

Technical Education

Mission: To provide quality education and leadership in workforce training that supports economic development for a global community.

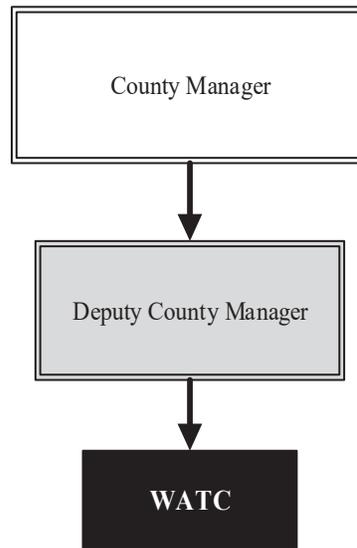
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Overview

Wichita Area Technical College (WATC) is dedicated to serving business and industry in south-central Kansas through the delivery of a comprehensive portfolio of programs and services. WATC faculty and staff strive to develop a highly trained workforce and gives Kansas employers a competitive advantage. WATC is committed to providing the training that is needed – where it is needed, when it is needed.

In 2004, the Sedgwick County Commission created the Sedgwick County Technical Education & Training Authority to act as the Board of Directors for WATC. However, in April 2017, the Kansas Governor signed a bill authorizing an affiliation between Wichita State University and WATC, which will shift the control of the Board of Directors to the Kansas Board of Regents. Final authorization of the action is anticipated in 2018.



Strategic Goals:

- Provide a national center for aviation training where aviation research and training come together
- Create a facility campus where people can go for retraining, traditional credit based training, or specialized/customized training that is primarily for non-credit hours

Highlights

- Provides 15 programs of study and over 30 technical certifications in aviation, advanced manufacturing, and engineering design
- NCAT provided tours for local residents as well as delegations from foreign countries including Brazil, Canada, China, Chile, Mexico, and Ukraine
- Students at the National Center for Aviation Training (NCAT) find work, continue their education, or join the military more than 90 percent of the time after finishing educational programs
- NCAT played a major role in the formation of the National Aviation Consortium and the Talent Supply Coalition



Accomplishments and Priorities

Accomplishments

NCAT is a world class training and research center designed to meet changing aviation/manufacturing business and workforce needs. NCAT is unique because it brings research and technical training under one roof blending them to meet industry needs. NCAT has two partners: WATC, under the direction of Sedgwick County Technical Education and Training Authority (SCTETA), coordinates the training programs and instruction at NCAT, while Wichita State University's (WSU) National Institute for Aviation Research (NIAR) provides research and development opportunities and instruction.

Priorities

WATC is the designated operator for the NCAT campus. Sedgwick County will continue to reimburse WATC, as the operator, for utilities, repairs, cleaning, security, and maintenance costs associated with WSU/NIAR space at NCAT.

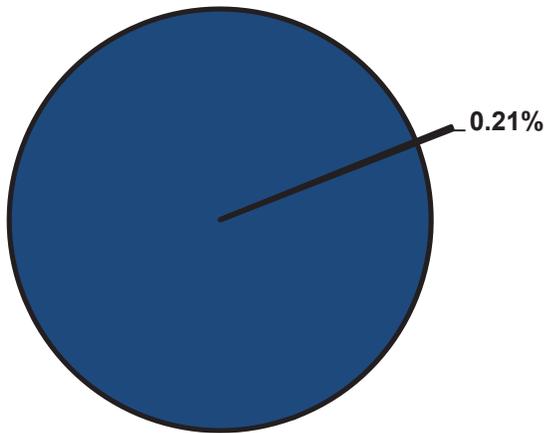


Significant Budget Adjustments

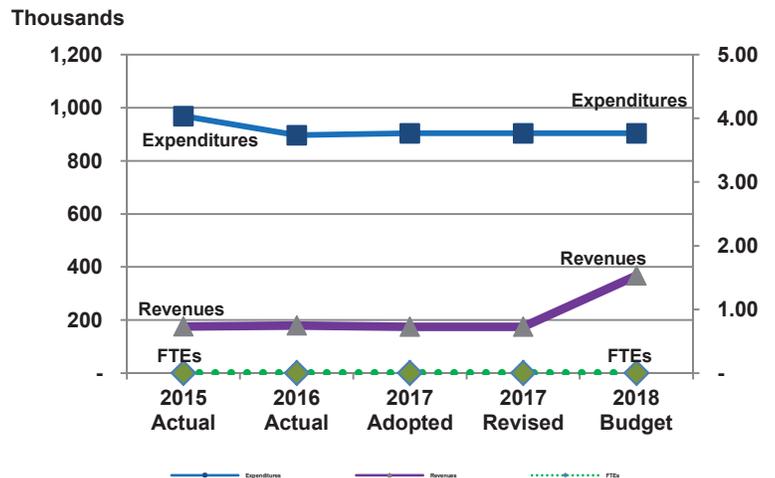
There are no significant adjustments to Technical Education's 2018 budget.

Divisional Graphical Summary

Technical Education
Percent of Total County Operating Budget



Expenditures, Program Revenue & FTEs
All Operating Funds



Budget Summary by Category

| | 2015 Actual | 2016 Actual | 2017 Adopted | 2017 Revised | 2018 Budget | Amount Chg '17 Rev.-'18 | % Chg '17 Rev.-'18 |
|------------------------------------|----------------|----------------|-----------------|-----------------|----------------|----------------------------|-----------------------|
| Expenditures | | | | | | | |
| Personnel | - | - | - | - | - | - | - |
| Contractual Services | 968,628 | 896,708 | 904,000 | 904,000 | 904,000 | - | 0.00% |
| Debt Service | - | - | - | - | - | - | - |
| Commodities | - | - | - | - | - | - | - |
| Capital Improvements | - | - | - | - | - | - | - |
| Capital Equipment | - | - | - | - | - | - | - |
| Interfund Transfers | - | - | - | - | - | - | - |
| Total Expenditures | 968,628 | 896,708 | 904,000 | 904,000 | 904,000 | - | 0.00% |
| Revenues | | | | | | | |
| Tax Revenues | - | - | - | - | - | - | - |
| Licenses and Permits | - | - | - | - | - | - | - |
| Intergovernmental | - | - | - | - | - | - | - |
| Charges for Services | 175,629 | 178,710 | 174,572 | 174,572 | 367,426 | 192,854 | 110.47% |
| All Other Revenue | - | - | - | - | - | - | - |
| Total Revenues | 175,629 | 178,710 | 174,572 | 174,572 | 367,426 | 192,854 | 110.47% |
| Full-Time Equivalent (FTEs) | | | | | | | |
| Property Tax Funded | - | - | - | - | - | - | - |
| Non-Property Tax Funded | - | - | - | - | - | - | - |
| Total FTEs | - | - | - | - | - | - | - |

Budget Summary by Fund

| Fund | 2015 Actual | 2016 Actual | 2017 Adopted | 2017 Revised | 2018 Budget | Amount Chg '17 Rev.-'18 | % Chg '17 Rev.-'18 |
|---------------------------|----------------|----------------|-----------------|-----------------|----------------|----------------------------|-----------------------|
| General Fund | 968,628 | 896,708 | 904,000 | 904,000 | 904,000 | - | 0.00% |
| Total Expenditures | 968,628 | 896,708 | 904,000 | 904,000 | 904,000 | - | 0.00% |

• Wichita Area Technical College

Wichita Area Technical College (WATC) changes lives by training people for high-wage, high-demand jobs. WATC is dedicated to serving business and industry in south-central Kansas through the delivery of a comprehensive portfolio of programs meeting their needs and ensuring students develop the right skills.

Fund(s): County General Fund 110

| Expenditures | 2015 Actual | 2016 Actual | 2017 Adopted | 2017 Revised | 2018 Budget | Amnt. Chg. '17 - '18 | % Chg. '17 - '18 |
|-------------------------------------|----------------|----------------|----------------|----------------|----------------|----------------------|------------------|
| Personnel | - | - | - | - | - | - | 0.0% |
| Contractual Services | 793,000 | 718,000 | 718,000 | 718,000 | 718,000 | - | 0.0% |
| Debt Service | - | - | - | - | - | - | 0.0% |
| Commodities | - | - | - | - | - | - | 0.0% |
| Capital Improvements | - | - | - | - | - | - | 0.0% |
| Capital Equipment | - | - | - | - | - | - | 0.0% |
| Interfund Transfers | - | - | - | - | - | - | 0.0% |
| Total Expenditures | 793,000 | 718,000 | 718,000 | 718,000 | 718,000 | - | 0.0% |
| Revenues | | | | | | | |
| Taxes | - | - | - | - | - | - | 0.0% |
| Intergovernmental | - | - | - | - | - | - | 0.0% |
| Charges For Service | - | - | - | - | - | - | 0.0% |
| All Other Revenue | - | - | - | - | - | - | 0.0% |
| Total Revenues | - | - | - | - | - | - | 0.0% |
| Full-Time Equivalents (FTEs) | - | - | - | - | - | - | 0.0% |

• National Center for Aviation Training Utility Reimbursement

National Center for Aviation Training (NCAT) is a world-class training/research center designed to meet changing aviation/ manufacturing business and workforce needs. Students receive training for aviation manufacturing and aircraft and power plant mechanics. NCAT is unique because it brings research and technical training under one roof blending them to meet industry needs. Two partners are at NCAT: Wichita Area Technical College (WATC), under the direction of Sedgwick County Technical Education & Training Authority, coordinates the training programs and instruction while Wichita State University’s (WSU) National Institute for Aviation Research (NIAR) provides research and development as well as instruction. WATC is the designated operator for the NCAT campus. Sedgwick County reimburses WATC, as the operator, for utilities, repairs, cleaning, security, and maintenance costs associated with the WSU/NIAR space at NCAT.

Fund(s): County General Fund 110

| Expenditures | 2015 Actual | 2016 Actual | 2017 Adopted | 2017 Revised | 2018 Budget | Amnt. Chg. '17 - '18 | % Chg. '17 - '18 |
|-------------------------------------|----------------|----------------|----------------|----------------|----------------|----------------------|------------------|
| Personnel | - | - | - | - | - | - | 0.0% |
| Contractual Services | 175,628 | 178,708 | 186,000 | 186,000 | 186,000 | - | 0.0% |
| Debt Service | - | - | - | - | - | - | 0.0% |
| Commodities | - | - | - | - | - | - | 0.0% |
| Capital Improvements | - | - | - | - | - | - | 0.0% |
| Capital Equipment | - | - | - | - | - | - | 0.0% |
| Interfund Transfers | - | - | - | - | - | - | 0.0% |
| Total Expenditures | 175,628 | 178,708 | 186,000 | 186,000 | 186,000 | - | 0.0% |
| Revenues | | | | | | | |
| Taxes | - | - | - | - | - | - | 0.0% |
| Intergovernmental | - | - | - | - | - | - | 0.0% |
| Charges For Service | 175,629 | 178,710 | 174,572 | 174,572 | 367,426 | 192,854 | 110.5% |
| All Other Revenue | - | - | - | - | - | - | 0.0% |
| Total Revenues | 175,629 | 178,710 | 174,572 | 174,572 | 367,426 | 192,854 | 110.5% |
| Full-Time Equivalents (FTEs) | - | - | - | - | - | - | 0.0% |