



Bev Dunning
 Extension Center Director
 7001 W 21st St.
 Wichita, Kansas 67205
 316-722-7721
bdunning@sedgwick.gov

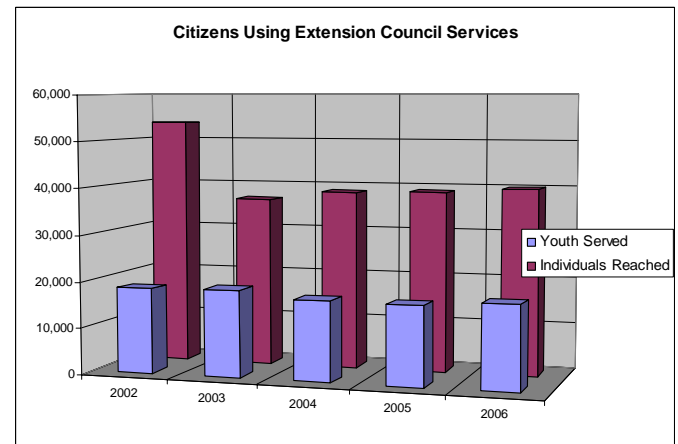
Mission:

- ❑ Dedicated to a safe, sustainable, competitive food and fiber system and to strong, healthy communities, families, and youth through integrated research, analysis, and education.

The Sedgwick County Extension Council provides educational seminars and information on a variety of topics: (1) Family and Consumer Sciences includes food safety, nutrition, clothing, housing, environmental issues, personal budgeting, parenting, assistance to the elderly regarding health care and insurance-related issues; (2) 4-H and Youth includes educational opportunities for the positive development of youth; (3) Agriculture and Horticulture Education includes providing information to landowners regarding farming and gardening, soil testing, and information regarding composting and environmental safety.

The Extension Council is funded by Sedgwick County, the federal government, and the State of Kansas (both federal and state funds are allocated through Kansas State University). Sedgwick County allocates quarterly payments to the Extension Council for its annual contribution.

The Extension Council's initiatives and efforts during and after the January 4th and 5th 2005 ice storm recovery



effort, received a Search for Excellence Award from the National County Agents Association. Homeowners and landscape service providers were educated on how to care for damaged trees. Proper disposal and information was provided on what types of landscaping to utilize for replacing permanently damaged vegetation with natural species of Kansas to reduce the potential for future

Budget Summary by Category

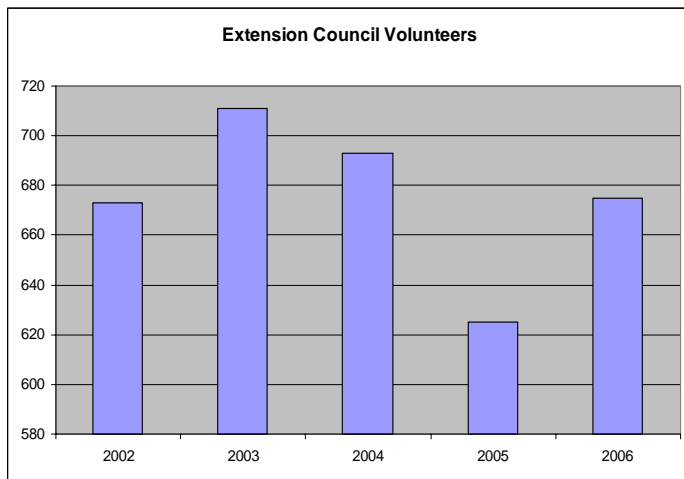
	2004 Actual	2005 Adopted	2005 Revised	2006 Budget	% Chg. 05-06
Expenditures					
Personnel	-	-	-	-	-
Contractual Services	1,125,088	965,536	965,536	990,524	2.6%
Debt Service	-	-	-	-	-
Commodities	-	-	-	-	-
Capital Improvements	-	-	-	-	-
Equipment	-	-	-	-	-
Interfund Transfers	-	-	-	-	-
Total Expenditures	1,125,088	965,536	965,536	990,524	2.6%
Revenue					
Taxes	1,134,493	18,162	18,162	-	-100.0%
Intergovernmental	-	-	-	-	-
Charges For Service	-	53	53	-	-100.0%
Other Revenue	-	-	-	-	-
Total Revenue	1,134,493	18,215	18,215	-	-100.0%
Full-Time Equivalents (FTEs)	-	-	-	-	-

Budget Summary by Fund

	2005 Revised	2006 Budget
Expenditures		
General Fund	965,536	990,524
Total Expenditures	965,536	990,524

damage. Information is still available on the Extension Council's website showing the recommended trees for acclimation to the South Central Kansas climate at <http://www.oznet.ksu.edu/sedgwick/>.

Recognition for other agents and program initiatives of the Extension Council include the State Meritorious Service from Epsilon Sigma Phi, State and National Distinguished Service Award for Extension Consumer Services, 2005 North Central Region Communicator Award and the top award in 2004 Communicator Award for a Media Presentation.



Other initiatives and presentations in 2005 included the cooperative effort with the USDA Food Safety Mobile Unit at the River Festival block party. This event taught food safety issues to those attending the event with the unique setting of the Safety Mobile Unit. The Extension

Center also participated in the Wichita Garden Show and participated at the local level on E.A.R.T.H. Day to educate over 1200 middle school children with the Ag Magic Day program.

Horticulture & Agriculture Information Provided By The Extension Council

Watering Information
Tree Selection
Horticulture Calendar
Horticulture Information Center
Master Gardener Program
Plant Diagnostics
Soil Testing
Preferred Tree List
Speakers
Composting & Yard Waste
Links to Area Horticulture Groups
AgriCasts
Agriculture Event Calendar
Crop Planting Guide
NOAA US Soil Moisture Maps
Ag Economics & Risk Management

Website improvements are planned for 2006 to assist all County residents' access to information and to translate educational information into Spanish to meet a growing population's needs.

Department Performance Measures and Goals

Type of Measure	Performance Measure	2004 Actual	2005 Est.	2006 Proj.
Input: Resources needed to produce a unit of output	County Funding	\$1,125,000	\$965,536	\$990,524
	Volunteers	693	625	675
Output: Amount of product or service provided	Citizens Served	38,641	39,000	40,000
	Youth Served	17,162	17,000	18,000
Efficiency: Inputs consumed to produce a unit of output	Funding per Citizen use	\$29.11	\$24.75	\$24.76
	Average # of Citizens served by Volunteer	55.8	62.4	59.3
Service Quality: Client satisfaction, and timeliness				
Outcome: Qualitative consequence associated with the service				

Goals:

- Assist youth in developing life skills to become self-directing adults
- Protect natural resources and the environment through targeted educational programs
- Improve sustainability and viability of Sedgwick County agriculture and livestock production
- Assist families in achieving a balance in their personal and community roles