions and interest groups to develop policies which promote efficient and orderly urban growth
- Continuous improvement in regional economic development policies, practices, and resources
- Coordinating 28 Community Health Discussions

involving more than 500 citizens who identified their priorities for Public Health

- Planning and development of regional resources to enhance quality of life for Sedgwick County residents and visitors
- Coordination with environmental agencies with regulatory responsibility in Sedgwick County
- Liaison with ethnic, minority, and neighborhood-based organizations in the County

**Budget Summary by Category**

	2004 Actual	2005 Adopted	2005 Revised	2006 Budget	% Chg. 05-06
Expenditures					
Personnel	146,469	154,020	154,020	161,767	5.0%
Contractual Services	26,680	11,000	10,400	11,338	9.0%
Debt Service	-	-	-	-	-
Commodities	1,597	932	932	932	0.0%
Capital Improvements	-	-	-	-	-
Equipment	1,354	-	-	-	-
Interfund Transfers	-	-	-	-	-
Total Expenditures	176,100	165,952	165,352	174,037	5.3%
Revenue					
Taxes	-	-	-	-	-
Intergovernmental	-	-	-	-	-
Charges For Service	-	-	-	-	-
Other Revenue	-	82	82	-	-100.0%
Total Revenue	-	82	82	-	-100.0%
Full-Time Equivalents (FTEs)	2.00	2.00	2.00	2.00	0.0%

Budget Summary by Fund

	2005 Revised	2006 Budget
Expenditures		
General Fund	165,352	174,037
Total Expenditures	165,352	174,037