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Mission:
- ❑ **To protect, preserve, and enhance the health, life, and property of all people served by Sedgwick County by providing effective emergency medical, fire, emergency communications, emergency management, forensic science and internal vehicle service.**

The Director's Office provides executive management for the Division of Public Safety. The Director is responsible for organizational direction and development, monitoring and evaluating programs, and setting priorities for the Division. There are six departments that report to the Director of Public Safety. These include: Emergency Communications, Emergency Medical Service, Emergency Management, Fire Department, Regional Forensic Science Center and the Department of Corrections.

The Director's Office strives to optimize departments' performance through a coordination of efforts and resources whenever possible. The office is involved with the Emergency Medical Service System (EMSS). This program is designed to ensure seamless, high quality, effective and economical patient care from the 911 call for help to the delivery of the patient to a medical provider. The EMSS Director reports to the

Director of Public Safety. In 2004, Sedgwick County received a report from a Criminal Justice Consultant about alternatives to building an expansion to the jail.

Adopted Program Enhancement	
Item:	Amount:
● EMSS training supplies	37,248
Total	**37,248**

The Criminal Justice Coordinating Council (CJCC) was created to explore these alternatives. The Director of Public Safety is a member of the CJCC. In 2005, a Criminal Justice Planner was hired to coordinate activities of the CJCC. This person reports to the Director of Public Safety.

To better assure coordinated public safety efforts, the Sedgwick County Department of Corrections was moved from the Division of Human Services to the Division of Public Safety.

Budget Summary by Category

Expenditures	2004 Actual	2005 Adopted	2005 Revised	2006 Budget	% Chg. 05-06
Personnel	164,221	402,446	452,481	483,801	6.9%
Contractual Services	17,518	9,868	14,368	30,717	113.8%
Debt Service	-	-	-	-	
Commodities	560	1,000	10,800	45,248	319.0%
Capital Improvements	-	-	-	-	
Equipment	5,555	-	2,700	-	-100.0%
Interfund Transfers	-	-	-	-	
Total Expenditures	**187,853**	**413,314**	**480,349**	**559,766**	**16.5%**
Revenue					
Taxes	-	-	-	-	
Intergovernmental	-	-	-	-	
Charges For Service	-	-	-	-	
Other Revenue	-	-	-	-	
Total Revenue	**-**	**-**	**-**	**-**	
Full-Time Equivalents (FTEs)	2.75	3.75	4.75	4.75	**0.0%**

Budget Summary by Fund

Expenditures	2005 Revised	2006 Budget
General Fund	480,349	559,766
Total Expenditures	**480,349**	**559,766**

Budget Summary by Program

	Expenditures					Full-Time Equivalents (FTEs)			
Program	**2004 Actual**	**2005 Adopted**	**2005 Revised**	**2006 Budget**	**% Chg. 05-06**	**2005 Adopted**	**2005 Revised**	**2006 Budget**	**% Chg. 05-06**
Director's Office	187,853	413,314	224,412	250,006	11.4%	2.75	2.75	2.75	0.0%
EMSS	-	-	255,937	309,760	21.0%	1.00	2.00	2.00	0.0%
Total	**187,853**	**413,314**	**480,349**	**559,766**	**16.5%**	**3.75**	**4.75**	**4.75**	**0.0%**

The Division of Public Safety includes a combination of departments whose directors are appointed by the County Manager as well as directly elected by the citizens of Sedgwick County. Below is the organization chart.
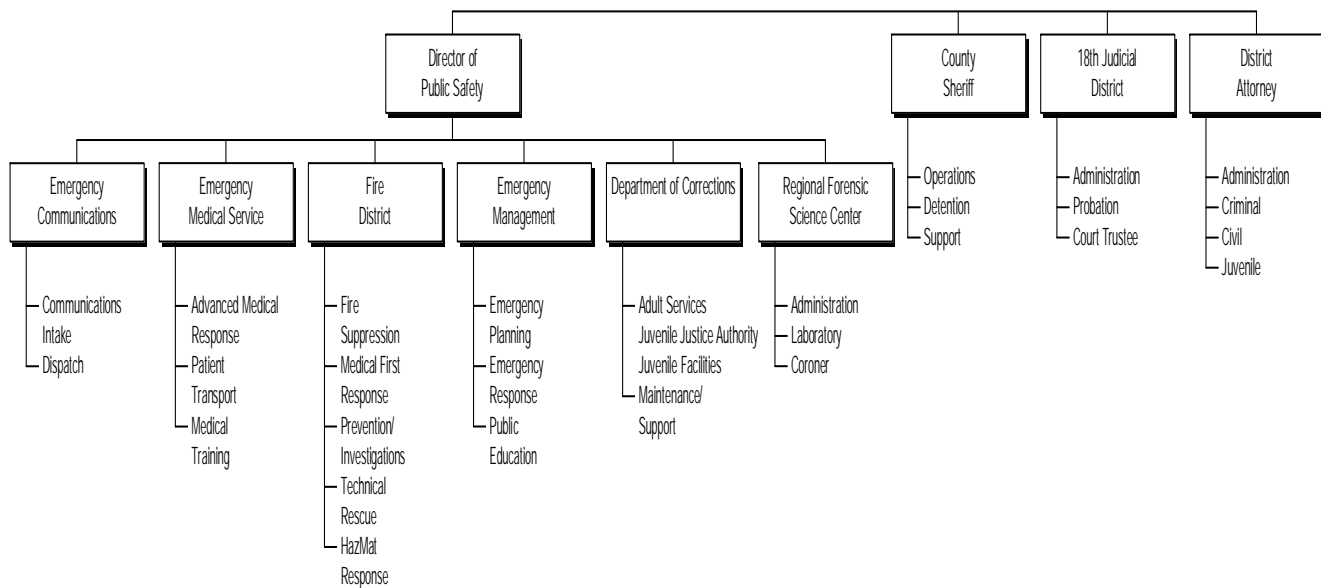
- **Public Safety Director's Office**

The Director's Office provides executive management for the Division of Public Safety. The Director is responsible for organizational direction and development, monitoring and evaluating programs, and setting priorities for the Division.

Fund: General Fund   **10001-110**

Expenditures	2004 Actual	2005 Adopted	2005 Revised	2006 Budget	% Chg. 05-06
Personnel	164,221	402,446	210,544	236,139	12.2%
Contractual Services	17,518	9,868	9,868	9,867	0.0%
Debt Service	-	-	-	-	
Commodities	560	1,000	4,000	4,000	0.0%
Capital Improvements	-	-	-	-	
Equipment	5,555	-	-	-	
Interfund Transfers	-	-	-	-	
Total Expenditures	**187,853**	**413,314**	**224,412**	**250,006**	**11.4%**
Revenue					
Taxes	-	-	-	-	
Intergovernmental	-	-	-	-	
Charges For Service	-	-	-	-	
Other Revenue	-	-	-	-	
Total Revenue	**-**	**-**	**-**	**-**	
Full-Time Equivalents (FTEs)	2.75	2.75	2.75	2.75	0.0%

Goals:
- Ensure departments have and use resources entrusted them effectively and efficiently in delivering quality public services
- Assist in development and success of the EMSS and support for the Criminal Justice Coordinating Council

- **Emergency Medical Service System (EMSS)**

The Emergency Medical Service System was created by a mutual agreement between the City of Wichita and Sedgwick County. EMSS provides medical oversight and aids in developing protocols and procedures to promote a system of excellence in pre-hospital medical care by coordinating and providing medical support to all agencies involved in the provision of emergency medical care and transportation in Sedgwick County. The program is designed to ensure seamless, high quality, effective and economical patient care from the 911 call for help to the delivery of the patient to a medical provider.

Fund: General Fund   **10002-110**

Expenditures	2004 Actual	2005 Adopted	2005 Revised	2006 Budget	% Chg. 05-06
Personnel	-	-	241,937	247,662	2.4%
Contractual Services	-	-	4,500	20,850	363.3%
Debt Service	-	-	-	-	
Commodities	-	-	6,800	41,248	506.6%
Capital Improvements	-	-	-	-	
Equipment	-	-	2,700	-	-100.0%
Interfund Transfers	-	-	-	-	
Total Expenditures	**-**	**-**	**255,937**	**309,760**	**21.0%**
Revenue					
Taxes	-	-	-	-	
Intergovernmental	-	-	-	-	
Charges For Service	-	-	-	-	
Other Revenue	-	-	-	-	
Total Revenue	**-**	**-**	**-**	**-**	
Full-Time Equivalents (FTEs)	1.00	1.00	2.00	2.00	0.0%

Goals:
- Roll out of basic skills modules and integration with Epidemiology
- Identify a location in which training and credentialing records can be entered and accessed by multiple system Training Officers from multiple agencies
- Begin credentialing process across all agencies