

**Honorable Richard Ballinger**

Chief Judge
525 N. Main
Wichita, Kansas 67203
316-660-5800

Mission:

- To provide courteous and dignified treatment to all citizens, in an environment that always promotes efficient and fair administration of justice.

The Kansas Constitution creates judicial districts. These individual judicial districts are the trial courts of Kansas with jurisdiction over all civil and criminal cases, including divorce and domestic relations, damage suits, probate and administration of estates, guardianships, conservatorships, care of the mentally ill, juvenile matters, and small claims. Kansas is divided into judicial districts of which counties are assigned, with a varying number of judges in each judicial district.

The State Supreme Court appoints a district judge as chief judge for each judicial district. The chief judge, in addition to judicial responsibilities, has general control over the assignment of cases within the judicial district and general supervisory authority over clerical and administrative support functions for the district.

Sedgwick County is the sole county located in the 18th Judicial District. There are 26 judges serving on the

Adopted Program Enhancements

Item:	Amount:
• KICS Full Court maintenance, modifications and support	76,000
• Courtroom improvements	25,000
Total	101,000

bench for the 18th Judicial District. Funding for the District is provided through a combination of sources, including the state, County, and various fees charged to those utilizing the court system. Although District staff are state employees, county governments are responsible for providing facilities and operating expenses for the operation of the courts. Consequently, the entire cost of operating the District Court is not reflected in the tables below. Instead, only the operational support from County revenue and self-supporting programs operated within the County's financial system are shown.

Budget Summary by Category

	2004 Actual	2005 Adopted	2005 Revised	2006 Budget	% Chg. 05-06
Expenditures					
Personnel	2,505,367	2,675,726	2,675,726	2,826,266	5.6%
Contractual Services	2,477,450	2,915,302	2,938,302	3,011,986	2.5%
Debt Service	-	-	-	-	-
Commodities	436,571	460,899	435,499	466,923	7.2%
Capital Improvements	-	-	2,400	-	-100.0%
Equipment	117,079	194,838	194,838	378,215	94.1%
Interfund Transfers	-	-	-	-	-
Total Expenditures	5,536,466	6,246,765	6,246,765	6,683,390	7.0%
Revenue					
Taxes	-	-	-	-	-
Intergovernmental	2,298,965	2,220,929	2,220,929	2,356,439	6.1%
Charges For Service	1,244,320	1,329,423	1,329,423	1,245,010	-6.3%
Other Revenue	23,025	35,805	35,805	17,481	-51.2%
Total Revenue	3,566,310	3,586,157	3,586,157	3,618,930	0.9%
Full-Time Equivalents (FTEs)	58.50	58.50	58.50	58.50	0.0%

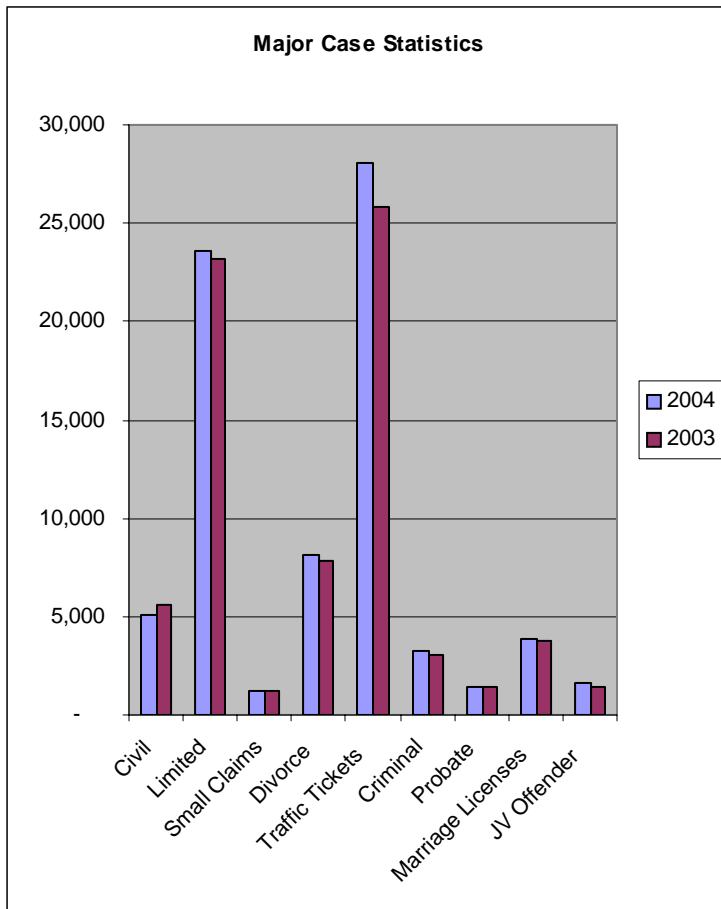
Budget Summary by Fund

	2005 Revised	2006 Budget
Expenditures		
General Fund	2,148,828	2,335,581
Court Trustee	3,657,312	3,899,729
Court A/D Safety Pgm	108,649	116,537
Dist Court - Grants	331,976	331,543
Total Expenditures	6,246,765	6,683,390

Budget Summary by Program

Program	Expenditures					Full-Time Equivalents (FTEs)			
	2004 Actual	2005 Adopted	2005 Revised	2006 Budget	% Chg. 05-06	2005 Adopted	2005 Revised	2006 Budget	% Chg. 05-06
Court Administration	1,886,626	1,788,253	1,788,253	1,905,862	6.6%	-	-	-	
Court Probation	50,700	60,575	60,575	79,000	30.4%	-	-	-	
Court Clerks	176,465	129,500	129,500	142,319	9.9%	-	-	-	
Court Technology	198,829	170,500	170,500	208,400	22.2%	-	-	-	
Court ADSAP	77,212	108,649	108,649	116,537	7.3%	1.00	1.00	1.00	0.0%
Drug Testing	47,289	150,091	150,091	150,091	0.0%	-	-	-	
Case Management	101,611	181,885	181,885	181,452	-0.2%	5.00	5.00	5.00	0.0%
Court Trustee IV-D	2,355,124	2,902,764	2,902,764	3,105,572	7.0%	40.00	40.00	40.00	0.0%
Court Trustee Non IV	642,611	754,548	754,548	794,157	5.2%	12.50	12.50	12.50	0.0%
Total	5,536,466	6,246,765	6,246,765	6,683,390	7.0%	58.50	58.50	58.50	0.0%

The 18th Judicial Districts handles a variety of cases. Below are comparisons of major types of cases for 2003 and 2004.



Judges for the 18th Judicial District

Judge Richard Ballinger	Chief Judge
Judge Joseph Bribiesca	Criminal
Judge Dan Brooks	Juvenile
Judge Ben Burgess	Criminal
Judge James Burgess	Juvenile Presiding
Judge Paul Clark	Civil
Judge Michael Corrigan	Probate Presiding
Judge Harold Flaigle	Juvenile
Judge James Fleetwood	Family Law
Judge Karl Friedel	Civil Presiding
Judge Jeffrey Goering	Traffic/PDA
Judge Timothy Henderson	Juvenile
Judge David Kaufman	Criminal
Judge John Kisner, Jr.	Criminal
Judge David Kennedy	Criminal
Judge Timothy Lahey	Civil
Judge Clark Owens	Criminal
Judge Rebecca Pilshaw	Criminal
Judge Anthony Powell	Criminal
Judge Terry Pullman	Family Law
Judge Doug Roth	Discovery
Judge Mark Vining	Civil
Judge Gregory Waller	Criminal Presiding
Judge Warren Wilbert	Civil
Judge William Woolley	Civil
Judge Eric Yost	Family Law Presiding

• District Court Administration

The 18th Judicial District has jurisdiction over civil, probate, juvenile, criminal matters and appellate jurisdiction for municipal courts in Sedgwick County. Under the Constitution, the judiciary is a separate branch of government equal to, but coordinates with the legislative and executive branches. District courts exist for the determination of the rights of private persons and the public in general under the constitutions and the laws of the United States and the State of Kansas.

Expenditures for Court Administration support the operational costs for 26 judges, aides and court reporters, and other administrative staff. These individuals are state employees resulting in no personnel costs from this program. Administrative costs support the statutorily required payments of indigent attorney fees, translators, jurors, transcripts, and psychological evaluations.

Fund:	General Fund	19001-110			
	2004 Actual	2005 Adopted	2005 Revised	2006 Budget	% Chg. 05-06
Expenditures					
Personnel	-	-	-	-	
Contractual Services	1,809,050	1,674,050	1,674,050	1,694,253	1.2%
Debt Service	-	-	-	-	
Commodities	77,576	114,203	111,803	135,609	21.3%
Capital Improvements	-	-	2,400	-	-100.0%
Equipment	-	-	-	76,000	
Interfund Transfers	-	-	-	-	
Total Expenditures	1,886,626	1,788,253	1,788,253	1,905,862	6.6%
Revenue					
Taxes	-	-	-	-	
Intergovernmental	-	-	-	-	
Charges For Service	327,772	349,024	349,024	296,056	-15.2%
Other Revenue	23,010	35,300	35,300	17,397	-50.7%
Total Revenue	350,782	384,324	384,324	313,453	-18.4%
Full-Time Equivalents (FTEs)	-	-	-	-	

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• Court Probation

Under the authority of the Kansas Judicial Branch and the laws of the State of Kansas, the purpose of Court Probation is to hold offenders accountable for their behavior in a professional and ethical manner through the judicial process. In Sedgwick County, this purpose is accomplished with court service officers who complete the responsibilities of court reports and offender supervision.

Fund:	General Fund	19002-110			
	2004 Actual	2005 Adopted	2005 Revised	2006 Budget	% Chg. 05-06
Expenditures					
Personnel	-	-	-	-	
Contractual Services	38,418	45,475	45,475	63,900	40.5%
Debt Service	-	-	-	-	
Commodities	12,282	15,100	15,100	15,100	0.0%
Capital Improvements	-	-	-	-	
Equipment	-	-	-	-	
Interfund Transfers	-	-	-	-	
Total Expenditures	50,700	60,575	60,575	79,000	30.4%
Revenue					
Taxes	-	-	-	-	
Intergovernmental	-	-	-	-	
Charges For Service	-	1,177	1,177	321	-72.7%
Other Revenue	-	272	272	-	-100.0%
Total Revenue	-	1,449	1,449	321	-77.8%
Full-Time Equivalents (FTEs)	-	-	-	-	

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• Court Clerks

The Clerk of Court is a ministerial officer of the District Court. This position is required to perform all duties required by law or court rules and practices. These duties include, but are not limited to, preserving all papers filed or by law placed under the clerk's control, keeping appearance dockets or other records as may be ordered by the court, the issuing writs and orders for provisional remedies, making records and information accessible to the public during normal working hours, taxation of costs, and notarial acts.

Fund: General Fund				19003-110	
	2004 Actual	2005 Adopted	2005 Revised	2006 Budget	% Chg. 05-06
Expenditures					
Personnel	-	-	-	-	
Contractual Services	82,559	74,500	74,500	74,500	0.0%
Debt Service	-	-	-	-	
Commodities	93,906	55,000	55,000	55,000	0.0%
Capital Improvements	-	-	-	-	
Equipment	-	-	-	12,819	
Interfund Transfers	-	-	-	-	
Total Expenditures	176,465	129,500	129,500	142,319	9.9%
Revenue					
Taxes	-	-	-	-	
Intergovernmental	-	-	-	-	
Charges For Service	-	-	-	-	
Other Revenue	-	-	-	-	
Total Revenue	-	-	-	-	
Full-Time Equivalents (FTEs)	-	-	-	-	

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• Court Technology

The 18th Judicial District operates its own computer network. This network provides support to all judicial and non-judicial employees in the areas of case management, document imaging (scanning), digital recording, e-mail and internet access, and in the future will provide a means for electronic case filing. Efficient hardware, software and interfacing with other agencies, including the District Attorney and Sheriff, are essential to all successful court operations.

Fund: General Fund				19004-110	
	2004 Actual	2005 Adopted	2005 Revised	2006 Budget	% Chg. 05-06
Expenditures					
Personnel	-	-	-	-	
Contractual Services	69,118	75,500	75,500	83,500	10.6%
Debt Service	-	-	-	-	
Commodities	89,723	14,000	14,000	9,000	-35.7%
Capital Improvements	-	-	-	-	
Equipment	39,987	81,000	81,000	115,900	43.1%
Interfund Transfers	-	-	-	-	
Total Expenditures	198,829	170,500	170,500	208,400	22.2%
Revenue					
Taxes	-	-	-	-	
Intergovernmental	-	-	-	-	
Charges For Service	-	-	-	-	
Other Revenue	-	-	-	84	
Total Revenue	-	-	-	84	
Full-Time Equivalents (FTEs)	-	-	-	-	

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• Alcohol & Drug Support Action Program (ADSAP)

K.S.A. 8-1008 authorizes the Alcohol and Drug Safety Action Program (ADSAP). In every case of diversion or conviction of driving-under-the-influence (DUI), a \$150 fee is assessed against the convicted person. The fee is used to pay for diagnosis, treatment, and supervision of the motorist involved. The services delivered are supported entirely by revenues generated from fees.

Fund: Court A/D Safety Pgm				19001-214	
	2004 Actual	2005 Adopted	2005 Revised	2006 Budget	% Chg. 05-06
Expenditures					
Personnel	30,086	32,871	32,871	36,537	11.2%
Contractual Services	47,126	75,778	75,778	80,000	5.6%
Debt Service	-	-	-	-	
Commodities	-	-	-	-	
Capital Improvements	-	-	-	-	
Equipment	-	-	-	-	
Interfund Transfers	-	-	-	-	
Total Expenditures	77,212	108,649	108,649	116,537	7.3%
Revenue					
Taxes	-	-	-	-	
Intergovernmental	-	-	-	-	
Charges For Service	93,762	63,390	63,390	84,947	34.0%
Other Revenue	-	-	-	-	
Total Revenue	93,762	63,390	63,390	84,947	34.0%
Full-Time Equivalents (FTEs)	1.00	1.00	1.00	1.00	0.0%

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• Drug Testing

The Drug Testing program began as a \$1,500 Project Freedom Grant in 1992. Since the original one-time funding, the program has grown to be a 100% self-sufficient testing program. Court Service Officers provide random testing of their clients at the time of reporting. The client is required to pay for the test. This money is deposited through the Clerk of the District Court into a special fund for the purpose of purchasing additional drug testing kits.

Fund: Dist Court - Grants				19001-262	
	2004 Actual	2005 Adopted	2005 Revised	2006 Budget	% Chg. 05-06
Expenditures					
Personnel	-	-	-	-	
Contractual Services	2,444	-	28,000	8,000	-71.4%
Debt Service	-	-	-	-	
Commodities	44,845	150,091	122,091	142,091	16.4%
Capital Improvements	-	-	-	-	
Equipment	-	-	-	-	
Interfund Transfers	-	-	-	-	
Total Expenditures	47,289	150,091	150,091	150,091	0.0%
Revenue					
Taxes	-	-	-	-	
Intergovernmental	-	-	-	-	
Charges For Service	111,511	228,863	228,863	122,450	-46.5%
Other Revenue	-	-	-	-	
Total Revenue	111,511	228,863	228,863	122,450	-46.5%
Full-Time Equivalents (FTEs)	-	-	-	-	

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• Court Case Management

The Court Case Management program includes funding allocated through state reimbursements to provide ongoing support, equipment upgrades, and programming changes to the Kansas Integrated Core System, also known as KICS. KICS is a software program that allows the court to track and manage cases entering the District Court system.

	2004 Actual	2005 Adopted	2005 Revised	2006 Budget	% Chg. 05-06
Expenditures					
Personnel	-	433	433	-	-100.0%
Contractual Services	6,368	27,833	27,833	27,833	0.0%
Debt Service	-	-	-	-	
Commodities	95,723	75,123	75,123	75,123	0.0%
Capital Improvements	-	-	-	-	
Equipment	(480)	78,496	78,496	78,496	0.0%
Interfund Transfers	-	-	-	-	
Total Expenditures	101,611	181,885	181,885	181,452	-0.2%
Revenue					
Taxes	-	-	-	-	
Intergovernmental	-	-	-	-	
Charges For Service	-	-	-	-	
Other Revenue	-	-	-	-	
Total Revenue	-	-	-	-	
Full-Time Equivalents (FTEs)	5.00	5.00	5.00	5.00	0.0%

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Court Trustee IV-D

The 18th Judicial District Court Trustee is under contract with the Kansas Department of Social and Rehabilitation Services (SRS) to provide child support enforcement services within Sedgwick County under Title IV-D of the Social Security Act. The program is funded entirely through this contract.

Fund:	Court Trustee				
	19001-211				
	2004 Actual	2005 Adopted	2005 Revised	2006 Budget	% Chg. 05-06
Expenditures					
Personnel	1,868,972	1,979,523	1,979,523	2,100,572	6.1%
Contractual Services	396,166	866,791	861,791	900,000	4.4%
Debt Service	-	-	-	-	
Commodities	21,493	27,382	32,382	30,000	-7.4%
Capital Improvements	-	-	-	-	
Equipment	68,494	29,068	29,068	75,000	158.0%
Interfund Transfers	-	-	-	-	
Total Expenditures	2,355,124	2,902,764	2,902,764	3,105,572	7.0%
Revenue					
Taxes	-	-	-	-	
Intergovernmental	2,298,965	2,117,816	2,117,816	2,356,439	11.3%
Charges For Service	-	-	-	-	
Other Revenue	15	233	233	-	-100.0%
Total Revenue	2,298,980	2,118,049	2,118,049	2,356,439	11.3%
Full-Time Equivalents (FTEs)	40.00	40.00	40.00	40.00	0.0%

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- **Court Trustee Non-IV-D**

The Court Trustee is responsible for providing child support enforcement services in Non IV-D cases under rule 411 of the 18th Judicial District. Under this rule, all new non-IV-D child support orders are referred to the Court Trustee for enforcement. The Court Trustee receives a fee of 2.5% of the amount of child support ordered to offset the cost of enforcement. This program is funded entirely by the revenue generated through the user fees.

Fund: Court Trustee				19002-211	
	2004 Actual	2005 Adopted	2005 Revised	2006 Budget	% Chg. 05-06
Expenditures					
Personnel	606,309	662,899	662,899	689,157	4.0%
Contractual Services	26,202	75,375	75,375	80,000	6.1%
Debt Service	-	-	-	-	
Commodities	1,022	10,000	10,000	5,000	-50.0%
Capital Improvements	-	-	-	-	
Equipment	9,077	6,274	6,274	20,000	218.8%
Interfund Transfers	-	-	-	-	
Total Expenditures	642,611	754,548	754,548	794,157	5.2%
Revenue					
Taxes	-	-	-	-	
Intergovernmental	-	-	-	-	
Charges For Service	711,275	686,969	686,969	741,236	7.9%
Other Revenue	-	-	-	-	
Total Revenue	711,275	686,969	686,969	741,236	7.9%
Full-Time Equivalents (FTEs)	12.50	12.50	12.50	12.50	0.0%

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