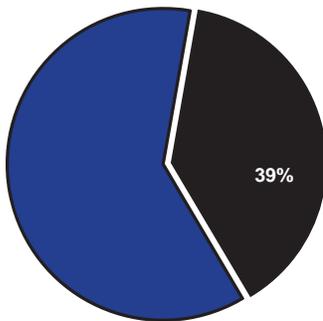


Public Safety

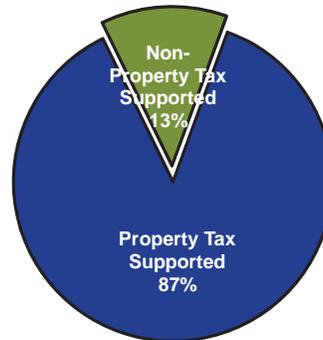
Inside:

Page	Department	2018 Budget All Operating Funds	2018 Budget by Operating Fund Type				
			General Fund	Debt Service Funds	Special Revenue Funds		Enterprise/ Internal Serv.
					Property Tax Supported	Non-Property Tax Supported	
262	Emergency Medical Service System	461,104	461,104	-	-	-	-
267	Emergency Communications	10,236,855	7,006,201	-	-	3,230,654	-
275	Emergency Management	927,728	600,240	-	-	327,488	-
282	Emergency Medical Services	19,726,921	-	-	19,726,921	-	-
299	Fire District 1	17,950,830	-	-	17,950,830	-	-
313	Regional Forensic Science Center	4,064,422	4,064,422	-	-	-	-
324	Division of Corrections	22,363,508	12,072,466	-	-	10,291,041	-
360	Sheriff's Office	58,207,590	57,240,201	-	-	967,389	-
379	District Attorney	11,531,366	11,477,366	-	-	54,000	-
397	18th Judicial District	9,552,948	3,372,356	-	-	6,180,592	-
408	Crime Prevention Fund	582,383	582,383	-	-	-	-
412	Metro. Area Building & Constr. Dept.	7,630,074	7,630,074	-	-	-	-
421	Courthouse Police	1,413,518	1,413,518	-	-	-	-
	Total	164,649,247	105,920,331	-	37,677,751	21,051,165	-

% of Total Operating Budget



Operating Expenditures by Fund Type



* Includes the General, Debt Service and Property Tax Supported Special Revenue Funds