

**Mission:**

- To enhance the quality of life in Sedgwick County by supporting cultural, entertainment, recreational, and related educational opportunities for citizens and visitors.

Ron Holt

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The Community Programs fund center provides funding to local agencies for cultural and recreational activities that provide significant contributions to our community and our quality of life. Agencies that have been funded in the past include Kansas Junior Livestock Show, Sedgwick County Fair Association, Wichita/Sedgwick County Historical Museum, The Kansas African American Museum, Exploration Place, and the Arts Council.

Subsidies for the Kansas Coliseum in 2005 are estimated at \$249,448 less than originally forecast in 2004. This was a result of staff pursuing events previously canceled for the anticipated shutdown during remodeling in 2005. The Sedgwick County Downtown Arena Project has placed remodeling of the Kansas Coliseum on hold until its future utilization is determined. Event scheduling is not anticipated to reach its pre-remodel schedule potential in 2006, requiring the need for another subsidy of \$608,886 to fund operational costs.

Cultural and Recreational Community Programs			
	2004 Actual	2005 Revised	2006 Budget
Kansas Coliseum		\$708,123	\$608,886
Kansas Junior Livestock	\$23,304	\$23,304	\$23,304
Sedgwick County Fair Association	\$21,500	\$21,500	\$21,500
Wichita/Sedgwick County Museum	\$96,573	\$96,573	\$96,573
Kansas African American Museum	\$162,450	\$162,450	\$162,450
Art Museum (5 Year Pledge Ended in 2004)	\$200,000		
Wichita/Sedgwick County Arts Council	\$13,500	\$13,500	\$13,500
Derby Rec Commission	\$25,000	\$25,000	\$25,000
Greater Area Sports Commission		\$5,000	\$5,000
Exploration Place (25 Year Debt Service Ends in 2022)	\$1,073,159	\$1,091,007	\$1,004,508
General & Misc. Requests	\$5,110	\$378,716	\$65,000
Total	\$1,620,596	\$2,525,173	\$2,025,721

Budget Summary by Category

	2004 Actual	2005 Adopted	2005 Revised	2006 Budget	% Chg. 05-06
Expenditures					
Personnel	-	-	-	-	
Contractual Services	547,437	363,495	476,595	342,327	-28.2%
Debt Service	1,073,159	1,091,007	1,091,007	1,074,508	-1.5%
Commodities	-	-	-	-	
Capital Improvements	-	-	-	-	
Equipment	-	-	-	-	
Interfund Transfers	-	957,571	957,571	608,886	-36.4%
Total Expenditures	1,620,596	2,412,073	2,525,173	2,025,721	-19.8%
Revenue					
Taxes	-	-	-	-	
Intergovernmental	-	-	-	-	
Charges For Service	-	-	-	-	
Other Revenue	-	-	-	-	
Total Revenue	-	-	-	-	
Full-Time Equivalents (FTEs)	-	-	-	-	

Budget Summary by Fund

	2005 Revised	2006 Budget
Expenditures		
General Fund	2,525,173	2,025,721
Total Expenditures	2,525,173	2,025,721