

# District Attorney

**Mission:** To enforce the law of the State of Kansas by effectively, fairly, ethically, and consistently administering justice within the framework of the U.S. Constitution and the laws of the State of Kansas. To review, assess, deter, and prosecute criminal and civil violations in a consistent manner that maximizes public safety, protects the rights of crime victims, and the rights of all citizens. To ensure the criminal justice system operates fairly with the goal of improving the quality of life for all citizens of this community.

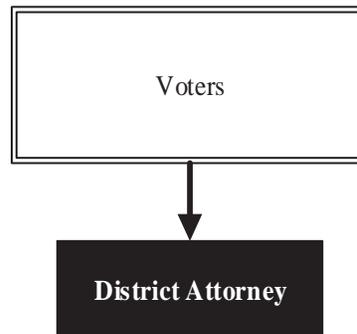
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## Overview

The Office of the District Attorney (DA) prosecutes violations of criminal, juvenile, and traffic laws of Kansas, initiates proceedings to protect abused and neglected children, and secures care and treatment in mental commitment cases. Additionally, the Office of the District Attorney appears before state and federal appellate courts as well as the United States Supreme Court. The office enforces the Kansas Consumer Protection Act and provides services to victims and witnesses to ensure fair treatment.



A core responsibility of the Office is the prosecution of offenders. The office is also responsible for affording protection and consideration to the victims of crime and their families, all while ensuring compliance with the law and the ethical obligation to observe and protect the rights of the accused.

## Highlights

- In 2016, the Office transitioned to electronic filing and attended to a dramatic increase in video evidence produced by cameras worn by law enforcement
- The Office accounted for 21.2 percent of concluded felony cases in fiscal 2015 for the entire state of Kansas
- The Child Advocacy Center of Sedgwick County opened its doors in 2016. Members of the DA's Office sat on the board of directors and raised the money to ensure the CAC's opening

## Strategic Goals:

- Ensure fair and equal treatment in accordance with State law and prosecution standards
- Ensure offender accountability to crime victims and the community
- Maintain the highest level of professionalism in all aspects of daily operations



# Accomplishments and Priorities

## Accomplishments

In June of 2016, the Child Advocacy Center of Sedgwick County opened its doors to the neglected and abused children of this community. Members of the Office of the District Attorney sat on the board of directors, attended fundraisers, and were instrumental in raising millions of dollars to ensure the Center's opening.

Effectively handled high level, demanding case-loads (this office accounted for 21.2 percent of concluded felony cases in fiscal 2015 for the entire state of Kansas) while transitioning to electronic filing and attending to the increase in body worn camera videos and multiple types of digital media discovery.

## Priorities

To efficiently handle a growing and increasingly complex work-load at the highest ethical standards expected of the profession. In 2016, the Office filed 3,570 criminal cases; 1,165 juvenile offender cases; 500 child-in-need-of-care cases; 669 care and treatment cases; 19,797 traffic cases; handled 253 briefs and 292 motions by the appellate division; and addressed 1,693 intakes in the consumer protection division. All this while providing 7,845.22 GB of discovery to opposing counsel (the equivalent of over 100,000,000 documents), including 16,485 body worn camera videos.

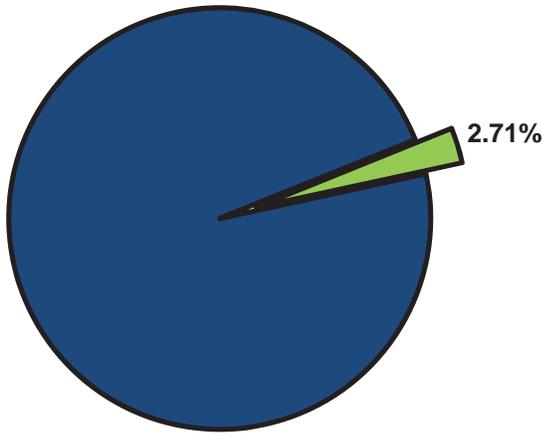


## Significant Budget Adjustments

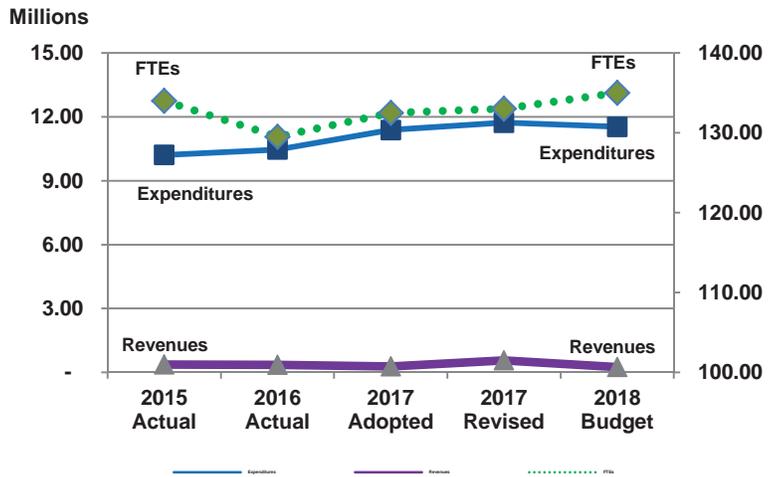
Significant adjustments to the District Attorney's 2018 budget include a \$247,762 reduction in interfund transfers due to the downtown office carpeting projects in the 2017 CIP, a \$307,737 reduction in contractals and commodities due to a one-time increase in the Attorney Trust, and an increase of \$50,000 for sexual assault examination funding. Additional increases include \$86,608 for 4.0 Crime Analyst positions (2.0 FTE), \$54,319 for 1.0 FTE Administrative Assistant for Journal Entries, and a reduction of \$63,947 for 1.0 FTE Project Manager position to right size the office.

**Divisional Graphical Summary**

**District Attorney**  
Percent of Total County Operating Budget



**Expenditures, Program Revenue & FTEs**  
All Operating Funds



**Budget Summary by Category**

	2015 Actual	2016 Actual	2017 Adopted	2017 Revised	2018 Budget	Amount Chg '17 Rev.-'18	% Chg '17 Rev.-'18
<b>Expenditures</b>							
Personnel	9,337,209	9,603,842	10,369,086	10,418,742	10,727,859	309,117	2.97%
Contractual Services	676,932	579,810	582,203	748,395	620,430	(127,966)	-17.10%
Debt Service	-	-	-	-	-	-	-
Commodities	189,007	208,367	184,286	312,345	183,077	(129,268)	-41.39%
Capital Improvements	8,728	12,012	247,762	-	-	-	-
Capital Equipment	-	34,505	-	-	-	-	-
Interfund Transfers	-	24,000	-	247,762	-	(247,762)	-100.00%
<b>Total Expenditures</b>	<b>10,211,876</b>	<b>10,462,536</b>	<b>11,383,337</b>	<b>11,727,244</b>	<b>11,531,366</b>	<b>(195,878)</b>	<b>-1.67%</b>
<b>Revenues</b>							
Tax Revenues	-	-	-	-	-	-	-
Licenses and Permits	-	-	-	-	-	-	-
Intergovernmental	25,533	38,637	13,529	13,529	-	(13,529)	-100.00%
Charges for Services	232,926	229,362	246,400	246,400	210,055	(36,344)	-14.75%
All Other Revenue	111,315	83,014	26,730	298,847	38,102	(260,746)	-87.25%
<b>Total Revenues</b>	<b>369,775</b>	<b>351,013</b>	<b>286,658</b>	<b>558,776</b>	<b>248,157</b>	<b>(310,619)</b>	<b>-55.59%</b>
<b>Full-Time Equivalents (FTEs)</b>							
Property Tax Funded	129.51	128.50	131.50	132.00	135.00	3.00	2.27%
Non-Property Tax Funded	4.49	1.00	1.00	1.00	-	(1.00)	-100.00%
<b>Total FTEs</b>	<b>134.00</b>	<b>129.50</b>	<b>132.50</b>	<b>133.00</b>	<b>135.00</b>	<b>2.00</b>	<b>1.50%</b>

**Budget Summary by Fund**

Fund	2015 Actual	2016 Actual	2017 Adopted	2017 Revised	2018 Budget	Amount Chg '17 Rev.-'18	% Chg '17 Rev.-'18
General Fund	10,020,557	10,326,449	11,243,684	11,293,340	11,477,366	184,026	1.63%
District Attorney Grants	153,134	43,958	91,166	376,454	19,000	(357,454)	-94.95%
JAG Grants	3,666	72,325	13,486	13,486	-	(13,486)	-100.00%
Attorney Training	34,520	19,804	35,000	43,964	35,000	(8,964)	-20.39%
<b>Total Expenditures</b>	<b>10,211,876</b>	<b>10,462,536</b>	<b>11,383,337</b>	<b>11,727,244</b>	<b>11,531,366</b>	<b>(195,878)</b>	<b>-1.67%</b>

**Significant Budget Adjustments from Prior Year Revised Budget**

	Expenditures	Revenues	FTEs
Reduction in interfund transfers due to downtown office carpeting project in the 2017 CIP	(247,762)		
Reduction in contractals and commonodities due to one-time increase in Attorney Trust	(307,737)		
Addition of 2.0 FTE Crime Analyst positions	86,608		2.00
Addition of 1.0 FTE Administrative Assistant position	54,319		1.00
Increase in sexual assault examination funding	50,000		
Reduction of 1.0 FTE Project Manager position	(63,947)		(1.00)
Decrease in revenue due to one-time increase in Attorney Trust		(357,454)	
<b>Total</b>	<b>(428,519)</b>	<b>(357,454)</b>	<b>2.00</b>

**Budget Summary by Program**

Program	Fund	2015 Actual	2016 Actual	2017 Adopted	2017 Revised	2018 Budget	% Chg '17 Rev.-'18	2018 FTEs
Administration	110	1,048,768	1,060,623	1,335,839	1,379,806	1,096,063	-20.56%	8.50
Consumer Fraud	110	247,544	272,779	290,774	291,097	286,322	-1.64%	3.60
Adult Diversion	110	156,959	157,836	163,120	166,012	169,797	2.28%	3.00
Traffic	110	411,494	388,096	489,039	476,649	519,241	8.94%	8.75
Trial	110	3,098,274	3,264,011	3,482,111	3,527,048	3,831,761	8.64%	44.09
Juvenile	110	770,515	717,155	899,181	770,344	728,361	-5.45%	9.76
Appellate	110	688,769	697,144	713,335	739,794	738,685	-0.15%	7.00
Case Coordination	110	531,853	529,194	544,980	619,103	649,477	4.91%	9.70
Investigation	110	628,203	603,508	621,860	633,860	661,303	4.33%	7.60
Records	110	292,525	317,834	387,938	344,692	329,110	-4.52%	5.45
Sedgwick Co. Drug Ct.	110	42,741	43,266	44,819	49,919	45,763	-8.32%	0.50
Witness Fees	110	36,916	28,625	31,000	31,000	30,000	-3.23%	-
Sexual Assault Exam.	110	272,151	268,461	217,295	217,295	267,295	23.01%	-
Traffic Diversion	110	90,190	91,984	93,944	94,654	97,787	3.31%	1.40
Juvenile Diversion	110	226,669	285,044	300,284	294,513	309,579	5.12%	4.60
Child in Need of Care	110	1,153,303	1,189,737	1,310,860	1,230,157	1,295,960	5.35%	16.95
Financial & Econ. Crimes	110	323,683	411,152	317,306	427,398	420,860	-1.53%	4.10
Consumer Education	259	34,408	482	-	-	-	0.00%	-
Juvenile Intervention Prg.	259	39,670	-	72,166	72,166	-	-100.00%	-
Violence Against Women	259	1,206	-	-	-	-	0.00%	-
Prosecution Attorney Tr.	259	65,619	29,985	-	272,117	-	-100.00%	-
Juvenile Div. UA Fees	259	12,231	13,491	19,000	19,000	19,000	0.00%	-
Training	216	34,520	19,804	35,000	43,964	35,000	-20.39%	-
Other Grants	Multi.	3,666	72,325	13,486	26,656	-	-100.00%	-
<b>Total</b>		<b>10,211,876</b>	<b>10,462,536</b>	<b>11,383,337</b>	<b>11,727,244</b>	<b>11,531,366</b>	<b>-1.67%</b>	<b>135.00</b>

## Personnel Summary by Fund

Position Titles	Fund	Grade	Budgeted Compensation Comparison			FTE Comparison		
			2017 Adopted	2017 Revised	2018 Budget	2017 Adopted	2017 Revised	2018 Budget
District Attorney	110	DA	147,108	150,785	150,785	1.00	1.00	1.00
Chief Deputy District Attorney	110	DA	122,936	104,000	104,000	1.00	1.00	1.00
Administrative Investigator	110	DA	96,994	100,594	100,594	2.00	2.00	2.00
Chief Attorney	110	DA	1,002,951	973,264	973,264	11.00	11.00	11.00
Chief Executive Administrator	110	DA	91,346	93,618	93,618	1.00	1.00	1.00
Chief of Investigations	110	DA	82,314	84,372	84,372	1.00	1.00	1.00
Consumer Investigator	110	DA	60,049	61,800	61,800	1.00	1.00	1.00
Criminal Investigator	110	DA	207,500	212,975	212,975	4.00	4.00	4.00
Deputy District Attorney	110	DA	231,225	236,985	236,985	2.00	2.00	2.00
Executive Assistant	110	DA	65,629	67,270	67,270	1.00	1.00	1.00
Information Technology Support	110	DA	72,158	73,962	73,962	1.00	1.00	1.00
Media Coordinator	110	DA	59,865	61,362	61,362	1.00	1.00	1.00
Senior Administrative Officer	110	DA	76,313	78,221	78,221	1.00	1.00	1.00
Senior Attorney	110	DA	935,348	959,223	959,223	12.00	12.00	12.00
Senior Attorney I	110	DA	90,609	52,147	52,147	1.00	1.00	1.00
Senior Systems Analyst	110	DA	55,667	57,000	57,000	1.00	1.00	1.00
Senior Victim Witness Coordinator	110	DA	-	57,880	57,880	-	1.00	1.00
Staff Attorney I	110	DA	318,999	329,160	329,160	6.00	6.00	6.00
Staff Attorney II	110	DA	664,833	673,666	673,666	11.00	11.00	11.00
Staff Attorney III	110	DA	646,075	687,287	687,287	10.00	10.00	10.00
Staff Attorney IIII	110	DA	72,720	74,600	74,600	1.00	1.00	1.00
Traffic Diversion Coordinator	110	DA	50,243	51,499	51,499	1.00	1.00	1.00
Application Manager DA	110	GRADE133	56,504	59,662	59,662	1.00	1.00	1.00
Senior Victim Witness Coordinator	110	GRADE125	54,810	-	-	1.00	-	-
Administrative Technician	110	GRADE124	66,767	115,107	115,107	1.80	3.00	3.00
Charging Coordinator	110	GRADE124	38,230	39,832	39,832	1.00	1.00	1.00
Forensic Investigator	110	GRADE124	50,000	51,495	51,495	1.00	1.00	1.00
Senior Case Coordinator	110	GRADE124	96,712	100,135	100,135	2.00	2.00	2.00
Administrative Investigator	110	GRADE123	43,435	46,166	46,166	1.00	1.00	1.00
Administrative Technician	110	GRADE123	44,588	-	-	1.20	-	-
Case Coordinator	110	GRADE123	240,916	255,469	255,469	6.00	6.00	6.00
Discovery Coordinator	110	GRADE123	148,459	141,333	141,333	4.00	4.00	4.00
Diversion Case Coordinator	110	GRADE123	35,780	37,794	37,794	1.00	1.00	1.00
Docket Administration	110	GRADE123	41,945	45,124	45,124	1.00	1.00	1.00
Juvenile Case Coordinator	110	GRADE123	106,943	113,004	113,004	3.00	3.00	3.00
Legal Assistant	110	GRADE123	102,829	108,304	108,304	3.00	3.00	3.00
Victim Witness Coordinator	110	GRADE123	40,340	43,159	43,159	1.00	1.00	1.00
Administrative Assistant	110	GRADE120	616,727	714,476	743,700	17.65	20.00	21.00
Diversion Assistant	110	GRADE118	26,653	27,791	27,791	1.00	1.00	1.00
Traffic Assistant	110	GRADE118	46,082	61,999	61,999	1.50	2.00	2.00
Administrative Assistant	110	GRADE117	65,332	-	-	2.35	-	-
Office Specialist	110	GRADE117	164,405	170,291	170,291	6.00	6.00	6.00
Crime Analyst	110	GRADE112	-	-	79,120	-	-	2.00

**Personnel Summary by Fund**

Position Titles	Fund	Grade	Budgeted Compensation Comparison			FTE Comparison		
			2017 Adopted	2017 Revised	2018 Budget	2017 Adopted	2017 Revised	2018 Budget
PT Administrative Support	110	EXCEPT	20,800	20,800	20,800	1.00	1.00	1.00
Temp DA Summer Intern	110	EXCEPT	16,000	16,000	16,000	2.00	2.00	2.00
Project Manager	259	GRADE129	45,344	46,477	-	1.00	1.00	-
<b>Subtotal</b>					<b>7,517,950</b>			
Add:								
Budgeted Personnel Savings					-			
Compensation Adjustments					258,882			
Overtime/On Call/Holiday Pay					8,658			
Benefits					2,942,369			
<b>Total Personnel Budget</b>					<b>10,727,859</b>	<b>132.50</b>	<b>133.00</b>	<b>135.00</b>

### • Administration

The Administration Unit provides general management, administrative and technical support to all District Attorney programs. Such activities include human resource management, fiscal management, staff training, KORA/KOMA oversight, grants management, technology acquisition and maintenance, and public and law enforcement education on prosecution and court functions.

#### Fund(s): County General Fund 110

Expenditures	2015 Actual	2016 Actual	2017 Adopted	2017 Revised	2018 Budget	Amnt. Chg. '17 - '18	% Chg. '17 - '18
Personnel	1,004,230	999,693	1,025,677	1,061,444	1,039,363	(22,081)	-2.1%
Contractual Services	28,484	25,018	46,600	46,600	38,900	(7,700)	-16.5%
Debt Service	-	-	-	-	-	-	0.0%
Commodities	15,873	11,913	15,800	24,000	17,800	(6,200)	-25.8%
Capital Improvements	181	-	247,762	-	-	-	0.0%
Capital Equipment	-	-	-	-	-	-	0.0%
Interfund Transfers	-	24,000	-	247,762	-	(247,762)	-100.0%
<b>Total Expenditures</b>	<b>1,048,768</b>	<b>1,060,623</b>	<b>1,335,839</b>	<b>1,379,806</b>	<b>1,096,063</b>	<b>(283,743)</b>	<b>-20.6%</b>
<b>Revenues</b>							
Taxes	-	-	-	-	-	-	0.0%
Intergovernmental	42	-	43	43	-	(43)	-100.0%
Charges For Service	-	-	-	-	-	-	0.0%
All Other Revenue	763	1,087	778	778	1,096	318	40.8%
<b>Total Revenues</b>	<b>805</b>	<b>1,087</b>	<b>821</b>	<b>821</b>	<b>1,096</b>	<b>275</b>	<b>33.5%</b>
<b>Full-Time Equivalents (FTEs)</b>	<b>9.31</b>	<b>9.20</b>	<b>8.91</b>	<b>8.50</b>	<b>8.50</b>	<b>-</b>	<b>0.0%</b>

### • Consumer Fraud

The Consumer Protection Unit enforces the Kansas Consumer Protection Act, the Kansas Charitable Organization and Solicitations Act along with several other state civil statutes. Attorneys and investigators within the unit assist citizens by investigating possible violations of the law and file formal legal actions when appropriate.

#### Fund(s): County General Fund 110

Expenditures	2015 Actual	2016 Actual	2017 Adopted	2017 Revised	2018 Budget	Amnt. Chg. '17 - '18	% Chg. '17 - '18
Personnel	234,332	265,819	279,674	279,997	275,322	(4,676)	-1.7%
Contractual Services	6,160	3,045	5,500	5,500	5,500	-	0.0%
Debt Service	-	-	-	-	-	-	0.0%
Commodities	7,052	3,915	5,600	5,600	5,500	(100)	-1.8%
Capital Improvements	-	-	-	-	-	-	0.0%
Capital Equipment	-	-	-	-	-	-	0.0%
Interfund Transfers	-	-	-	-	-	-	0.0%
<b>Total Expenditures</b>	<b>247,544</b>	<b>272,779</b>	<b>290,774</b>	<b>291,097</b>	<b>286,322</b>	<b>(4,776)</b>	<b>-1.6%</b>
<b>Revenues</b>							
Taxes	-	-	-	-	-	-	0.0%
Intergovernmental	-	-	-	-	-	-	0.0%
Charges For Service	-	-	-	-	-	-	0.0%
All Other Revenue	13,070	7,530	13,593	13,593	7,910	(5,684)	-41.8%
<b>Total Revenues</b>	<b>13,070</b>	<b>7,530</b>	<b>13,593</b>	<b>13,593</b>	<b>7,910</b>	<b>(5,684)</b>	<b>-41.8%</b>
<b>Full-Time Equivalents (FTEs)</b>	<b>3.00</b>	<b>4.00</b>	<b>3.49</b>	<b>3.60</b>	<b>3.60</b>	<b>-</b>	<b>0.0%</b>

### • Adult Diversion

The Adult Diversion Program enables qualified offenders charged with driving-under-the-influence (DUI) or certain non-violent criminal offenses to avoid a criminal conviction while being held accountable for their acts. Successful completion of a diversion program will result in the dismissal of criminal charges. Program requirements can include payment of restitution, correctional counseling, substance abuse or mental health treatment, community service work, and payment of costs, fines and other fees.

#### Fund(s): County General Fund 110

Expenditures	2015 Actual	2016 Actual	2017 Adopted	2017 Revised	2018 Budget	Amnt. Chg. '17 - '18	% Chg. '17 - '18
Personnel	153,481	153,794	158,120	161,012	165,297	4,285	2.7%
Contractual Services	481	1,000	3,000	3,000	2,500	(500)	-16.7%
Debt Service	-	-	-	-	-	-	0.0%
Commodities	2,399	1,542	2,000	2,000	2,000	-	0.0%
Capital Improvements	598	1,500	-	-	-	-	0.0%
Capital Equipment	-	-	-	-	-	-	0.0%
Interfund Transfers	-	-	-	-	-	-	0.0%
<b>Total Expenditures</b>	<b>156,959</b>	<b>157,836</b>	<b>163,120</b>	<b>166,012</b>	<b>169,797</b>	<b>3,785</b>	<b>2.3%</b>
<b>Revenues</b>							
Taxes	-	-	-	-	-	-	0.0%
Intergovernmental	-	-	-	-	-	-	0.0%
Charges For Service	64,644	62,127	66,598	66,598	26,990	(39,608)	-59.5%
All Other Revenue	-	-	-	-	-	-	0.0%
<b>Total Revenues</b>	<b>64,644</b>	<b>62,127</b>	<b>66,598</b>	<b>66,598</b>	<b>26,990</b>	<b>(39,608)</b>	<b>-59.5%</b>
<b>Full-Time Equivalents (FTEs)</b>	<b>3.00</b>	<b>3.00</b>	<b>3.00</b>	<b>3.00</b>	<b>3.00</b>	<b>-</b>	<b>0.0%</b>

### • Traffic

The Traffic Unit prosecutes violations of the Kansas Uniform Act regulating traffic, drivers' license violations, and seat belt violations. Such violations include driving-under-the-influence of alcohol (DUI), driving while suspended (DWS), reckless driving, fleeing or attempting to elude a law enforcement officer, driving without insurance, transporting open containers of alcohol, and numerous traffic infractions. In addition, the Traffic Unit's responsibilities include handling of fish and game cases.

#### Fund(s): County General Fund 110

Expenditures	2015 Actual	2016 Actual	2017 Adopted	2017 Revised	2018 Budget	Amnt. Chg. '17 - '18	% Chg. '17 - '18
Personnel	399,759	371,685	462,539	450,149	492,741	42,592	9.5%
Contractual Services	8,625	7,693	16,500	16,500	16,500	-	0.0%
Debt Service	-	-	-	-	-	-	0.0%
Commodities	3,110	8,717	10,000	10,000	10,000	-	0.0%
Capital Improvements	-	-	-	-	-	-	0.0%
Capital Equipment	-	-	-	-	-	-	0.0%
Interfund Transfers	-	-	-	-	-	-	0.0%
<b>Total Expenditures</b>	<b>411,494</b>	<b>388,096</b>	<b>489,039</b>	<b>476,649</b>	<b>519,241</b>	<b>42,592</b>	<b>8.9%</b>
<b>Revenues</b>							
Taxes	-	-	-	-	-	-	0.0%
Intergovernmental	-	-	-	-	-	-	0.0%
Charges For Service	-	-	-	-	-	-	0.0%
All Other Revenue	1,113	665	908	908	687	(221)	-24.3%
<b>Total Revenues</b>	<b>1,113</b>	<b>665</b>	<b>908</b>	<b>908</b>	<b>687</b>	<b>(221)</b>	<b>-24.3%</b>
<b>Full-Time Equivalents (FTEs)</b>	<b>8.75</b>	<b>8.75</b>	<b>8.75</b>	<b>8.75</b>	<b>8.75</b>	<b>-</b>	<b>0.0%</b>

**• Trial**

The Trial Division is responsible for the majority of criminal prosecutions in the 18th Judicial District. Attorneys meet with law enforcement agencies, review their investigations and determine whether criminal prosecutions should commence. Specialized prosecution units within the Trial Division have been created because of unique needs and dynamics associated with certain types of crimes. These units include Sex Crimes, Domestic Violence, Gang and Violent Crimes, Financial Crimes and Drug Offenses. Other responsibilities include community education efforts, training activities to assist law enforcement, arranging extraditions, conducting inquisitions, and assisting law enforcement with requests for search warrants.

**Fund(s): County General Fund 110**

Expenditures	2015 Actual	2016 Actual	2017 Adopted	2017 Revised	2018 Budget	Amnt. Chg. '17 - '18	% Chg. '17 - '18
Personnel	2,973,044	3,148,910	3,379,334	3,414,571	3,709,259	294,688	8.6%
Contractual Services	71,418	54,551	66,277	76,277	73,500	(2,777)	-3.6%
Debt Service	-	-	-	-	-	-	0.0%
Commodities	53,812	60,550	36,500	36,200	49,002	12,802	35.4%
Capital Improvements	-	-	-	-	-	-	0.0%
Capital Equipment	-	-	-	-	-	-	0.0%
Interfund Transfers	-	-	-	-	-	-	0.0%
<b>Total Expenditures</b>	<b>3,098,274</b>	<b>3,264,011</b>	<b>3,482,111</b>	<b>3,527,048</b>	<b>3,831,761</b>	<b>304,713</b>	<b>8.6%</b>
<b>Revenues</b>							
Taxes	-	-	-	-	-	-	0.0%
Intergovernmental	-	-	-	-	-	-	0.0%
Charges For Service	-	-	-	-	-	-	0.0%
All Other Revenue	36	98	37	37	98	61	166.1%
<b>Total Revenues</b>	<b>36</b>	<b>98</b>	<b>37</b>	<b>37</b>	<b>98</b>	<b>61</b>	<b>166.1%</b>
<b>Full-Time Equivalents (FTEs)</b>	<b>38.41</b>	<b>37.81</b>	<b>39.81</b>	<b>41.09</b>	<b>44.09</b>	<b>3.00</b>	<b>7.3%</b>

**• Juvenile**

Operating within the Kansas Juvenile Justice Code, the Juvenile Unit prosecutes juvenile offenders alleged to have violated the laws of the State of Kansas.

**Fund(s): County General Fund 110**

Expenditures	2015 Actual	2016 Actual	2017 Adopted	2017 Revised	2018 Budget	Amnt. Chg. '17 - '18	% Chg. '17 - '18
Personnel	739,491	680,868	863,981	743,144	689,761	(53,382)	-7.2%
Contractual Services	12,784	14,266	15,000	15,000	15,500	500	3.3%
Debt Service	-	-	-	-	-	-	0.0%
Commodities	16,274	19,421	20,200	12,200	23,100	10,900	89.3%
Capital Improvements	1,966	2,600	-	-	-	-	0.0%
Capital Equipment	-	-	-	-	-	-	0.0%
Interfund Transfers	-	-	-	-	-	-	0.0%
<b>Total Expenditures</b>	<b>770,515</b>	<b>717,155</b>	<b>899,181</b>	<b>770,344</b>	<b>728,361</b>	<b>(41,982)</b>	<b>-5.4%</b>
<b>Revenues</b>							
Taxes	-	-	-	-	-	-	0.0%
Intergovernmental	-	-	-	-	-	-	0.0%
Charges For Service	-	-	-	-	-	-	0.0%
All Other Revenue	-	125	-	-	125	125	0.0%
<b>Total Revenues</b>	<b>-</b>	<b>125</b>	<b>-</b>	<b>-</b>	<b>125</b>	<b>125</b>	<b>0.0%</b>
<b>Full-Time Equivalents (FTEs)</b>	<b>10.19</b>	<b>9.64</b>	<b>10.44</b>	<b>9.76</b>	<b>9.76</b>	<b>-</b>	<b>0.0%</b>

### • Appellate

The Appellate Unit prosecutes and defends criminal and civil appeals and original actions before the Kansas appellate courts, federal district courts, federal courts of appeals, and the United States Supreme Court. Additionally, the Appellate Unit is responsible for post-conviction work, which includes pro se motions filed in criminal cases, motions to have sentences vacated, and habeas corpus proceedings. Within the Office of the District Attorney, the Appellate Unit provides the other units with legal support and advice regarding Kansas laws.

#### Fund(s): County General Fund 110

Expenditures	2015 Actual	2016 Actual	2017 Adopted	2017 Revised	2018 Budget	Amnt. Chg. '17 - '18	% Chg. '17 - '18
Personnel	664,868	674,911	685,335	711,794	710,685	(1,109)	-0.2%
Contractual Services	13,873	15,300	18,000	18,000	18,000	-	0.0%
Debt Service	-	-	-	-	-	-	0.0%
Commodities	8,916	4,933	10,000	10,000	10,000	-	0.0%
Capital Improvements	1,111	1,999	-	-	-	-	0.0%
Capital Equipment	-	-	-	-	-	-	0.0%
Interfund Transfers	-	-	-	-	-	-	0.0%
<b>Total Expenditures</b>	<b>688,769</b>	<b>697,144</b>	<b>713,335</b>	<b>739,794</b>	<b>738,685</b>	<b>(1,109)</b>	<b>-0.1%</b>
<b>Revenues</b>							
Taxes	-	-	-	-	-	-	0.0%
Intergovernmental	-	-	-	-	-	-	0.0%
Charges For Service	-	-	-	-	-	-	0.0%
All Other Revenue	23	-	-	-	-	-	0.0%
<b>Total Revenues</b>	<b>23</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>0.0%</b>
<b>Full-Time Equivalents (FTEs)</b>	<b>7.00</b>	<b>7.00</b>	<b>7.00</b>	<b>7.00</b>	<b>7.00</b>	<b>-</b>	<b>0.0%</b>

### • Case Coordination

The Case Coordination Unit works closely with attorneys and acts as a liaison between the criminal justice system and the public. Communication with crime victims and witnesses is facilitated through this unit. Coordinators educate, inform, and assist victims and witnesses in the criminal justice process. They also coordinate victim and witness court appearances, provide victim notification as mandated by state law, and ensure subpoenas are issued and served.

#### Fund(s): County General Fund 110

Expenditures	2015 Actual	2016 Actual	2017 Adopted	2017 Revised	2018 Budget	Amnt. Chg. '17 - '18	% Chg. '17 - '18
Personnel	516,227	524,719	534,480	608,603	637,127	28,523	4.7%
Contractual Services	3,288	1,278	4,000	4,000	3,100	(900)	-22.5%
Debt Service	-	-	-	-	-	-	0.0%
Commodities	12,338	3,197	6,500	6,500	9,250	2,750	42.3%
Capital Improvements	-	-	-	-	-	-	0.0%
Capital Equipment	-	-	-	-	-	-	0.0%
Interfund Transfers	-	-	-	-	-	-	0.0%
<b>Total Expenditures</b>	<b>531,853</b>	<b>529,194</b>	<b>544,980</b>	<b>619,103</b>	<b>649,477</b>	<b>30,373</b>	<b>4.9%</b>
<b>Revenues</b>							
Taxes	-	-	-	-	-	-	0.0%
Intergovernmental	-	-	-	-	-	-	0.0%
Charges For Service	-	-	-	-	-	-	0.0%
All Other Revenue	-	20	-	-	20	20	0.0%
<b>Total Revenues</b>	<b>-</b>	<b>20</b>	<b>-</b>	<b>-</b>	<b>20</b>	<b>20</b>	<b>0.0%</b>
<b>Full-Time Equivalents (FTEs)</b>	<b>8.20</b>	<b>8.20</b>	<b>8.20</b>	<b>9.70</b>	<b>9.70</b>	<b>-</b>	<b>0.0%</b>

### • Investigation

The Investigation Unit serves subpoenas, interviews witnesses, transports witnesses to and from the courthouse for hearings and interviews, assists with investigations of alleged open meetings and records violations, conducts criminal investigations on cases referred from outside law enforcement agencies, and coordinates and assists with investigations where law enforcement has exercised force, up to and including deadly force. This Unit is also responsible for conducting background and criminal history checks of defendants in pending criminal cases and expungement proceedings, as well as applicants for employment within the District Attorney's Office.

#### Fund(s): County General Fund 110

Expenditures	2015 Actual	2016 Actual	2017 Adopted	2017 Revised	2018 Budget	Amnt. Chg. '17 - '18	% Chg. '17 - '18
Personnel	586,493	567,668	579,079	591,079	619,719	28,639	4.8%
Contractual Services	34,270	33,876	39,081	37,081	38,185	1,104	3.0%
Debt Service	-	-	-	-	-	-	0.0%
Commodities	7,440	1,964	3,700	5,700	3,400	(2,300)	-40.4%
Capital Improvements	-	-	-	-	-	-	0.0%
Capital Equipment	-	-	-	-	-	-	0.0%
Interfund Transfers	-	-	-	-	-	-	0.0%
<b>Total Expenditures</b>	<b>628,203</b>	<b>603,508</b>	<b>621,860</b>	<b>633,860</b>	<b>661,303</b>	<b>27,443</b>	<b>4.3%</b>
<b>Revenues</b>							
Taxes	-	-	-	-	-	-	0.0%
Intergovernmental	-	-	-	-	-	-	0.0%
Charges For Service	-	-	-	-	-	-	0.0%
All Other Revenue	-	70	-	-	70	70	0.0%
<b>Total Revenues</b>	<b>-</b>	<b>70</b>	<b>-</b>	<b>-</b>	<b>70</b>	<b>70</b>	<b>0.0%</b>
<b>Full-Time Equivalents (FTEs)</b>	<b>8.00</b>	<b>7.30</b>	<b>7.30</b>	<b>7.60</b>	<b>7.60</b>	<b>-</b>	<b>0.0%</b>

### • Records

The Records Unit is responsible for the overall management of case records that include investigative reports received from law enforcement, legal documents, transcripts, correspondence, restitution information, and criminal history information. Staff arranges the storage and retrieval of case files and archival materials for all areas of the District Attorney's Office.

#### Fund(s): County General Fund 110

Expenditures	2015 Actual	2016 Actual	2017 Adopted	2017 Revised	2018 Budget	Amnt. Chg. '17 - '18	% Chg. '17 - '18
Personnel	212,426	242,228	326,588	293,342	272,810	(20,532)	-7.0%
Contractual Services	53,859	27,508	31,300	31,300	27,300	(4,000)	-12.8%
Debt Service	-	-	-	-	-	-	0.0%
Commodities	26,240	48,099	30,050	20,050	29,000	8,950	44.6%
Capital Improvements	-	-	-	-	-	-	0.0%
Capital Equipment	-	-	-	-	-	-	0.0%
Interfund Transfers	-	-	-	-	-	-	0.0%
<b>Total Expenditures</b>	<b>292,525</b>	<b>317,834</b>	<b>387,938</b>	<b>344,692</b>	<b>329,110</b>	<b>(15,582)</b>	<b>-4.5%</b>
<b>Revenues</b>							
Taxes	-	-	-	-	-	-	0.0%
Intergovernmental	-	-	-	-	-	-	0.0%
Charges For Service	-	-	-	-	-	-	0.0%
All Other Revenue	-	65	-	-	67	67	0.0%
<b>Total Revenues</b>	<b>-</b>	<b>65</b>	<b>-</b>	<b>-</b>	<b>67</b>	<b>67</b>	<b>0.0%</b>
<b>Full-Time Equivalents (FTEs)</b>	<b>7.45</b>	<b>6.75</b>	<b>6.75</b>	<b>5.45</b>	<b>5.45</b>	<b>-</b>	<b>0.0%</b>

**• Sedgwick County Drug Court Program**

The Sedgwick County Drug Court program, which began in 2008, is designed to serve eligible probation violation offenders who have been identified as drug or alcohol dependent. Individuals receive specialized treatment and supervision to help them gain a new lifestyle through recovery from drugs and alcohol. This program is a multi-discipline partnership with COMCARE, the Division of Corrections and the District Court.

<b>Fund(s): County General Fund 110</b>							
<b>Expenditures</b>	<b>2015 Actual</b>	<b>2016 Actual</b>	<b>2017 Adopted</b>	<b>2017 Revised</b>	<b>2018 Budget</b>	<b>Amnt. Chg. '17 - '18</b>	<b>% Chg. '17 - '18</b>
Personnel	42,563	42,884	44,119	49,119	45,313	(3,805)	-7.7%
Contractual Services	178	258	600	600	350	(250)	-41.7%
Debt Service	-	-	-	-	-	-	0.0%
Commodities	-	124	100	200	100	(100)	-50.0%
Capital Improvements	-	-	-	-	-	-	0.0%
Capital Equipment	-	-	-	-	-	-	0.0%
Interfund Transfers	-	-	-	-	-	-	0.0%
<b>Total Expenditures</b>	<b>42,741</b>	<b>43,266</b>	<b>44,819</b>	<b>49,919</b>	<b>45,763</b>	<b>(4,155)</b>	<b>-8.3%</b>
<b>Revenues</b>							
Taxes	-	-	-	-	-	-	0.0%
Intergovernmental	-	-	-	-	-	-	0.0%
Charges For Service	-	-	-	-	-	-	0.0%
All Other Revenue	-	-	-	-	-	-	0.0%
<b>Total Revenues</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>0.0%</b>
<b>Full-Time Equivalents (FTEs)</b>	<b>0.50</b>	<b>0.50</b>	<b>0.50</b>	<b>0.50</b>	<b>0.50</b>	<b>-</b>	<b>0.0%</b>

**• Witness Fees**

Pursuant to Kansas law, counties provide funds for witness fees and associated travel expenses when witnesses are called to attend any hearing or inquisition. These fees may include such expenses as transportation to and from the Sedgwick County Courthouse, lodging for witnesses from out of town, and a per diem food reimbursement.

<b>Fund(s): County General Fund 110</b>							
<b>Expenditures</b>	<b>2015 Actual</b>	<b>2016 Actual</b>	<b>2017 Adopted</b>	<b>2017 Revised</b>	<b>2018 Budget</b>	<b>Amnt. Chg. '17 - '18</b>	<b>% Chg. '17 - '18</b>
Personnel	-	-	-	-	-	-	0.0%
Contractual Services	36,119	27,910	30,000	30,000	30,000	-	0.0%
Debt Service	-	-	-	-	-	-	0.0%
Commodities	797	715	1,000	1,000	-	(1,000)	-100.0%
Capital Improvements	-	-	-	-	-	-	0.0%
Capital Equipment	-	-	-	-	-	-	0.0%
Interfund Transfers	-	-	-	-	-	-	0.0%
<b>Total Expenditures</b>	<b>36,916</b>	<b>28,625</b>	<b>31,000</b>	<b>31,000</b>	<b>30,000</b>	<b>(1,000)</b>	<b>-3.2%</b>
<b>Revenues</b>							
Taxes	-	-	-	-	-	-	0.0%
Intergovernmental	-	-	-	-	-	-	0.0%
Charges For Service	-	-	-	-	-	-	0.0%
All Other Revenue	6,380	5,108	6,509	6,509	5,107	(1,402)	-21.5%
<b>Total Revenues</b>	<b>6,380</b>	<b>5,108</b>	<b>6,509</b>	<b>6,509</b>	<b>5,107</b>	<b>(1,402)</b>	<b>-21.5%</b>
<b>Full-Time Equivalents (FTEs)</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>0.0%</b>

### • Sexual Assault Examinations

Pursuant to Kansas law, counties provide for the payment of the costs associated with sexual assault examinations determined necessary for the collection of evidence.

#### Fund(s): County General Fund 110

Expenditures	2015 Actual	2016 Actual	2017 Adopted	2017 Revised	2018 Budget	Amnt. Chg. '17 - '18	% Chg. '17 - '18
Personnel	-	-	-	-	-	-	0.0%
Contractual Services	272,151	268,461	217,295	217,295	267,295	50,000	23.0%
Debt Service	-	-	-	-	-	-	0.0%
Commodities	-	-	-	-	-	-	0.0%
Capital Improvements	-	-	-	-	-	-	0.0%
Capital Equipment	-	-	-	-	-	-	0.0%
Interfund Transfers	-	-	-	-	-	-	0.0%
<b>Total Expenditures</b>	<b>272,151</b>	<b>268,461</b>	<b>217,295</b>	<b>217,295</b>	<b>267,295</b>	<b>50,000</b>	<b>23.0%</b>
<b>Revenues</b>							
Taxes	-	-	-	-	-	-	0.0%
Intergovernmental	-	-	-	-	-	-	0.0%
Charges For Service	-	-	-	-	-	-	0.0%
All Other Revenue	4,808	4,426	4,905	4,905	4,900	(5)	-0.1%
<b>Total Revenues</b>	<b>4,808</b>	<b>4,426</b>	<b>4,905</b>	<b>4,905</b>	<b>4,900</b>	<b>(5)</b>	<b>-0.1%</b>
<b>Full-Time Equivalents (FTEs)</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>0.0%</b>

### • Traffic Diversion

Traffic Diversion enables qualified adults to avoid a conviction while being held accountable for their violation of traffic laws through payment of costs, fines, and education programs if warranted. Upon the successful completion of the program, charges are dismissed.

#### Fund(s): County General Fund 110

Expenditures	2015 Actual	2016 Actual	2017 Adopted	2017 Revised	2018 Budget	Amnt. Chg. '17 - '18	% Chg. '17 - '18
Personnel	89,662	91,662	92,944	93,654	97,037	3,383	3.6%
Contractual Services	528	49	800	800	550	(250)	-31.3%
Debt Service	-	-	-	-	-	-	0.0%
Commodities	-	274	200	200	200	-	0.0%
Capital Improvements	-	-	-	-	-	-	0.0%
Capital Equipment	-	-	-	-	-	-	0.0%
Interfund Transfers	-	-	-	-	-	-	0.0%
<b>Total Expenditures</b>	<b>90,190</b>	<b>91,984</b>	<b>93,944</b>	<b>94,654</b>	<b>97,787</b>	<b>3,133</b>	<b>3.3%</b>
<b>Revenues</b>							
Taxes	-	-	-	-	-	-	0.0%
Intergovernmental	-	-	-	-	-	-	0.0%
Charges For Service	107,720	108,013	110,976	110,976	111,826	850	0.8%
All Other Revenue	-	-	-	-	-	-	0.0%
<b>Total Revenues</b>	<b>107,720</b>	<b>108,013</b>	<b>110,976</b>	<b>110,976</b>	<b>111,826</b>	<b>850</b>	<b>0.8%</b>
<b>Full-Time Equivalents (FTEs)</b>	<b>1.40</b>	<b>1.40</b>	<b>1.40</b>	<b>1.40</b>	<b>1.40</b>	<b>-</b>	<b>0.0%</b>

### • Juvenile Diversion

The Juvenile Diversion Program enables qualified juvenile offenders who successfully complete an offender diversion program to avoid adjudication for crimes committed. Youth who are approved for the program must accept responsibility for the offense and sign an agreement, which outlines all of the requirements of diversion. Program requirements may include a combination of payment of restitution, correctional counseling, substance abuse and mental health treatment, community service work, and payment of costs and fees.

#### Fund(s): County General Fund 110

Expenditures	2015 Actual	2016 Actual	2017 Adopted	2017 Revised	2018 Budget	Amnt. Chg. '17 - '18	% Chg. '17 - '18
Personnel	223,920	281,663	296,934	291,163	307,104	15,941	5.5%
Contractual Services	663	564	1,750	1,750	1,250	(500)	-28.6%
Debt Service	-	-	-	-	-	-	0.0%
Commodities	1,145	1,017	1,600	1,600	1,225	(375)	-23.4%
Capital Improvements	940	1,799	-	-	-	-	0.0%
Capital Equipment	-	-	-	-	-	-	0.0%
Interfund Transfers	-	-	-	-	-	-	0.0%
<b>Total Expenditures</b>	<b>226,669</b>	<b>285,044</b>	<b>300,284</b>	<b>294,513</b>	<b>309,579</b>	<b>15,066</b>	<b>5.1%</b>
<b>Revenues</b>							
Taxes	-	-	-	-	-	-	0.0%
Intergovernmental	-	-	-	-	-	-	0.0%
Charges For Service	14,391	17,164	14,826	14,826	17,160	2,334	15.7%
All Other Revenue	-	7	-	-	7	7	0.0%
<b>Total Revenues</b>	<b>14,391</b>	<b>17,170</b>	<b>14,826</b>	<b>14,826</b>	<b>17,167</b>	<b>2,341</b>	<b>15.8%</b>
<b>Full-Time Equivalents (FTEs)</b>	<b>5.10</b>	<b>5.10</b>	<b>5.10</b>	<b>4.60</b>	<b>4.60</b>	<b>-</b>	<b>0.0%</b>

### • Child in Need of Care

The Child in Need of Care (CINC) Unit has the protection of children as its primary responsibility. The CINC Unit is comprised of a Deputy District Attorney, staff attorneys, and support personnel whose obligation it is to screen cases and when appropriate file petitions alleging abuse or neglect. District Attorney staff work closely with DCF agency personnel and private contract providers. Once a case has been initiated, staff attorneys attend court proceedings in accordance with Kansas Code for the Care of Children, K.S.A. 38-1510.

#### Fund(s): County General Fund 110

Expenditures	2015 Actual	2016 Actual	2017 Adopted	2017 Revised	2018 Budget	Amnt. Chg. '17 - '18	% Chg. '17 - '18
Personnel	1,117,723	1,154,362	1,270,810	1,190,107	1,259,460	69,353	5.8%
Contractual Services	19,327	17,875	25,000	25,000	22,500	(2,500)	-10.0%
Debt Service	-	-	-	-	-	-	0.0%
Commodities	12,321	13,385	15,050	15,050	14,000	(1,050)	-7.0%
Capital Improvements	3,932	4,114	-	-	-	-	0.0%
Capital Equipment	-	-	-	-	-	-	0.0%
Interfund Transfers	-	-	-	-	-	-	0.0%
<b>Total Expenditures</b>	<b>1,153,303</b>	<b>1,189,737</b>	<b>1,310,860</b>	<b>1,230,157</b>	<b>1,295,960</b>	<b>65,803</b>	<b>5.3%</b>
<b>Revenues</b>							
Taxes	-	-	-	-	-	-	0.0%
Intergovernmental	-	-	-	-	-	-	0.0%
Charges For Service	-	-	-	-	-	-	0.0%
All Other Revenue	-	83	-	-	83	83	0.0%
<b>Total Revenues</b>	<b>-</b>	<b>83</b>	<b>-</b>	<b>-</b>	<b>83</b>	<b>83</b>	<b>0.0%</b>
<b>Full-Time Equivalents (FTEs)</b>	<b>16.30</b>	<b>16.45</b>	<b>17.45</b>	<b>16.95</b>	<b>16.95</b>	<b>-</b>	<b>0.0%</b>

**• Financial & Economic Crimes**

The Financial and Economic Crimes Unit prosecutes crimes affecting property owners, businesses and employers in Sedgwick County. Economic crimes include forgery, identity theft, elder abuse, burglary, theft of property, money and services. Prosecutors in this unit work with local law enforcement, citizens, financial institutions and businesses to bring the community’s chronic offenders to justice and collect restitution where possible.

<b>Fund(s): County General Fund 110</b>							
<b>Expenditures</b>	<b>2015 Actual</b>	<b>2016 Actual</b>	<b>2017 Adopted</b>	<b>2017 Revised</b>	<b>2018 Budget</b>	<b>Amnt. Chg. '17 - '18</b>	<b>% Chg. '17 - '18</b>
Personnel	303,705	402,493	297,306	407,398	406,860	(537)	-0.1%
Contractual Services	12,152	6,246	12,500	12,500	10,500	(2,000)	-16.0%
Debt Service	-	-	-	-	-	-	0.0%
Commodities	7,826	2,413	7,500	7,500	3,500	(4,000)	-53.3%
Capital Improvements	-	-	-	-	-	-	0.0%
Capital Equipment	-	-	-	-	-	-	0.0%
Interfund Transfers	-	-	-	-	-	-	0.0%
<b>Total Expenditures</b>	<b>323,683</b>	<b>411,152</b>	<b>317,306</b>	<b>427,398</b>	<b>420,860</b>	<b>(6,537)</b>	<b>-1.5%</b>
<b>Revenues</b>							
Taxes	-	-	-	-	-	-	0.0%
Intergovernmental	-	-	-	-	-	-	0.0%
Charges For Service	-	-	-	-	-	-	0.0%
All Other Revenue	-	-	-	-	-	-	0.0%
<b>Total Revenues</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>0.0%</b>
<b>Full-Time Equivalents (FTEs)</b>	<b>2.90</b>	<b>3.40</b>	<b>3.40</b>	<b>4.10</b>	<b>4.10</b>	<b>-</b>	<b>0.0%</b>

**• Consumer Education**

The division's Media Coordinator provides regular news releases containing consumer fraud warnings and educational updates. Information is disseminated utilizing email, social media, and formal news conference settings.

<b>Fund(s): District Attorney - Grants 259</b>							
<b>Expenditures</b>	<b>2015 Actual</b>	<b>2016 Actual</b>	<b>2017 Adopted</b>	<b>2017 Revised</b>	<b>2018 Budget</b>	<b>Amnt. Chg. '17 - '18</b>	<b>% Chg. '17 - '18</b>
Personnel	34,408	482	-	-	-	-	0.0%
Contractual Services	-	-	-	-	-	-	0.0%
Debt Service	-	-	-	-	-	-	0.0%
Commodities	-	-	-	-	-	-	0.0%
Capital Improvements	-	-	-	-	-	-	0.0%
Capital Equipment	-	-	-	-	-	-	0.0%
Interfund Transfers	-	-	-	-	-	-	0.0%
<b>Total Expenditures</b>	<b>34,408</b>	<b>482</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>0.0%</b>
<b>Revenues</b>							
Taxes	-	-	-	-	-	-	0.0%
Intergovernmental	-	-	-	-	-	-	0.0%
Charges For Service	-	-	-	-	-	-	0.0%
All Other Revenue	33,810	17,213	-	-	17,212	17,212	0.0%
<b>Total Revenues</b>	<b>33,810</b>	<b>17,213</b>	<b>-</b>	<b>-</b>	<b>17,212</b>	<b>17,212</b>	<b>0.0%</b>
<b>Full-Time Equivalents (FTEs)</b>	<b>1.49</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>0.0%</b>

**• Juvenile Intervention Program**

The Juvenile Intervention Program provides a range of services to youth who are juvenile offenders . The diversion program enables qualified juvenile offenders to avoid adjudication for crimes committed upon the successful completion of a diversion program tailored to the unique circumstances surrounding the youth and associated crime. This program is jointly funded by Sedgwick County and the Juvenile Justice Authority of the State of Kansas.

Fund(s): District Attorney - Grants 259							
Expenditures	2015 Actual	2016 Actual	2017 Adopted	2017 Revised	2018 Budget	Amnt. Chg. '17 - '18	% Chg. '17 - '18
Personnel	39,670	-	72,166	72,166	-	(72,166)	-100.0%
Contractual Services	-	-	-	-	-	-	0.0%
Debt Service	-	-	-	-	-	-	0.0%
Commodities	-	-	-	-	-	-	0.0%
Capital Improvements	-	-	-	-	-	-	0.0%
Capital Equipment	-	-	-	-	-	-	0.0%
Interfund Transfers	-	-	-	-	-	-	0.0%
<b>Total Expenditures</b>	<b>39,670</b>	<b>-</b>	<b>72,166</b>	<b>72,166</b>	<b>-</b>	<b>(72,166)</b>	<b>-100.0%</b>
Revenues							
Taxes	-	-	-	-	-	-	0.0%
Intergovernmental	14,571	-	-	-	-	-	0.0%
Charges For Service	4,099	80	-	-	80	80	0.0%
All Other Revenue	-	-	-	-	-	-	0.0%
<b>Total Revenues</b>	<b>18,670</b>	<b>80</b>	<b>-</b>	<b>-</b>	<b>80</b>	<b>80</b>	<b>0.0%</b>
<b>Full-Time Equivalents (FTEs)</b>	<b>2.00</b>	<b>1.00</b>	<b>1.00</b>	<b>1.00</b>	<b>-</b>	<b>(1.00)</b>	<b>-100.0%</b>

**• Violence Against Women**

The Violence Against Women Act (VAWA) provides federal funding to assist victims of sexual assault, domestic violence, and stalking cases. Staff inform victims and witnesses about the court process and court proceedings, and refer victims to agencies that provide direct victims services.

Fund(s): District Attorney - Grants 259							
Expenditures	2015 Actual	2016 Actual	2017 Adopted	2017 Revised	2018 Budget	Amnt. Chg. '17 - '18	% Chg. '17 - '18
Personnel	1,206	-	-	-	-	-	0.0%
Contractual Services	-	-	-	-	-	-	0.0%
Debt Service	-	-	-	-	-	-	0.0%
Commodities	-	-	-	-	-	-	0.0%
Capital Improvements	-	-	-	-	-	-	0.0%
Capital Equipment	-	-	-	-	-	-	0.0%
Interfund Transfers	-	-	-	-	-	-	0.0%
<b>Total Expenditures</b>	<b>1,206</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>0.0%</b>
Revenues							
Taxes	-	-	-	-	-	-	0.0%
Intergovernmental	5,086	-	-	-	-	-	0.0%
Charges For Service	-	-	-	-	-	-	0.0%
All Other Revenue	-	-	-	-	-	-	0.0%
<b>Total Revenues</b>	<b>5,086</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>0.0%</b>
<b>Full-Time Equivalents (FTEs)</b>	<b>1.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>0.0%</b>

**• Prosecution Attorney Trust**

Funding for the Prosecution Attorney Trust Fund is provided from proceeds received from assets disposed under the Kansas Asset Seizure and Forfeiture Act (K.S.A. 65-7014). Monies are administered at the discretion of the District Attorney, however, expenditures are conducted within statutory guidelines and are limited to law enforcement related expenses.

Fund(s): District Attorney - Grants 259							
Expenditures	2015 Actual	2016 Actual	2017 Adopted	2017 Revised	2018 Budget	Amnt. Chg. '17 - '18	% Chg. '17 - '18
Personnel	-	-	-	-	-	-	0.0%
Contractual Services	55,821	24,792	-	136,059	-	(136,059)	-100.0%
Debt Service	-	-	-	-	-	-	0.0%
Commodities	9,798	5,193	-	136,059	-	(136,059)	-100.0%
Capital Improvements	-	-	-	-	-	-	0.0%
Capital Equipment	-	-	-	-	-	-	0.0%
Interfund Transfers	-	-	-	-	-	-	0.0%
<b>Total Expenditures</b>	<b>65,619</b>	<b>29,985</b>	<b>-</b>	<b>272,117</b>	<b>-</b>	<b>(272,117)</b>	<b>-100.0%</b>
<b>Revenues</b>							
Taxes	-	-	-	-	-	-	0.0%
Intergovernmental	-	-	-	-	-	-	0.0%
Charges For Service	-	-	-	-	-	-	0.0%
All Other Revenue	51,305	46,153	-	272,117	362	(271,755)	-99.9%
<b>Total Revenues</b>	<b>51,305</b>	<b>46,153</b>	<b>-</b>	<b>272,117</b>	<b>362</b>	<b>(271,755)</b>	<b>-99.9%</b>
<b>Full-Time Equivalents (FTEs)</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>0.0%</b>

**• Juvenile Diversion UA Fees**

Juvenile Diversion Urinalysis Fees is a program that supports urinalysis fees for those individuals in the program.

Fund(s): District Attorney - Grants 259							
Expenditures	2015 Actual	2016 Actual	2017 Adopted	2017 Revised	2018 Budget	Amnt. Chg. '17 - '18	% Chg. '17 - '18
Personnel	-	-	-	-	-	-	0.0%
Contractual Services	12,231	13,491	19,000	19,000	19,000	-	0.0%
Debt Service	-	-	-	-	-	-	0.0%
Commodities	-	-	-	-	-	-	0.0%
Capital Improvements	-	-	-	-	-	-	0.0%
Capital Equipment	-	-	-	-	-	-	0.0%
Interfund Transfers	-	-	-	-	-	-	0.0%
<b>Total Expenditures</b>	<b>12,231</b>	<b>13,491</b>	<b>19,000</b>	<b>19,000</b>	<b>19,000</b>	<b>-</b>	<b>0.0%</b>
<b>Revenues</b>							
Taxes	-	-	-	-	-	-	0.0%
Intergovernmental	-	-	-	-	-	-	0.0%
Charges For Service	12,762	12,317	19,000	19,000	19,000	-	0.0%
All Other Revenue	-	-	-	-	-	-	0.0%
<b>Total Revenues</b>	<b>12,762</b>	<b>12,317</b>	<b>19,000</b>	<b>19,000</b>	<b>19,000</b>	<b>-</b>	<b>0.0%</b>
<b>Full-Time Equivalents (FTEs)</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>0.0%</b>

### • Training

The Prosecuting Attorney Training Fund is used as a funding source to provide legal education/training opportunities for staff in the District Attorney's Office. This fund is authorized under KSA 28-170a, establishing a \$2.00 fee per criminal case to be collected by the District Court and deposited in the Prosecutors' Training Fund 18002-216. Expenditures are conducted in accordance with statutory guidelines.

#### Fund(s): Prosecuting Attorney Training 216

Expenditures	2015 Actual	2016 Actual	2017 Adopted	2017 Revised	2018 Budget	Amnt. Chg. '17 - '18	% Chg. '17 - '18
Personnel	-	-	-	-	-	-	0.0%
Contractual Services	34,520	19,804	30,000	38,964	30,000	(8,964)	-23.0%
Debt Service	-	-	-	-	-	-	0.0%
Commodities	-	-	5,000	5,000	5,000	-	0.0%
Capital Improvements	-	-	-	-	-	-	0.0%
Capital Equipment	-	-	-	-	-	-	0.0%
Interfund Transfers	-	-	-	-	-	-	0.0%
<b>Total Expenditures</b>	<b>34,520</b>	<b>19,804</b>	<b>35,000</b>	<b>43,964</b>	<b>35,000</b>	<b>(8,964)</b>	<b>-20.4%</b>
<b>Revenues</b>							
Taxes	-	-	-	-	-	-	0.0%
Intergovernmental	-	-	-	-	-	-	0.0%
Charges For Service	29,310	29,662	35,000	35,000	35,000	-	0.0%
All Other Revenue	-	358	-	-	358	358	0.0%
<b>Total Revenues</b>	<b>29,310</b>	<b>30,020</b>	<b>35,000</b>	<b>35,000</b>	<b>35,358</b>	<b>358</b>	<b>1.0%</b>
<b>Full-Time Equivalents (FTEs)</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>0.0%</b>

### • District Attorney Other Grants

Each year, the District Attorney's Office receives a variety of grants from both the state and federal government. These grants include Justice Assistance Grants (JAG) for software and software upgrades.

#### Fund(s): District Attorney - Grants 259 / Jag Grants 263

Expenditures	2015 Actual	2016 Actual	2017 Adopted	2017 Revised	2018 Budget	Amnt. Chg. '17 - '18	% Chg. '17 - '18
Personnel	-	-	-	-	-	-	0.0%
Contractual Services	-	16,825	-	13,170	-	(13,170)	-100.0%
Debt Service	-	-	-	-	-	-	0.0%
Commodities	3,666	20,995	13,486	13,486	-	(13,486)	-100.0%
Capital Improvements	-	-	-	-	-	-	0.0%
Capital Equipment	-	34,505	-	-	-	-	0.0%
Interfund Transfers	-	-	-	-	-	-	0.0%
<b>Total Expenditures</b>	<b>3,666</b>	<b>72,325</b>	<b>13,486</b>	<b>26,656</b>	<b>-</b>	<b>(26,656)</b>	<b>-100.0%</b>
<b>Revenues</b>							
Taxes	-	-	-	-	-	-	0.0%
Intergovernmental	5,834	38,637	13,486	13,486	-	(13,486)	-100.0%
Charges For Service	-	-	-	-	-	-	0.0%
All Other Revenue	7	7	-	-	-	-	0.0%
<b>Total Revenues</b>	<b>5,841</b>	<b>38,644</b>	<b>13,486</b>	<b>13,486</b>	<b>-</b>	<b>(13,486)</b>	<b>-100.0%</b>
<b>Full-Time Equivalents (FTEs)</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>0.0%</b>