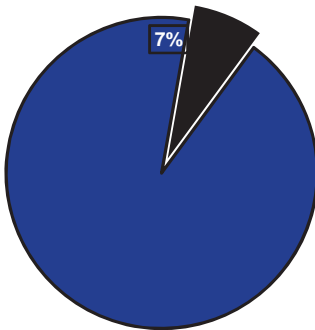


Public Works

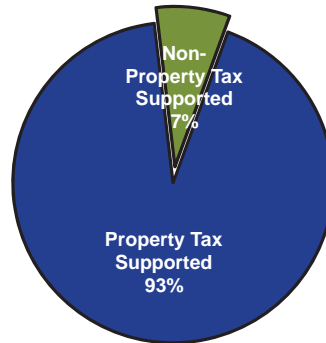
Inside:

| | | 2018 Budget by Operating Fund Type | | | | | |
|--------------|-------------------------|---------------------------------------|-----------------------|-----------------------|---------------------------|-------------------------------|-------------------------------|
| | | 2018 Budget All Operating Funds | Special Revenue Funds | | | Enterprise/ Internal Serv. | |
| Page | Department | | General Fund | Debt Service Funds | Property Tax Supported | | Non-Property Tax Supported |
| 430 | Highways | 25,310,172 | 14,923,254 | - | 10,386,918 | - | - |
| 460 | Noxious Weeds | 519,651 | - | - | 519,651 | - | - |
| 466 | Storm Drainage | 2,748,971 | 2,748,971 | - | - | - | - |
| 474 | Environmental Resources | 2,431,138 | 128,221 | - | - | 2,302,917 | - |
| Total | | 31,009,932 | 17,800,446 | - | 10,906,569 | 2,302,917 | - |

% of Total Operating Budget



Operating Expenditures by Fund Type



* Includes the General, Debt Service and Property Tax Supported Special Revenue Funds