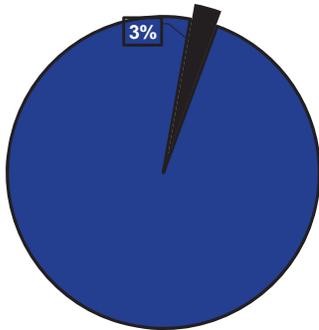


Culture and Recreation

Inside:

Page	Department	2018 Budget All Operating Funds	2018 Budget by Operating Fund Type				
			General Fund	Debt Service Funds	Special Revenue Funds		Enterprise/ Internal Serv.
					Property Tax Supported	Non-Property Tax Supported	
650	Lake Afton Park	656,830	656,830	-	-	-	-
658	Sedgwick County Park	415,947	355,398	-	-	60,549	-
665	INTRUST Bank Arena	1,945,375	-	-	-	-	1,945,375
670	Sedgwick County Zoo	6,457,268	6,457,268	-	-	-	-
676	Culture & Rec. Community Programs	317,472	317,472	-	-	-	-
680	Exploration Place	2,220,140	2,220,140	-	-	-	-
Total		12,013,032	10,007,108	-	-	60,549	1,945,375

% of Total Operating Budget



Operating Expenditures by Fund Type

