

# Extension Council

**Mission:** *Dedicated to a safe, competitive food and fiber system and to strong, healthy communities, families, and youth through integrated research, analysis, and education*

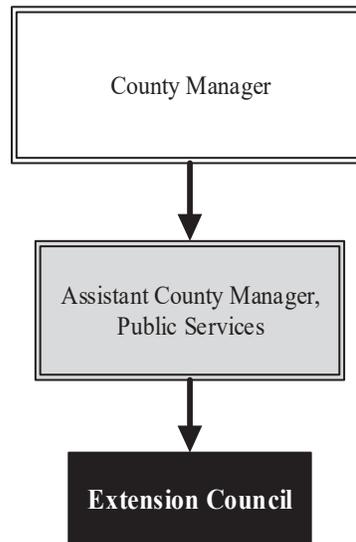
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## Overview

The Sedgwick County Office of K-State Research & Extension focuses on the five challenges of water, health, global food systems, growing tomorrow's leaders, and community vitalization. Programs and demonstrations are provided through the areas of 4-H Youth Development, Agriculture/Horticulture and Natural Resources, Family and Consumer Science, and Community Development. Programs are supported with research from Kansas State University, and the Extension Council works in partnership with Sedgwick County, the State of Kansas, and the Federal Government (through K-State).



The Extension Council is comprised of 24 elected members, with each of the four program categories being represented by six members. From the council of 24 members, an Executive Board of nine members is elected.

## Highlights

- 4-H is committed to providing positive experiences for as many young people as possible, helping them “learn by doing” in a variety of ways. In 2016, more than 10,000 Sedgwick County youth were served by 4-H programs, such as school enrichment lessons in local schools or 4-H clubs that meet monthly in special education classrooms
- During the 2016 Medicare open enrollment period, 3,286 individuals were counseled
- Food and nutrition programs, reached more than 17,000 residents to improve their eating patterns and reduce the incidence of chronic and food borne illness

## Strategic Goals:

- *Assist families in achieving a balance in their personal and community roles*
- *Improve viability of Sedgwick County agriculture and livestock production*
- *Assist youth in developing life skills to become self-directing adults*
- *Protect natural resources and the environment through targeted educational programming*



# Accomplishments and Priorities

## Accomplishments

In 2016, during Medicare Open Enrollment, the Senior Health Insurance Counseling of Kansas (SHICK) program reached 3,286 individuals and saved local citizens \$1.6 million dollars in health care costs.

Sedgwick County Master Gardener Volunteers contributed 19,256 volunteer hours in 2016, gained 5,579 hours of advanced training, and had over 75,381 contacts with the public through Master Gardener special events, educational programs, and garden tours. Master Gardeners answered more than 4,000 gardening questions via the Master Gardener Hotline and Walk-in Clinic.

The sugarcane aphid again threatened Kansas' sorghum crop. Sedgwick County Extension played a key role in identifying this pest and providing timely, research-based information to producers to protect valuable land. Estimated savings were in the millions. In addition, the agriculture agent provided County research for producers through replicated wheat variety plots, as well as many other in field test plots.

## Priorities

Sedgwick County Extension provides practical, research-based education to help people, businesses, and communities solve problems, develop skills, and build a better future. The focus in Kansas is on solving challenges in the state which include: 1) educating citizens on how to reduce the amount of water used by households, lawns, gardens, and agricultural production; 2) educating citizens on healthy eating habits and the importance of physical activity for a healthy lifestyle, as well as continuing to lead in providing SHICK programs and Medicare counseling to an aging population; 3) providing research-based information to help agriculture producers be efficient and effective in producing food to feed the world and encouraging local production and consumption of foods; 4) growing tomorrow's leaders through the 4-H program, which offers positive youth development to help young people develop into competent, capable, caring, contributing citizens; and 5) providing a multi-disciplinary approach to strengthen communities through programming in strong family relationships, youth involvement, community beautification, health and wellness, and community programs.



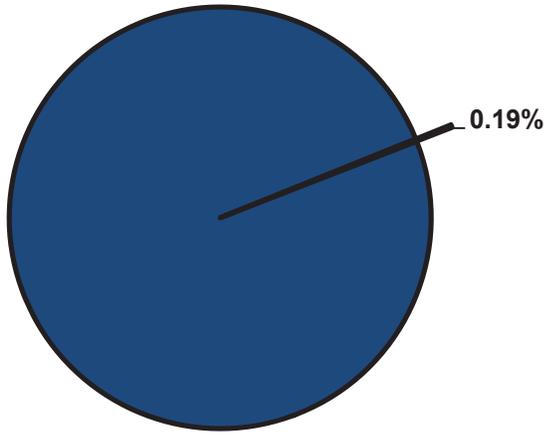
## Significant Budget Adjustments

There are no significant adjustments to the Extension Council's 2018 budget.

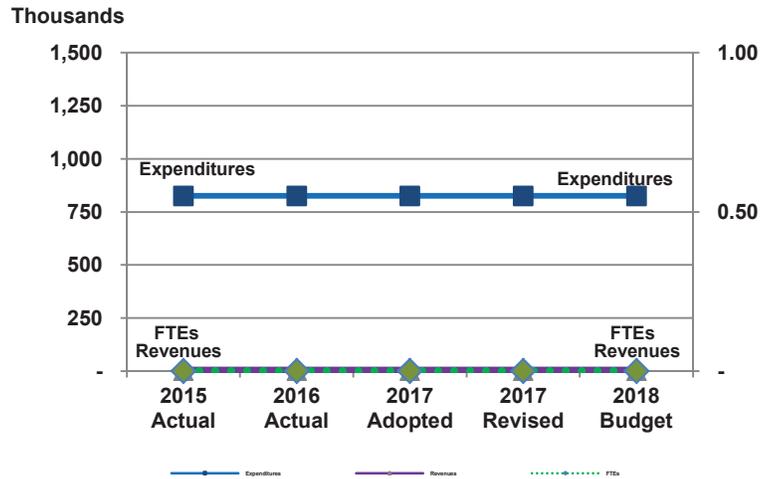


**Divisional Graphical Summary**

**Extension Council**  
Percent of Total County Operating Budget



**Expenditures, Program Revenue & FTEs**  
All Operating Funds



**Budget Summary by Category**

|                                     | 2015 Actual    | 2016 Actual    | 2017 Adopted   | 2017 Revised   | 2018 Budget    | Amount Chg '17 Rev.-'18 | % Chg '17 Rev.-'18 |
|-------------------------------------|----------------|----------------|----------------|----------------|----------------|-------------------------|--------------------|
| <b>Expenditures</b>                 |                |                |                |                |                |                         |                    |
| Personnel                           | -              | -              | -              | -              | -              | -                       | -                  |
| Contractual Services                | 825,481        | 825,481        | 825,481        | 825,481        | 825,481        | -                       | 0.00%              |
| Debt Service                        | -              | -              | -              | -              | -              | -                       | -                  |
| Commodities                         | -              | -              | -              | -              | -              | -                       | -                  |
| Capital Improvements                | -              | -              | -              | -              | -              | -                       | -                  |
| Capital Equipment                   | -              | -              | -              | -              | -              | -                       | -                  |
| Interfund Transfers                 | -              | -              | -              | -              | -              | -                       | -                  |
| <b>Total Expenditures</b>           | <b>825,481</b> | <b>825,481</b> | <b>825,481</b> | <b>825,481</b> | <b>825,481</b> | <b>-</b>                | <b>0.00%</b>       |
| <b>Revenues</b>                     |                |                |                |                |                |                         |                    |
| Tax Revenues                        | -              | -              | -              | -              | -              | -                       | -                  |
| Licenses and Permits                | -              | -              | -              | -              | -              | -                       | -                  |
| Intergovernmental                   | -              | -              | -              | -              | -              | -                       | -                  |
| Charges for Services                | -              | -              | -              | -              | -              | -                       | -                  |
| All Other Revenue                   | -              | -              | -              | -              | -              | -                       | -                  |
| <b>Total Revenues</b>               | <b>-</b>       | <b>-</b>       | <b>-</b>       | <b>-</b>       | <b>-</b>       | <b>-</b>                | <b>-</b>           |
| <b>Full-Time Equivalents (FTEs)</b> |                |                |                |                |                |                         |                    |
| Property Tax Funded                 | -              | -              | -              | -              | -              | -                       | -                  |
| Non-Property Tax Funded             | -              | -              | -              | -              | -              | -                       | -                  |
| <b>Total FTEs</b>                   | <b>-</b>       | <b>-</b>       | <b>-</b>       | <b>-</b>       | <b>-</b>       | <b>-</b>                | <b>-</b>           |

**Budget Summary by Fund**

| Fund                      | 2015 Actual    | 2016 Actual    | 2017 Adopted   | 2017 Revised   | 2018 Budget    | Amount Chg '17 Rev.-'18 | % Chg '17 Rev.-'18 |
|---------------------------|----------------|----------------|----------------|----------------|----------------|-------------------------|--------------------|
| General Fund              | 825,481        | 825,481        | 825,481        | 825,481        | 825,481        | -                       | 0.00%              |
| <b>Total Expenditures</b> | <b>825,481</b> | <b>825,481</b> | <b>825,481</b> | <b>825,481</b> | <b>825,481</b> | <b>-</b>                | <b>0.00%</b>       |

