

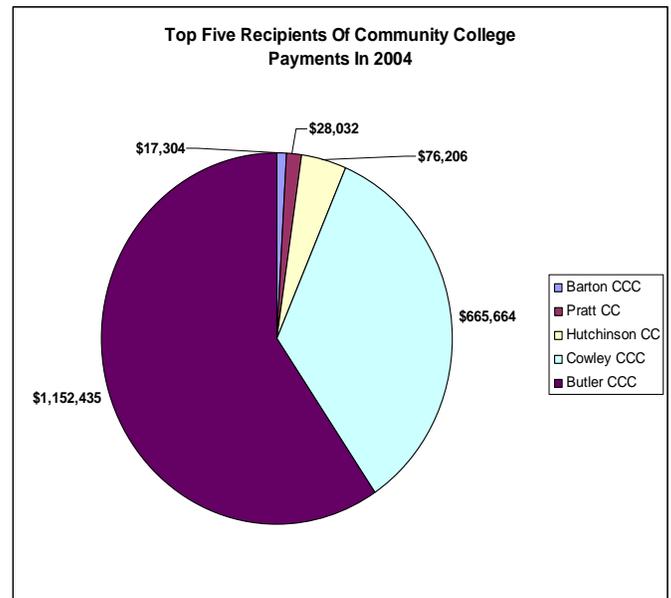


**Irene Hart**  
 Director of Community Development  
 510 N Main, 6<sup>th</sup> Floor  
 Wichita, Kansas 67203  
 316-660-9863  
[Ihart@sedgwick.gov](mailto:Ihart@sedgwick.gov)

**Mission:**

- Promote educational opportunities for the citizens of Sedgwick County.

State law requires counties to make payments to Kansas community colleges when residents pursue educational opportunities at community colleges outside their home county. Payments are made to community colleges and Washburn University of Topeka, based on the number of credit hours in which Sedgwick County residents are enrolled. The State Legislature reduced the reimbursement per credit hour from \$12 to \$6 in June 2005, resulting in the reduction in payments for 2006.



Participating Community Colleges and Universities Receiving Funding in 2005	
Allen County	Garden City
Barton County	Highland
Butler County	Hutchinson
Cloud County	Independence
Coffeyville	Johnson County
Colby	Labette County
Cowley County	Neosho County
Dodge City	Pratt County
Fort Scott	Seward County
Washburn University	

**Budget Summary by Category**

	2004 Actual	2005 Adopted	2005 Revised	2006 Budget	% Chg. 05-06
<b>Expenditures</b>					
Personnel	-	-	-	-	
Contractual Services	2,048,301	2,133,205	2,133,205	1,303,336	-38.9%
Debt Service	-	-	-	-	
Commodities	-	-	-	-	
Capital Improvements	-	-	-	-	
Equipment	-	-	-	-	
Interfund Transfers	-	-	-	-	
<b>Total Expenditures</b>	<b>2,048,301</b>	<b>2,133,205</b>	<b>2,133,205</b>	<b>1,303,336</b>	<b>-38.9%</b>
<b>Revenue</b>					
Taxes	-	-	-	-	
Intergovernmental	-	-	-	-	
Charges For Service	-	-	-	-	
Other Revenue	569,148	451,224	451,224	269,831	-40.2%
<b>Total Revenue</b>	<b>569,148</b>	<b>451,224</b>	<b>451,224</b>	<b>269,831</b>	<b>-40.2%</b>
<b>Full-Time Equivalents (FTEs)</b>	-	-	-	-	

**Budget Summary by Fund**

	2005 Revised	2006 Budget
<b>Expenditures</b>		
General Fund	2,133,205	1,303,336
<b>Total Expenditures</b>	<b>2,133,205</b>	<b>1,303,336</b>

