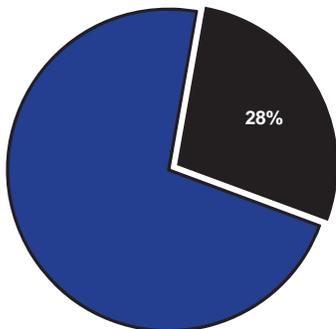


General Government

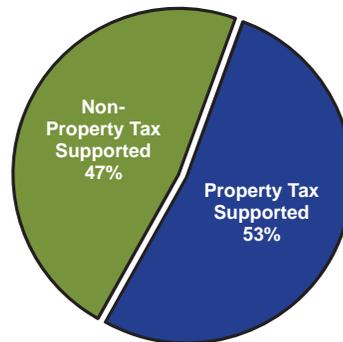
Inside:

Page	Department	2018 Budget All Operating Funds	2018 Budget by Operating Fund Type				
			General Fund	Debt Service Funds	Property Tax Supported	Non-Property Tax Supported	Enterprise/ Internal Serv.
					Special Revenue Funds		
88	Board of County Commissioners	906,755	906,755	-	-	-	-
93	County Manager	2,180,416	2,180,416	-	-	-	-
101	County Counselor	1,747,960	1,747,960	-	-	-	-
109	County Clerk	1,175,947	1,175,947	-	-	-	-
117	Register of Deeds	1,115,329	1,115,329	-	-	-	-
124	Election Commissioner	1,645,463	1,645,463	-	-	-	-
131	Human Resources	38,037,450	1,321,934	-	-	-	36,715,517
144	Division of Finance	7,662,499	3,874,300	-	-	-	3,788,198
184	Budgeted Transfers	1,500,000	1,500,000	-	-	-	-
187	Contingency Reserves	19,459,071	19,085,278	-	172,586	186,303	14,904
193	County Appraiser	4,578,792	4,578,792	-	-	-	-
202	County Treasurer	6,359,015	1,291,710	-	-	5,067,305	-
212	Metropolitan Area Planning Dept.	639,819	639,819	-	-	-	-
218	Facilities Services	8,475,895	8,385,895	-	-	-	90,000
225	Information, Technology & Support Services	12,924,611	12,654,611	-	-	270,000	-
242	Fleet Services	10,066,664	-	-	-	-	10,066,664
	Total	118,475,684	62,104,207	-	172,586	5,523,608	50,675,284

% of Total Operating Budget



Operating Expenditures by Fund Type



* Includes the General, Debt Service and Property Tax Supported Special Revenue Funds