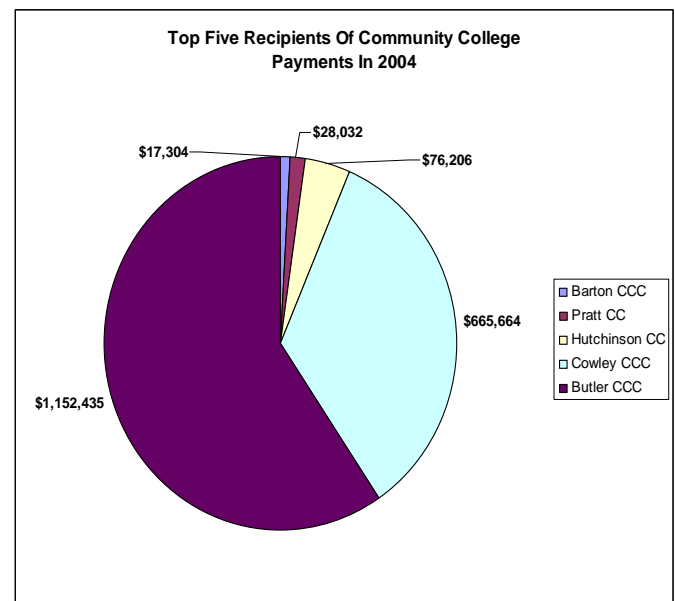


**Mission:**

- Promote educational opportunities for the citizens of Sedgwick County.

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State law requires counties to make payments to Kansas community colleges when residents pursue educational opportunities at community colleges outside their home county. Payments are made to community colleges and Washburn University of Topeka, based on the number of credit hours in which Sedgwick County residents are enrolled. The State Legislature reduced the reimbursement per credit hour from \$12 to \$6 in June 2005, resulting in the reduction in payments for 2006.



Participating Community Colleges and Universities Receiving Funding in 2005

Allen County	Garden City
Barton County	Highland
Butler County	Hutchinson
Cloud County	Independence
Coffeyville	Johnson County
Colby	Labette County
Cowley County	Neosho County
Dodge City	Pratt County
Fort Scott	Seward County
Washburn University	

Budget Summary by Category

	2004 Actual	2005 Adopted	2005 Revised	2006 Budget	% Chg. 05-06
Expenditures					
Personnel	-	-	-	-	
Contractual Services	2,048,301	2,133,205	2,133,205	1,303,336	-38.9%
Debt Service	-	-	-	-	
Commodities	-	-	-	-	
Capital Improvements	-	-	-	-	
Equipment	-	-	-	-	
Interfund Transfers	-	-	-	-	
Total Expenditures	2,048,301	2,133,205	2,133,205	1,303,336	-38.9%
Revenue					
Taxes	-	-	-	-	
Intergovernmental	-	-	-	-	
Charges For Service	-	-	-	-	
Other Revenue	569,148	451,224	451,224	269,831	-40.2%
Total Revenue	569,148	451,224	451,224	269,831	-40.2%
Full-Time Equivalents (FTEs)	-	-	-	-	

Budget Summary by Fund

	2005 Revised	2006 Budget
Expenditures		
General Fund	2,133,205	1,303,336
Total Expenditures	2,133,205	1,303,336

